



QUALITY CONTR	OL			
KEY THEME	4. Our Leadership			
OBJECTIVE	4.1 Openness and transparency in (	decision making		
STRATEGY	4.1.5 Support the organisation to op	perate within its leg	al framework	
FUNCTION	Leadership and Governance			
FILE REFERENCE	25/30	EDRMS NUMBER	D25/17058	
RESPONSIBLE OFFICER	General Manager			
REVIEW DATE	June 2026			
DATE	ACTION		MINUTE NUMBER	
30 April 2025	Public Exhibition		47842	
NOTES	Copies of all plans and policies mentioned in this document are available by visiting Council's website www.brokenhill.nsw.gov.au  Images sourced from Council's Image Library © 2022 Broken Hill City Council			
ASSOCIATED DOCUMENTS	Community Strategic Plan – Your Br Long Term Financial Plan 2026-2035 Workforce Management Strategy 2 Asset Management Strategy and P Schedule of Fees and Charges	2022-2026		

#### Acknowledgement of Country

Broken Hill City Council acknowledges the traditional owners of the land, the land of the Wilyakali people and pay our respects to their elders; past, present and emerging.

## TABLE OF CONTENTS

ABOUT BROKEN HILL	4
EXECUTIVE SUMMARY	5
YOUR COUNCILLORS	6
BROKEN HILL CITY COUNCIL ORGANISATIONAL STRUCTURE	7
COMMUNICATING OUR STRATEGY MAP	7
LONG TERM FINANCIAL ESTIMATES/PERFORMANCE	9
annual estimates	13
THE FRAMEWORK	15
KEY THEME 1 - OUR COMMUNITY	18
KEY THEME 2 - OUR ECONOMY	32
KEY THEME 3 - OUR ENVIRONMENT	43
KEY THEME 4 - OUR LEADERSHIP	51
REVENUE POLICY	61
DEBT MANAGEMENT	69
DRAFT SCHEDULE OF FEES AND CHARGES 2025/2026	70



# ABOUT BROKEN HILL

The City of Broken Hill is the largest regional centre in the western half of New South Wales. It lies in the centre of the sparsely settled New South Wales Outback, close to the South Australian border and midway between the Queensland and Victorian borders. The nearest population base is Mildura in Victoria, approximately 300 kilometres to the south on the Murray River. The nearest capital city is Adelaide, approximately 500 kilometres to the southwest.

Connected by air, rail and road and with all the facilities that one would expect of a regional city, the Far West NSW region relies heavily on Broken Hill for essential services and connectivity.

Although located within NSW, Broken Hill has strong cultural and historic connections with South Australia and operates on Central Australian Time, half hour behind Eastern Standard Time.

Broken Hill's isolation is as much a strength as it is a challenge. This is Australia's longest-lived mining city, where some of the world's major mining companies were founded on the richest mineral deposits and where safe working practices and workers legislation were first developed for miners in Australia.

The City's skyline is dominated by prominent mining structures along the Line of Lode, including a memorial to miners.

Broken Hill sits beneath a vast sky (now being mined for renewable energy), atop a landscape famed for its natural, cultural and industrial heritage. Each day lives are lived out in dwellings built atop a mineralogical rainforest containing 300 confirmed mineral species and representing 2300 million years of geological history. Many of the City's streets take their names from the wealth of metals, minerals and compounds found in the City's Ore Deposit (its Line of Lode).

The City is renowned for its perfect light – by day the sun and by night the stars, the desert moon and the city lights – which attracts artists, photographers and filmmakers.

In January 2015, Broken Hill was recognised as Australia's First National Heritage Listed City. International findings show that heritage listing 'sells' and can stimulate growth through the visitor economy and the attraction of investment and entrepreneurial opportunity. As part of a very elite club, there is potential to heighten the brand of Broken Hill to world status.

# **EXECUTIVE SUMMARY**

This document is Broken Hill City Council's combined Draft Delivery Program 2025-2029 and Operational Plan 2025/2026.

#### MESSAGE FROM YOUR MAYOR

Before describing this Delivery Program, I feel it is important to first explain the role of the Community Strategic Plan (CSP) in relation to Council's service delivery.

The CSP is a plan developed by Council in partnership with the community that sets out residents' priorities and aspirations for the future of Broken Hill.

The current CSP was produced by Council in 2025 after extensive consultation with the community via online surveys, numerous pop-up sessions around the City, and an extensive Open Day held at the Council Chamber.

A large and diverse range of locals, businesses and community groups have provided input to ensure the wishes and expectations of the community are reflected in the plan and we wish to thank everyone who contributed to this important document.

The next step is working to realise the community's aspirations and this combined 2025-2029 Delivery Program and 2025/2026 Operational Plan, outlines the activities that Council will undertake over the next 12 months to help the community reach the goals identified in the CSP.

It enables residents to see exactly how Council spends its funds and the kinds of services and activities that they can expect to be provided in their community in the coming years.



It provides a clear framework around Council's performance and enables us to be open and accountable to the public.

Council remains committed to improving its performance and the Service Review process, which examine all aspects of its operations and will continue during this term of Council.

We hope this combined Delivery Program and Operational Plan provides a useful guide to Council's future activities.

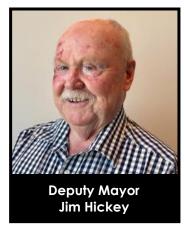
Mayor Tom Kennedy

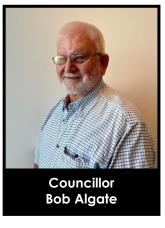
## **OUR COUNCIL ORGANISATION**

## YOUR COUNCILLORS

The Mayor and Councillors of Broken Hill have many responsibilities to the Council and the community. All Councillors, in accordance with the *Local Government Act 1993*, must "represent the collective interests of residents, ratepayers and the local community"; "facilitate communication between the local community and the governing body"; and "is accountable to the local community for the performance of the council".

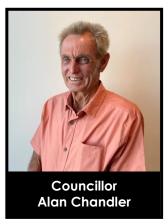












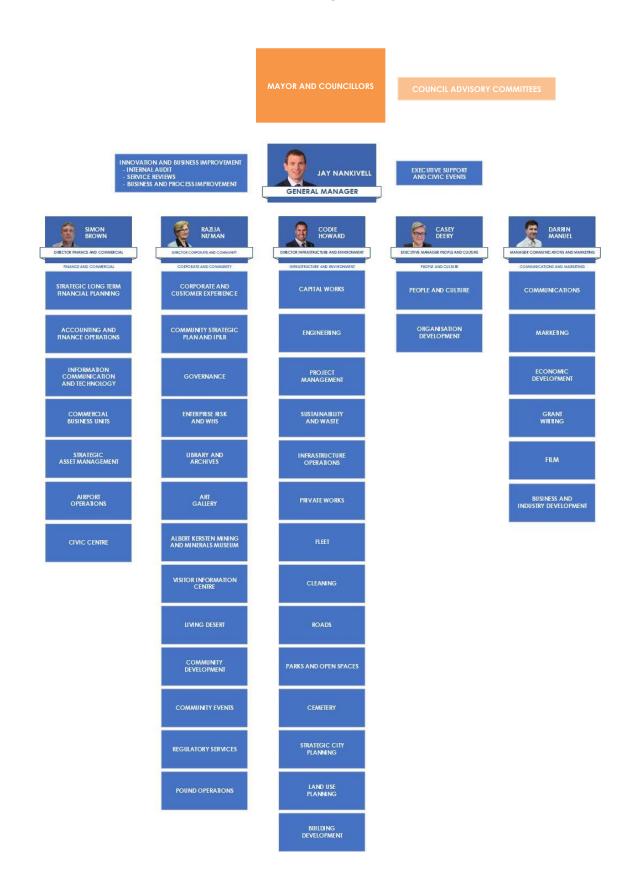






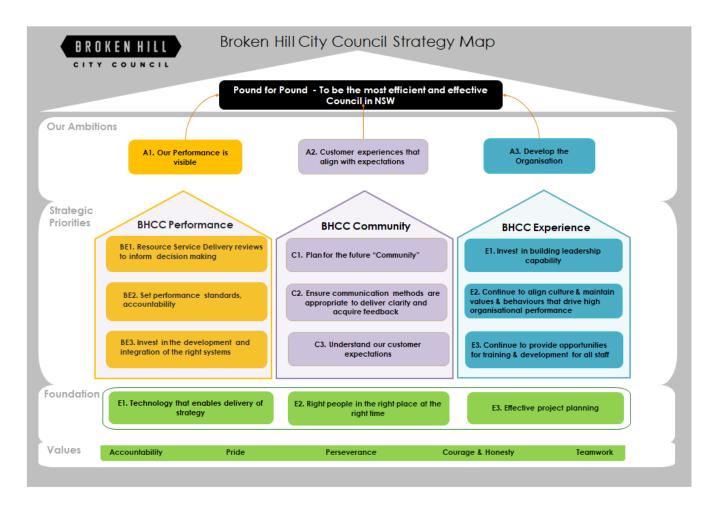


## BROKEN HILL CITY COUNCIL ORGANISATIONAL STRUCTURE



## COMMUNICATING OUR STRATEGY MAP

The Map summarises outcomes the organisation seeks to achieve under the Delivery Program 2022-2026. The Map is easy to read and assists our workforce to understand their role in service delivery to the community and improvement of performance.



### Theme Definitions



## FINANCIAL - BALANCED SCENARIOS

## LONG TERM FINANCIAL ESTIMATES/PERFORMANCE

The financial estimates provided have been derived from the Long Term Financial Plan.

INCOME STATE	– <b>2025–20</b> Ment			
\$ '000	2024	2025	2026	2027
•	Actual	Revised Budget Q2	Proposed Budget	Forecast
Income from Continuing Operations				
Revenue:				
Rates & annual charges	21,002	21,814	22,718	23,627
User charges & fees	5,183	4,795	5,133	5,256
Interest & investment revenue	1,958	1,470	1,365	407
Other revenues	1,389	685	1,367	1,400
Grants & contributions for operating purposes	8,446	7,977	8,701	9,166
Grants & contributions for capital purposes	5,604	18,265	7,390	3,197
Other Income:				
Net gains from disposal of assets	-	-	-	-
Net share of interests in joint ventures	-	-	-	-
TOTAL INCOME FROM CONTINUING OPERATIONS	43,582	55,006	46,673	43,052
Expenses from Continuing Operations				
Employee benefits & costs	15,847	16,488	17,573	18,232
Borrowing costs	812	693	699	634
Materials & contracts	12,072	11,593	11,804	12,087
Depreciation & amortisation	6,855	6,809	7,380	7,453
Impairment	-			
Other expenses	1,249	1,154	1,150	1,178
Net losses from disposal of assets	136	-	-	-
Net share of interests in joint ventures	-	-	-	-
TOTAL EXPENSES FROM CONTINUING OPERATIONS	36,971	36,737	38,606	39,584
OPERATING RESULT FOR THE YEAR	6,611	18,269	8,068	3,468
NET OPERATING RESULT FOR THE YEAR BEFORE GRANTS &		_		
CONTRIBUTIONS FOR CAPITAL PURPOSES	1,007	4	678	271
NET OPERATING RESULT FOR THE YEAR EXCLUDING EXTRAORDINARY ITEMS BEFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES	1,007	4	678	27
Assumptions				
Rate Peg	3.70%	4.50%	4.00%	4.00
General Index Employee Cost Index	7.80% 3.25%	4.10% 3.25%	2.40% 4.50%	2.40 3.75
Grant Index	2.00%	2.00%	5.00%	5.35 4.00
nv estment Interest rate  Ov erdue rates interest rate	5.00% 9.00%	5.00% 9.00%	4.50% 10.50%	4.00 10.00

DELIVERY PROGRAM - 2825-2829 STATEMENT OF FINANCIAL POSITION				
\$ '000	2024	2025	2026	2027
	Actual	Revised Budget Q2	Proposed Budget	Forecast
Assets				
Current Assets:				
Cash & cash equivalents	17,056	353	3,061	7,114
Investments	16,093	14,831	5,331	5,331
Receivables	5,540	5,355	5,355	5,406
Inventories	90	94	96	98
Other	382	398	407	417
Non-current assets classified as 'held for sale'	-	-	-	-
TOTAL CURRENT ASSETS	39,161	21,031	14,250	18,367
Non-Current Assets:				
Investments	-	-	-	_
Receivables	_	_	_	
Inventories	-		_	
Infrastructure, property, plant & equipment	353,467	380,755	364,283	361,830
Investments accounted for using the equity method	803	866	803	803
Investment property	-	-	-	003
Intangible assets	-	-	-	<u>-</u>
TOTAL NON-CURRENT ASSETS	354,270	381.621	365,086	362,633
				•
TOTAL ASSETS	393,431	402,652	379,337	381,000
Liabilities				
Current Liabilities:				
Payables	4,678	4,914	4,914	4,999
Income Received in Advance	-	-	-	-
Contract Liabilities	7,670			
Borrowings	1,859	2,467	2,452	2,451
Provisions	5,121	4,813	4,813	4,810
TOTAL CURRENT LIABILITIES	19,328	12,194	12,179	12,260
Non-Current Liabilities:				
Payables	-	-	-	-
Borrowings	16,016	15,813	13,883	11,895
Provisions	10,139	12,312	12,312	12,794
TOTAL NON-CURRENT LIABILITIES	26,155	28,125	26,195	24,689
TOTAL LIABILITIES	45,483	40,320	38,375	36,949
NET ASSETS	347,948	362,332	340,962	344,051
Equity				
Retained earnings	127,598	156,071	120,612	123,701
Revaluation reserves	220,350	206,261	220,350	220,350
Council equity interest	347,948	362,332	340,962	344,051
Non-controlling interest	347,740	-	-	- U++,U31
	247.242	212.222	242242	
TOTAL EQUITY	347,948	362,332	340,962	344,051
Assumptions General Index No impact from revaluation of assets No restricted cash	7.80%	4.10%	2.40%	2.409

DELIVERY PROGRAM STATEMENT OF CA		129		
\$ '000	2024	2025	2026	2027
•	Actual	Revised Budget Q2	Proposed Budget	Forecast
Cash Flows from Operating Activities				
Receipts:				
Rates & annual charges	20,641	21,160	22,036	22,918
User charges & fees	5,292	4,652	4,979	5,099
Investment & interest revenue received	1,502	1,942	1,722	486
Grants & contributions	10,829	19,903	11,928	12,363
Bonds, deposits & retention amounts received	4	-	-	-
Other	2,509	664	1,326	1,358
Payments:				
Employee benefits & costs	(15,696)	(15,994)	(17,046)	(17,685)
Materials & contracts	(11,980)	(11,245)	(11,450)	(11,725)
Borrowing costs	(650)	(693)	(699)	(634)
Bonds, deposits & retention amounts refunded	(000)	(0,0)	-	-
Other	(2,674)	(1,120)	(1,116)	(1,142)
NET CASH PROVIDED (OR USED IN) OPERATING ACTIVITIES	9,777	19,269	11,681	11,038
TEL CASITINO VIDED (ON USED IN) OF ENAMINO ACTIVITIES	7,777	17,207	11,001	11,000
Cash Flows from Investing Activities				
Receipts:				
Sale of investment securities	27,010	-	9,500	-
Sale of infrastructure, property, plant & equipment	446	-	-	-
Deferred debtors receipts	-	-	-	_
Other investing activity receipts	-	-	-	-
Payments:				
Purchase of investment securities	(20,500)	-	-	_
Purchase of infrastructure, property, plant & equipment	(13,273)	(34,097)	(18,196)	(5,000)
Deferred debtors & advances made	-	-	-	-
NET CASH PROVIDED (OR USED IN) INVESTING ACTIVITIES	(6,317)	(34,097)	(8,696)	(5,000)
Cash Flows from Financing Activities				
Receipts:				
Proceeds from borrowings & advances	-	-	-	-
Payments:				
Repayment of borrowings & advances	(1,803)	(1,874)	(1,924)	(1,984)
NET CASH PROVIDED (OR USED IN) FINANCING ACTIVITIES	(1,803)	(1,874)	(1,924)	(1,984)
NET INCREASE/(DECREASE) IN CASH & CASH EQUIVALENTS	1,657	(16,703)	1,061	4,053
The CASH A CASH FOUNTAI FAITS In a single or after the	15 200	17.05/	0.000	20/1
plus: CASH & CASH EQUIVALENTS - beginning of year	15,399	17,056	2,000	3,061
CASH & CASH EQUIVALENTS - end of year	17,056	353	3,061	7,114
Additional Information	11,222		2,001	.,
plus: Investments on hand - end of year	16,093	14,831	5,331	5,331
TOTAL CASH, CASH EQUIVALENTS & INVESTMENTS - end of year	33,149	15,184	8,392	12,446
		<u> </u>	• 1	
Assumptions				
Rates & charges recovery rate	97.00%	97.00%	97.00%	97.009
Debtor recov ery rate General Index	97.00% 7.80%	97.00% 4.10%	97.00% 2.40%	97.00% 2.40%
Investment Interest rate	5.00%	5.00%	5.00%	5.00%
Overdue rates interest rate No restricted cash	9.00%	9.00%	10.50%	10.00%

#### DELIVERY PROGRAM - 2825-2829 2024 2025 2026 2027 **Operating Ratio** Revised Budget Q2 Forecast Actual Budaet ■ 2024 ■ 2025 ■ 2026 ■ 2027 Operating Ratio This ratio measures Council's ability to contain operating expenditure within operating revenue. 0.01% 0.01% 1.72% Benchmark - Greater than 0% (operating revenue excl. capital grants and contributions - operating expenses) / operating revenue excluding capital grants and contributions 0% Cash Expense Cover Cash Expense Cover Ratio This ratio indicates the number of months Council can continue paying for its immediate expenses without additional cash inflow. Ratio 13.06 6.23 Benchmark - Greater than 3.0 months (current year's cash and cash equivalents / (total expenses - depreciation - interest costs) \* 12 **Current Ratio Current Ratio** This ratio represents Council's ability to meet debt payments as they fall due. It should be noted that Council's externally restricted assets will not be available as operating funds and as such can significantly impact Council's ability to meet its liabilities. 2.03 1.90 1.72 Benchmark - Greater than 1.5 current assets / current liabilities **Unrestricted Current Unrestricted Current Ratio** Ratio To assess the adequacy of working capital and its ability to satisfy obligations in the short term for the unrestricted activities of Council. 1.89 2.31 1.17 Benchmark - Greater than 1.5 current assets less all external activities/ current liabilities, less specific purpose liabilities Own Source Own Source Operating Revenue **Operating Revenue** This ratio measures the level of Council's fiscal flexibility. It is the degree of reliance on external funding sources such as operating grants and contributions. Council's financial flexibility improves the higher the level of its 60% own source revenue. 67.76% 65.53% 40% Benchmark - Greater than 60% 20% rates, utilities and charges / total operating revenue (inclusive of capital 0% grants and contributions) ■ 2025 **Debt Service Cover** Ratio **Debt Service Cover Ratio** This ratio measures the availability of cash to service debt including interest, principal, and lease payments. 2.92 2.92 3.34 Benchmark - Greater than 2.0 operating result before interest and depreciation (EBITDA) / principal repayments +borrowing interest costs ■ 2024 ■ 2025 ■ 2026 ■ 2027 Interest Cover Ratio This ratio indicates the extent to which Council can service its interest bearing debt and take on additional borrowings. It measures the burden of the current interest expense upon Council's operating cash. **Interest Cover Ratio** 10.68 10.83 10.83 12.53 Benchmark - Greater than 4.0 operating result before interest and depreciation (EBITDA) / interest expense Capital Expenditure Capital Expenditure Ratio This ratio indicates the extent to which Council is forecasting to expand its replacement and renewal of existing assets. 2.75 5.01 2.47 1.20 Benchmark - Greater than 1.1 0.80 annual capital expenditure / annual depreciation 0.40 0.00 ■ 2024 ■ 2025 ■ 2026 ■ 2027

## FINANCIAL ESTIMATES

### **ANNUAL ESTIMATES**

The financial estimates provided in the Operational Plan in the following sections reflect the range of services provided by Council at the time of drafting this Plan.

As indicated in Council's Long Term Financial Plan, Council must continue to develop strategies and make decisions to ensure Council's return to surplus to ensure the future sustainability of Council. Such decisions may not provide overnight relief from the weakened (COVID-19 induced) financial position and as such, it is important to take a longer-term strategic view of the benefits of such decisions.

Council has reviewed its Long Term Financial Plan and proposed a model to allow for a breakeven result for the 2025/2026 financial year, while maintaining its capital works program and agreed asset renewal ratio of 110%.

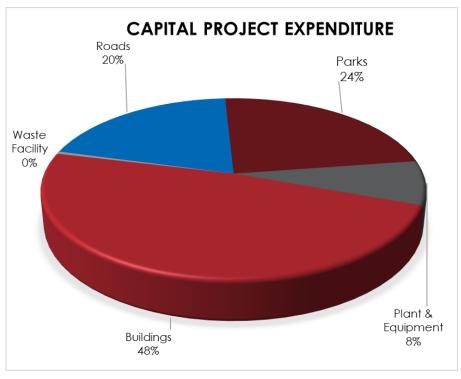
The Consolidated Estimated Income Statement, Balance Sheet and Cash Flow Statement for the 2025/2026 financial year are contained within the Revenue Policy on page 61.

#### Where is Council's budget spent?

Find out more about the budget, expenditure, services and projects on Council's website www.brokenhill.nsw.gov.au

AIRPORT \$-0.40M	ART GALLERY \$0.88M	AQUATIC CENTRE \$1.51M	CIVIC CENTRE \$1.18M	GEOCENTRE \$0.23M
+				
LIBRARY \$0.87M	PARKS AND OPEN SPACES \$1.98M	ROADS, FOOTPATHS AND TRANSPORT \$1.79M	SPORTING FIELDS \$0.80M	VISITOR INFORMATION CENTRE \$0.59M
### ##### #######			₹.	i

### **CAPITAL PROJECTS**



	OME STA	IEMENI			
\$ '000	2026	2026	2026	2026	2026
	TOTAL Proposed Budget	Our Leadership Proposed Budget	Our Community Proposed Budget	Our Economy Proposed Budget	Our Environment Proposed Budget
ncome from Continuing Operations					
Revenue:					
Rates & annual charges	22,718	19,043	(9)	-	3,684
Jser charges & fees	5,154	541	348	1,561	2,703
nterest & investment revenue	1,365	1,325	-	-	40
Other revenues	1,367	495	417	374	80
Grants & contributions for operating purposes	8,680	6,522	1,796	362	-
Grants & contributions for capital purposes	7,390	-	3,111	4,279	-
Other Income:			-	-	-
Net gains from disposal of assets	-	-	-	-	-
Net share of interests in joint ventures	-	-	-	-	-
TOTAL INCOME FROM CONTINUING OPERATIONS	46,672	27,926	5,663	6,576	6,507
Expenses from Continuing Operations					
Employee benefits & costs	17,573	9,511	4,071	1,424	2,567
Borrowing costs	699	67	424	-	209
Materials & contracts	11,803	7,700	2,897	730	477
Depreciation & amortisation	7,380	4,159	2,380	398	443
mpairment	-	-	-	-	-
Other expenses	1,150	1,005	21	124	-
Net losses from disposal of assets	-	-	-	-	-
TOTAL EXPENSES FROM CONTINUING OPERATIONS	38,605	22,442	9, 792	2,676	3, 695
OPERATING RESULT FOR THE YEAR	8,068	5,484	(4, 129)	3,900	2,812

## **INTEGRATED PLANNING & REPORTING**

## THE FRAMEWORK

In 2009, the NSW Government introduced legislation in the form of the Local Government Amendment (Planning and Reporting) Act 2009 to improve strategic planning in NSW councils. In 2020, the NSW Government updated that legislation.

The Integrated Planning and Reporting Framework requires councils to develop a **Community Strategic Plan**, which outlines the Vision, Goals and Strategies for the community. The plan is not limited to the responsibilities of any one government or organisation.

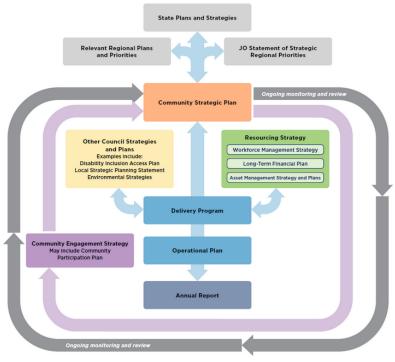
Although considered long term, our Community Strategic Plan will remain current through a review in line with Local Government Flections.

Under the Framework, Broken Hill City Council will use the Community Strategic Plan to determine which goals and strategies can be implemented at a local government level. These goals and strategies are included in a four-year **Delivery Program**. The Delivery Program will remain current through an annual review.

To ensure that Council has the required resources to achieve the goals and strategies set out in the Delivery Program, a **Resourcing Strategy** is prepared to address long term workforce planning, financial management and asset management.

The **Operational Plan** is a plan which focuses on the short term. It provides a one-year detailed plan of which activities and projects from the Delivery Program will be implemented.

Each year, our success in achieving the goals and strategies set out in these plans will be reported through Council's **Annual Report**.



**Disability Inclusion Action Planning** supports the fundamental right of choice for people with disability in our community.

Choice, inclusion and accessibility is achieved by providing the same opportunities and ability to choose how persons with disability live their lives and enjoy the benefits of living and working in our community.

The Disability Inclusion Act 2014 (NSW) was introduced in December 2014 and provides the legislative framework to guide state and local government disability inclusion and access planning.

The Disability Inclusion Act 2014 (NSW) requires all local government organisations to produce a Disability Inclusion Action Plan (DIAP), setting out measures enabling people with a disability to access general support and services and fully participate in the community.

#### **OUR KEY THEMES**

The Delivery Program and Operational Plan is arranged by Key Themes taken from the Community Strategic Plan - Your Broken Hill 2040.

- Key Theme 1: Our Community
- Key Theme 2: Our Economy
- Key Theme 3: Our Environment
- Key Theme 4: Our Leadership

The four key themes include strategic objectives for the community that address social, environmental, economic and civic leadership issues identified by the community – commonly referred to as the "quadruple bottom line".

The key themes are colour coded and articulate the Community Strategic Plan community vision as expressed in community engagement forums, in developing the Community Strategic Plan.

The Delivery Program and Operational Plan detail key objectives, strategies and actions, which Council can contribute to achieving the high-level goals outlined in the Community Strategic Plan.

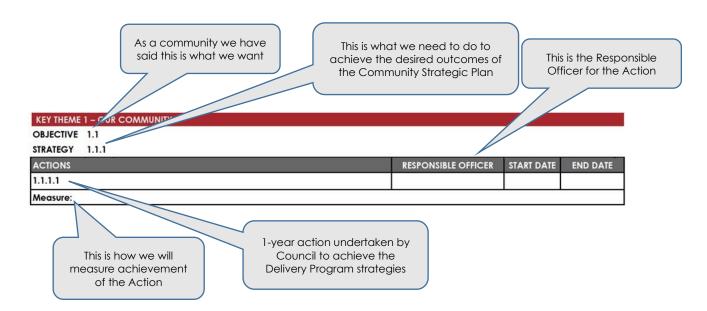
#### **HOW TO READ THIS PLAN**

The tables in the document under each of the four key themes contain reference numbers. The reference numbers are primarily for internal Council purposes, however, will be used when providing progress reports to the community every six months.

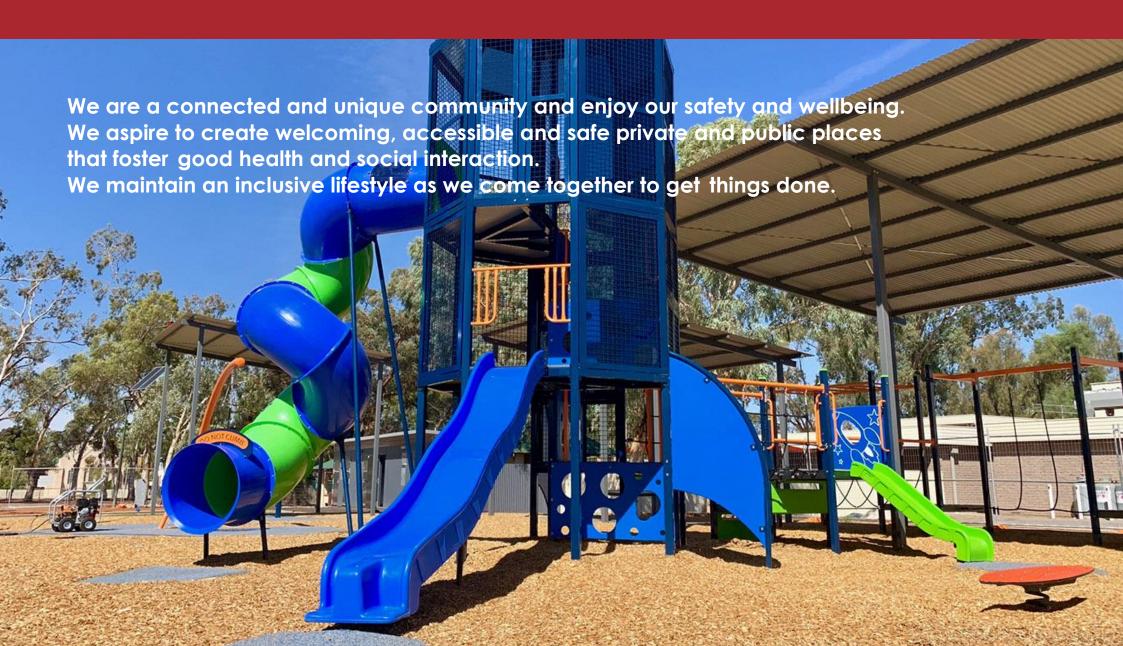
The table and diagram below explain how to read and understand the tables and demonstrates how Delivery Program strategies and one-year Operational Plan actions align to the Your Broken Hill 2040 Community Strategic Plan objectives.

COMMUNITY DIRECTION				
1	Key Theme			
1.1	CSP Community Objective			
1.1.1	Delivery Program Strategy			
1.1.1.1	1-year Operational Plan Action			
Measure	Measure of achievement			

#### **EXAMPLE**



# KEY THEME 1 - OUR COMMUNITY



### **KEY THEME 1 - OUR COMMUNITY**

The focus of Key Theme 1 – Our Community is how we work together to ensure we have a healthy community in a liveable city.

We value lifestyle and wellbeing in a place that encourages safe, active and social opportunities.

We are a connected and unique community and enjoy our safety and wellbeing.

We aspire to create welcoming, accessible and safe private and public places that foster good health and social interaction.

We maintain an inclusive lifestyle as we come together to get things done.

There is a strong link between the ambience and quality of our surroundings and our individual and collective wellbeing.

We value our diversity, our safety, our heritage outback environment and love the uniqueness of our City.

We value the built environment and love the shops, restaurants, bars and range of recreation facilities.

We would like to see more vibrancy in our public spaces.

As the first Australian city to be included on the National Heritage List, the built environment is also highly valued and our community places great importance on protecting, celebrating and enhancing it as much as we are able.

The tables to follow provide objectives to help us meet the overall goal for 'Our Community' as outlined in the Community Strategic Plan, which contributes to the community's combined vision for the future. Under each objective we show strategies that Council will undertake to allow us to meet our goals and actions to help us ensure we are on the right path.

#### **OUR COMMUNITY - OBJECTIVES FROM THE COMMUNITY STRATEGIC PLAN**

- 1.1 Our community spirit is our strength
- 1.2 People in our community are in safe hands
- 1.3 Our community works together
- 1.4 Our history, culture and diversity are embraced and celebrated
- 1.5 Our built environment supports our quality of life
- 1.6 Our health and wellbeing ensure that we live life to the full

#### **KEY THEME 1 – OUR COMMUNITY**

#### OBJECTIVE 1.1 Our community spirit is our strength

#### STRATEGY 1.1.1 Provide opportunities for people to come together to find local solutions to a range of social and health issues

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.1.1.1 Continue open dialogue with community agencies about homelessness in the City	Community Development Officer	01-Jul-2025	30-Jun-2026
Measure: Homelessness discussion meetings held	_		

#### STRATEGY 1.1.2 Maintain and enhance the Open and Cultural Public Spaces within the City

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.1.2.1 Develop and implement Mulga Creek Wetlands concept design to open for public use	Director Infrastructure and Environment	01-Jul-2025	30-Jun-2026
Measure: Prioritised actions completed			
1.1.2.2 Ensure regular maintenance of undesirable weeds within the Mulga Creek and Mulga Creek Wetlands	Director Infrastructure and Environment	01-Jul-2025	30-Jun-2026
Measure: Weeding maintenance completed			

#### STRATEGY 1.1.3 Provide public amenities, halls and community centres to facilitate community activity

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE	
1.1.3.1 Maintain asset condition scores above index of 3 through scheduled maintenance	Strategic Asset Management Coordinator	01-Jul-2025	30-Jun-2026	
Measure: Scheduled maintenance tasks developed and implemented across all asset types				
1.1.3.2 Complete upgrades of Alma Institute for use by Country Women's Association	Strategic Asset Management Coordinator	01-Jul-2025	30-Jun-2026	
Measure: Alma Institute available for use				

#### STRATEGY 1.1.4 Facilitate the celebration of community and cultural events

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.1.4.1 Support the annual Miners' Memorial Ceremony	Community Development Coordinator	01-Jul-2025	30-Jun-2026
Measure: Miners' Memorial Ceremony supported			

1.1.4.2 Deliver a program of community events	Community Development Coordinator	01-Jul-2025	30-Jun-2026
Measure: Budgeted community events delivered			

#### STRATEGY 1.1.5 Recognise Volunteerism

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.1.5.1 Host volunteer awards	Community Development Coordinator	01-Jul-2025	30-Jun-2026
Measure: Volunteer awards and event delivered			
1.1.5.2 Maintain Heritage Walk Tour program	Visitor Services Coordinator	01-Jul-2025	30-Jun-2026
Measure: Heritage Walk Tour program maintained and supported			
1.1.5.3 Maintain City Ambassador program	Visitor Services Coordinator	01-Jul-2025	30-Jun-2026
Measure: City Ambassador program maintained and supported			
1.1.5.4 Support volunteering opportunities within the Library	Library Coordinator	01-Jul-2025	30-Jun-2026
Measure: Library volunteer program supported and maintained			
1.1.5.5 Support volunteering opportunities within the Gallery	Gallery and Museum Manager	01-Jul-2025	30-Jun-2026
Measure: Gallery volunteering supported			
1.1.5.6 Support Council's Section 355 committees in undertaking their duties	Manager Corporate and Customer Experience	01-Jul-2025	30-Jun-2026
Measure: Section 355 committees supported			

#### STRATEGY 1.1.6 Support youth events

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.1.6.1 Plan and budget for youth events and ongoing consultation with young people	Community Development Officer	01-Jul-2025	30-Jun-2026
Measure: At least one youth event held			

1.1.6.2 Provide co-curricular youth programs at the Gallery	Gallery and Museum Manager	01-Jul-2025	30-Jun-2026
Measure: Young primary, middle primary and teen programs facilitated			
1.1.6.3 Provide youth inclusive spaces within the Library	Library Coordinator	01-Jul-2025	30-Jun-2026
Measure: Youth inclusive spaces facilitated	•	•	
1.1.6.4 Partner with YMCA on youth programs and activities	Director Finance and Commercial	01-Jul-2025	30-Jun-2026
Measure: YMCA partnership established	•		•

#### OBJECTIVE 1.2 People in our community are in safe hands

#### STRATEGY 1.2.1 Prioritise actions within the Smart City Framework that support safer communities

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.2.1.1 Install CCTV within the CBD	Projects Engineer	01-Jul-2025	30-Jun-2026
Measure: CCTV installation achieved			

#### STRATEGY 1.2.2 Maintain infrastructure and services for the effective management and control of companion animals

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
<b>1.2.2.1</b> Provide a comprehensive companion animal management service in accordance with objectives in the Companion Animal Management Plan	Manager Corporate and Customer Experience	01-Jul-2025	30-Jun-2026
Measure: Provision of Companion Animal Management service achieved			
<b>1.2.2.2</b> Undertake mandatory inspections of dangerous, menacing or restricted dog breeds annually	Manager Corporate and Customer Experience	01-Jul-2025	30-Jun-2026
Measure: Annual inspection schedule developed and implemented			
<b>1.2.2.3</b> Develop and implement an annual community education plan/program for responsible pet ownership and legislative requirements	Manager Corporate and Customer Experience	01-Jul-2025	30-Jun-2026
Measure: Community education program implemented			

#### STRATEGY 1.2.3 Active participation in Local Emergency Management Committee and Local Rescue Committee

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
<b>1.2.3.1</b> Actively participate and support the Local Regional State Emergency Management committees	Director Infrastructure and Environment	01-Jul-2025	30-Jun-2026
Measure: Local Emergency Management Committees supported			

#### STRATEGY 1.2.4 Advocate for community and social service providers to be adequately resourced to meet community needs

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.2.4.1 Work with social service providers to identify resourcing gaps	Community Development Officer	01-Jul-2025	30-Jun-2026
Measure: Identified social service provider meetings attended			

#### STRATEGY 1.2.5 Advocate for affordable, reliable, sustainable water and utilities

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
<b>1.2.5.1</b> Collaborate with industry to deliver affordable and efficient utilities inclusive of renewable and smart technology and investment	General Manager	01-Jul-2025	30-Jun-2026
Measure: Water and utilities advocacy achieved			

#### OBJECTIVE 1.3 Our community works together

#### STRATEGY 1.3.1 Provide programs at Cultural Facilities

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
<b>1.3.1.1</b> Present a varied, diverse and engaging Artistic Program across the Gallery and Museum sites	Gallery and Museum Manager	01-Jul-2025	30-Jun-2026
Measure: Four annual exhibition rounds held in Gallery and two held in Museum			
1.3.1.2 Present a varied, diverse and engaging Public Program across the Gallery and Museum sites	Gallery and Museum Manager	01-Jul-2025	30-Jun-2026
Measure: Public programs in Gallery and Museum facilitated			
1.3.1.3 Provide inclusive Library services	Library Coordinator	01-Jul-2025	30-Jun-2026
Measure: Provision of Library services achieved			
1.3.1.4 Provide inclusive cultural and educational Library programs	Library Coordinator	01-Jul-2025	30-Jun-2026
Measure: Provision of Library programs achieved			
1.3.1.5 Provide inclusive Library outreach programs and activities	Library Coordinator	01-Jul-2025	30-Jun-2026
Measure: Provision of Library outreach programs/activities achieved			
1.3.1.6 Undertake assessment of Archive donations for formal accessioning	Library Coordinator	01-Jul-2025	30-Jun-2026
Measure: 100% of current year Archive donations assessed and processed			

#### STRATEGY 1.3.2 Participate and collaborate in external consultation activities

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.3.2.1 Actively engage and participate in external major project consultations	General Manager	01-Jul-2025	30-Jun-2026
Measure: Identified external major project meetings attended			

#### STRATEGY 1.3.3 Advocate for access to affordable health and aged services

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.3.3.1 Work with key stakeholders to identify health and aged services gaps	Community Development Officer	01-Jul-2025	30-Jun-2026
Measure: Identified health and aged service meetings attended			

#### STRATEGY 1.3.4 Provide appropriate infrastructure to maintain and enhance sustainable transport

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
<b>1.3.4.1</b> Upgrade the City's bus stops to meet Australian standards and disability inclusion requirements	Projects Engineer	01-Jul-2025	30-Jun-2026
Measure: Upgrade of City bus stops achieved			
1.3.4.2 Carry out high priority action items within the CASA Surveillance Safety Audit	Manager Airport	01-Jul-2025	30-Jun-2026
Measure: High risk/urgent matters completed			
1.3.4.3 Manage the Increase of car parking in the Broken Hill Regional Airport precinct	Director Infrastructure and Environment	01-Jul-2025	30-Jun-2026
Measure: Car park extension completed		•	

#### STRATEGY 1.3.5 Investigate opportunities to partner with organisations to support young people to transition into the workforce

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
<b>1.3.5.1</b> Maintain collaboration with key stakeholders to identify workplace opportunities for young people	Executive Manager People and Culture	01-Jul-2025	30-Jun-2026
Measure: Workforce collaboration achieved			
1.3.5.2 Continue to participate in local careers day	Executive Manager People and Culture	01-Jul-2025	30-Jun-2026
Measure: Increased whole of organisation representation and participation		•	

#### STRATEGY 1.3.6 Provide opportunities for collaboration and sharing of public resources

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.3.6.1 Maintain community contacts databases	Community Development Officer	01-Jul-2025	30-Jun-2026
Measure: Community contacts database updated			
1.3.6.2 Continue the Commission/Residency program within the Gallery	Gallery and Museum Manager	01-Jul-2025	30-Jun-2026
Measure: Two Gallery commission/residency programs facilitated			
1.3.7.2 Operate the Broken Hill City Art Gallery to promote the significance of the Gallery's Collection	Gallery and Museum Manager	01-Jul-2025	30-Jun-2026
Measure: Collection works are a permanent feature in the Gallery's exhibition progra	m		

#### STRATEGY 1.3.7 Maintain and strive to continuously improve the Customer Contact and Call Centre

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
<b>1.3.7.1</b> Continue to undertake Customer Service telephone evaluations for business improvement	Manager Corporate and Customer Experience	01-Jul-2025	30-Jun-2026
Measure: Customer Service evaluations completed and improvement implemented			
<b>1.3.7.2</b> Continue to identify training opportunities for Call Centre Agents to better manage customers and build lasting relationships	Manager Corporate and Customer Experience	01-Jul-2025	30-Jun-2026
Measure: Training implemented			
1.3.7.3 Continue to identify online capabilities for customers seeking self-service options	Manager Corporate and Customer Experience	01-Jul-2025	30-Jun-2026
Measure: New improvements and initiatives implemented			

#### OBJECTIVE 1.4 Our history, culture and diversity are embraced and celebrated

#### STRATEGY 1.4.1 Facilitate the promotion of community events

ACTIONS	RESPONSIBLE OFFICER START DATE END DAT
1.4.1.1 Promote Council community events to the community	Manager Communications 01-Jul-2025 30-Jun-20 and Marketing
Measure: Community informed of Council events	

#### STRATEGY 1.4.2 Support the reconciliation movement

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.4.2.1 Maintain communication with First Nations community to work collaboratively	Community Development Officer	01-Jul-2025	30-Jun-2026
Measure: Communication with First Nations representatives undertaken			
<b>1.4.2.2</b> Continue to support and ensure the inclusion of local First Nations Artists throughout the Gallery and Museum artistic program	Gallery and Museum Manager	01-Jul-2025	30-Jun-2026
Measure: First Nations Artists' work included in Gallery and Museum program			

#### STRATEGY 1.4.3 Promote the City as Australia's First Heritage Listed City

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
<b>1.4.3.1</b> Advocate for tri-partisan government approach to management of the National Heritage assets	Manager Communications and Marketing	01-Jul-2025	30-Jun-2026
Measure: Tri-partisan advocacy achieved			
<b>1.4.3.2</b> Advocate for recognition and financial support for the continuity of Broken Hill Heritage and its importance to the nation	Manager Communications and Marketing	01-Jul-2025	30-Jun-2026
Measure: Heritage advocacy achieved			

#### STRATEGY 1.4.4 Advocate for funding and investment in community development projects

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.4.4.1 Work with third parties to seek funding to celebrate history, culture and diversity	Manager Communications and Marketing	01-Jul-2025	30-Jun-2026
Measure: Grants opportunities achieved			

#### STRATEGY 1.4.5 Support events that celebrate history, culture and diversity

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
<b>1.4.5.1</b> Provide support and advice to external event planners to deliver events within the region	Community Development Coordinator	01-Jul-2025	30-Jun-2026
Measure: Documented support/advice provided to external event planners			

#### OBJECTIVE 1.5 Our built environment supports our quality of life

#### STRATEGY 1.5.1 Review and update development and building strategies and policies to ensure relevance

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.5.1.1 Review Local Environmental Plan	Planning and Development Manager	01-Jul-2025	30-Jun-2026
Measure: Local Environmental Plan reviewed within scheduled timeframe			
1.5.1.2 Review and update Broken Hill Development Control Plan	Planning and Development Manager		30-Jun-2026
Measure: Broken Hill Development Control Plan updated within scheduled timeframe	•		

#### STRATEGY 1.5.2 Manage ongoing delivery of the Central Business District (CBD) Masterplan

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.5.2.1 Manage delivery of Library precinct infrastructure projects	Projects Engineer	01-Jul-2025	30-Jun-2026
Measure: Prioritised Library infrastructure projects delivered			
1.5.2.2 Install audiovisual capabilities within the CBD	Projects Engineer	01-Jul-2025	30-Jun-2026
Measure: Audiovisual technology installed			

#### STRATEGY 1.5.3 Ensure service levels and asset conditions are commensurate with community expectations

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.5.3.1 Implement actions and recommendations from Asset optimisation project	Strategic Asset Management Coordinator	01-Jul-2025	30-Jun-2026
Measure: Prioritised actions and recommendations implemented			
1.5.3.2 Implement Transport Asset Management Plan	Strategic Asset Management Coordinator	01-Jul-2025	30-Jun-2026
Measure: Prioritised actions implemented			
1.5.3.3 Implement Open Space Asset Management Plan	Strategic Asset Management Coordinator	01-Jul-2025	30-Jun-2026
Measure: Prioritised actions implemented			
1.5.3.4 Implement Buildings Asset Management Plan	Strategic Asset Management Coordinator	01-Jul-2025	30-Jun-2026
Measure: Prioritised actions implemented			

#### STRATEGY 1.5.4 Manage ongoing delivery of the Active Transport Plan

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.5.4.1 Implement prioritised Active Transport Plan actions	Projects Engineer	01-Jul-2025	30-Jun-2026
Measure: Prioritised Active Transport Plan actions implemented			
1.5.4.2 Develop annual capital works plan for Active Transport Plan	Projects Engineer	01-Jul-2025	30-Jun-2026
Measure: Active Transport Plan annual works schedule submitted			

#### STRATEGY 1.5.5 Collaborate with key stakeholders to advocate for affordable housing

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.5.5.1 Implement recommendations from the Broken Hill Liveability Strategy	General Manager	01-Jul-2025	30-Jun-2026
Measure: Prioritised Liveability Strategy recommendations implemented			
<b>1.5.5.2</b> Continue to liaise and collaborate with the established Regional Housing Committee	General Manager	01-Jul-2025	30-Jun-2026
Measure: Collaboration with Regional Housing Committee achieved			

#### STRATEGY 1.5.6 Support our residents to lead healthy, active and independent lives

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.5.6.1 Reestablish Bill Renfrew Oval as a green space for community use	Leader Projects Management	01-Jul-2025	30-Jun-2026
Measure: Oval available for community use			

#### STRATEGY 1.5.7 Investigate and advocate for land expansion opportunities

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
<b>1.5.7.1</b> Collaborate with relevant agencies and key stakeholders to identify land for further development	Strategic Land Use Planner	01-Jul-2025	30-Jun-2026
Measure: Land expansion collaborations achieved			
<b>1.5.7.2</b> Continue with acquisition of identified Crown Land parcels for future housing and business development	Strategic Land Use Planner	01-Jul-2025	30-Jun-2026
Measure: Crown Land parcels acquired			

#### OBJECTIVE 1.6 Our health and wellbeing ensure that we live life to the full

#### STRATEGY 1.6.1 Support the advocacy work of health, community and allied health providers

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.6.1.1 Actively engage in identified social and health interagency meetings	Community Development Officer	01-Jul-2025	30-Jun-2026
Measure: Identified social and health interagency meetings attended			

#### STRATEGY 1.6.2 Develop Council assets to promote outdoor recreation, exercise and mobility for families

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
<b>1.6.2.1</b> Ensure compliance with <i>Disability Inclusion Act 2014</i> requirements for inclusion planning for capital projects	Director Infrastructure and Environment	01-Jul-2025	30-Jun-2026
Measure: Disability Inclusion Act compliance maintained			
1.6.2.2 Continue to implement E.P. O'Neill Memorial Park Redevelopment project	Leader Project Management	01-Jul-2025	30-Jun-2026
Measure: Prioritised project actions completed			
<b>1.6.2.3</b> Manage delivery of infrastructure projects to upgrade the Norm Fox Oval changeroom facility	Leader Project Management	01-Jul-2025	30-Jun-2026
Measure: Prioritised project actions completed			
<b>1.6.2.4</b> Manage delivery of infrastructure projects to upgrade the Alma Oval changeroom facility	Leader Project Management	01-Jul-2025	30-Jun-2026
Measure: Prioritised project actions completed			

# OPERATIONAL PLAN - 2025-2026 INCOME STATEMENT - OUR COMMUNITY

\$ '000	2026	2026	2026	2026	2026	2026	2026	2026
	Our Community Proposed Budget	Community Services	Local Transport	Open Spaces	Community Facilities	Public Safety	Arts & Culture	Community Development
Income from Continuing Operations								
Revenue:								
Rates & annual charges	(9)	-	-	(5)	(5)	-	-	-
User charges & fees	348	-	(5)	22	248	-	84	-
Interest & investment revenue	-	-	-	-	-	-	-	-
Other revenues	417	205	-	15	2	-	195	-
Grants & contributions for operating purposes	1,796	-	1,194	12	-	120	470	-
Grants & contributions for capital purposes	3,111	-		3,111	-	-	-	-
Other Income:								-
Net gains from disposal of assets	-	-	-	-	-	-	-	-
Net share of interests in joint ventures	-	-	-	-	-	-	-	-
TOTAL INCOME FROM CONTINUING OPERATIONS	5,663	205	1,189	3, 155	245	120	749	-
Expenses from Continuing Operations								
Employee benefits & costs	4,071	415	729	1,238	196	-	1,494	-
Borrowing costs	424	-	424	-	-	-	-	-
Materials & contracts	2,897	61	192	266	1,328	345	704	-
Depreciation & amortisation	2,380	11	2,302	7	-	47	12	-
Impairment	-	-	-	-	-	-	-	-
Other expenses	21	-	-	-	-	-	21	-
Net losses from disposal of assets	-	-	-	-	-	-	-	-
TOTAL EXPENSES FROM CONTINUING OPERATIONS	9,792	487	3,647	1,512	1,524	392	2,231	-
OPERATING RESULT FOR THE YEAR	(4, 129)	(282)	(2,458)	1,644	(1,278)	(272)	(1,482)	-
NET OPERATING RESULT FOR THE YEAR BEFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES	(7,240)	(282)	(2,458)	(1,467)	(1,278)	(272)	(1,482)	_

				MMUNITY					
			0 11 1	Operating		5			
	T 1 10 1	Capital	Capital	Grant		Reserve	Working		New, Renewa
Description	Total Cost	Grant	Contribution	(untied roads)	Loan Funas	Transfers	Capital	Council	Upgrade
Alma Institute Refurbishment Project	150,000		-				150,000	150,000	Renewal
Alma Oval Fencing Replacement	110,000	110,000	-	-	-	-	-	-	Renewal
Alma Oval Scoreboard Upgrade	44,000	44,000	-	-	-	-	-	-	Renewal
Argent Street Paving - Chloride St to Oxide St	100,000		-				100,000	100,000	Renewal
Art Gallery Paper Store Racking System	30,000	-	-	-	-	-	30,000	30,000	Renewal
Art Gallery Workshop Toilet	285,000	-	-	-	-	-	285,000	285,000	Renewal
BIU Band Hall Air Conditioning Upgrade	100,000	-	-	-	-	-	100,000	100,000	Renewal
Cemetery Cremation Garden Extension	92,439	-	-	-	-	-	92,439	92,439	Renewal
Charles Rasp Library - Reinstallation of Library Resources	25,000	-	-	-	-	-	25,000	25,000	Renewal
E.P. O'Neill Memorial Park Stage Two - Car Park Net of Stage 1 budget savings	1,327,046	-	-	-	-	-	1,327,046	1,327,046	Renewal
Footpath Defects	100,000	-	-	-	-	-	100,000	100,000	Renewal
Footpath Renewal - Oxide St -Beryl to Blende St	132,000	-	-	-	-	-	132,000	132,000	Renewal
Footpaths - Active Transport Plan - 2025 & 26	117,115	-	-	-	-	-	117,115	117,115	Renewal
Kanandah Road Heavy Patch - stage 2	350,000	-	-	350,000	-	-	-	-	Renewal
library Archives Concept Design	73,810		-		-	-	73,810	73,810	Renewal
Netball Changeroom	1,300,000	1,300,000	-		-	-	-	-	Renewal
North Family Play Centre - Shade Sails	60,000	-	-	-	-	-	60,000	60,000	Renewal
Plant replacment 2025-26	1,050,000	-	-	-	-	-	1,050,000	1,050,000	Renewal
Public Art Restoration Stage 2	170,000	-	-	-	-	-	170,000	170,000	Renewal
Regional Aquatic Centre - CCTV System Repairs and Upgrade for	60,000		-		-	-	60,000	60,000	Renewal
Road Audit	77,197	-	-	-	-	-	77,197	77,197	Renewal
Road Crack Sealing Project	200,000	-	-	-	-	-	200,000	200,000	Renewal
Road Reconstruction - Blende from Gossan to Garnet	1,135,288	-	-	496,930	-	-	638,358	638,358	Renewal
Road Reconstruction - McCulloch Street from Lane St to Wolfram St	1,181,367	-	-	-	-	-	1,181,367	1,181,367	Renewal
Road Reseal	200,000	-	-	-	-	-	200,000	200,000	Renewal
Sturt Park Paving Replacement	846,543	846,543	-		-	-	-	-	Renewal
Sturt Park Playground Softfall Replacement	255,060	-	-		-	-	255,060	255,060	Renewal
Surveillance NAS Uplift	38,000	-	-		-	-	38,000	38,000	Renewal
Survey and Design for Future Infrastructure	100,000	-	-		-	-	100,000	100,000	Renewal
Town Square Walkway Pavers	225,000	-	-		ı	-	225,000	225,000	Renewal
visitor Information Centre Garden Upgrade	55,000	-	-		-	-	55,000	55,000	Renewal
Argent Street Speakers	50,000	-	-		-	-	50,000	50,000	Renewal
Bill Renfrew Sportsground Lighting Upgrade	390,000	390,000	-		-	-	-	-	Renewal
E.T. Lamb Memorial Oval Lighting Upgrade	420,000	420,000	-		-	-	-	-	Renewal
Patton Park Playground Drinking Fountain	23.725		_		-		23.725	23.725	Renewal

# KEY THEME 2 - OUR ECONOMY



### **KEY THEME 2 - OUR ECONOMY**

The focus of Key Theme 2 – Our Economy is how we work together to achieve an innovative and sustainable economy.

We value a diverse economy which is resilient and adaptable to change, making the best use of the unique advantages of our remoteness and lifestyle.

We focus on our population as a key element in preserving and growing our economy and our future.

We aspire to create a thriving and vibrant local economy in Broken Hill where traditional (eg mining, art and tourism) and new (eg technology and renewable energies) industries are supported and local career, training and education opportunities are created and if existing, expanded - especially for young people, to ensure more stay in Broken Hill and our opportunities attract more people in all forms - visitors, investors and new residents to our City.

We must also actively pursue prospects for new business investment and encourage and support local entrepreneurship and innovation as our economy transforms to meet new opportunities.

By diversifying our economic interests, we will be resilient, agile and ensure our economic prosperity.

The emphasis our community has given towards a sustainable economy, recognises the imperative to innovate, problem solve and create new opportunities, to remain relevant in a global environment that is marked by rapid social and technological change.

The tables to follow provide objectives to help us meet the overall goal for 'Our Economy' as outlined in the Community Strategic Plan, which contributes to the community's combined vision for the future. Under each objective we show strategies that Council will undertake to allow us to meet our goals and actions to help us ensure we are on the right path.

#### **OUR ECONOMY - OBJECTIVES FROM THE COMMUNITY STRATEGIC PLAN**

- 2.1 Our businesses are well connected and thrive in an environment that supports innovation and economic growth
- 2.2 Our economy provides opportunities that match the skills and needs of the population and enhances population growth
- 2.3 Our City attracts a diverse range of businesses and visitors providing opportunities for work, education, leisure and social life
- 2.4 We are a destination of choice and provide a unique experience that encourages increased visitation

#### **KEY THEME 1 – OUR ECONOMY**

#### OBJECTIVE 2.1 Our businesses are well connected and thrive in an environment that supports innovation and economic growth

#### STRATEGY 2.1.1 Activate the Broken Hill Business Support Policy

ACTIONS	RESPONSIBLE OFFICER	START DATE	ACTIONS
2.1.1.1 Provide up-to-date business support information on Council website	Manager Communications and Marketing	01-Jul-2025	30-Jun-2026
Measure: Business support information updated			
<b>2.1.1.2</b> Participate in business and industry association meetings to discuss issues relevant to local businesses and economic development	Manager Communications and Marketing	01-Jul-2025	30-Jun-2026
Measure: Business and industry meetings attended			

#### STRATEGY 2.1.2 Advocate and plan for industrial land expansion

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
2.1.2.1 Investigate opportunities for future industrial zoned land	Strategic Land Use Planner	01-Jul-2025	30-Jun-2026
Measure: Industrial zoned land investigation completed			
2.1.2.2 Commence detailed design plans for airport industrial subdivision	Business Development Officer	01-Jul-2025	30-Jun-2026
Measure: Industrial Land Subdivision progress reported against project timeline	•		

## STRATEGY 2.1.3 Collaborate with key stakeholders for improved accessible transport and connectivity including air, road and rail services to and around the City

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE				
2.1.3.1 Advocate for improved air and rail services	Manager Communications and Marketing	01-Jul-2025	30-Jun-2026				
Measure: Transport advocacy achieved via submissions, grant applications and meetings							

#### STRATEGY 2.1.4 Advocate for outcomes aligned to the Regional Transport Strategy

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
<b>2.1.4.1</b> Liaise with stakeholders to attract Government investment in identified actions in the Far West NSW Transport Strategy	Director Infrastructure and Environment	01-Jul-2025	30-Jun-2026
Measure: Investment opportunities identified			

#### STRATEGY 2.1.5 Implement the Economic Development Strategy

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
<b>2.1.5.1</b> Continue to implement the Economic Development Strategy in collaboration with key stakeholders	Manager Communications and Marketing	01-Jul-2025	30-Jun-2026
Measure: Prioritised Economic Development Strategy outcomes implemented			

#### STRATEGY 2.1.6 Develop the Airport as a commercial and industrial precinct

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
2.1.6.1 Implement actions from the Airport Master Plan	General Manager	01-Jul-2025	30-Jun-2026
Measure: Investment opportunities identified			
2.1.6.2 Advocate for Airport upgrades in line with Advocacy Strategy and Airport Master Plan	General Manager	01-Jul-2025	30-Jun-2026
Measure: Airport advocacy achieved via submissions, grant applications and meetings	3		

#### STRATEGY 2.1.7 Advocate for incentives and initiatives that support business and industry to expand

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
<b>2.1.7.1</b> Collaborate with stakeholders to investigate incentives to grow business and industry opportunity	General Manager	01-Jul-2025	30-Jun-2026
Measure: Business and industry collaboration achieved			

#### OBJECTIVE 2.2 Our economy provides opportunities that match the skills and needs of the population and enhances population growth

#### STRATEGY 2.2.1 Collaborate with government and industry partners to explore investment opportunities for the City

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
<b>2.2.1.1</b> Liaise with key stakeholders to ensure that the development of regionally significant infrastructure meets the needs of business and industry	General Manager	01-Jul-2025	30-Jun-2026
Measure: Business and industry support acquired for significant projects			

#### STRATEGY 2.2.2 Collaborate with education and training providers to investigate opportunities to expand training and education

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
2.2.2.1 Continue to participate on committees and working parties associated with education and training	Executive Manager People and Culture	01-Jul-2025	30-Jun-2026
Measure: Education and training collaboration achieved			

#### STRATEGY 2.2.3 Foster partnerships with tertiary institutions to bring scarce skills to the City

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
2.2.3.1 Continue to investigate partnerships with tertiary institutions	Executive Manager People and Culture	01-Jul-2025	30-Jun-2026
Measure: Tertiary institution partnerships established			

#### STRATEGY 2.2.4 Advocate for funding opportunities for apprenticeships and traineeships

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
<b>2.2.4.1</b> Continue to source eligible funding opportunities for apprenticeships and traineeships	Executive Manager People and Culture	01-Jul-2025	30-Jun-2026
Measure: Funding opportunities identified			

#### OBJECTIVE 2.3 Our City attracts a diverse range of businesses and visitors providing opportunities for work, education, leisure and social life

#### STRATEGY 2.3.1 Active participation in trade events, conferences and other networking opportunities

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
<b>2.3.1.1</b> Support staff to identify and attend opportunities that contribute to the economic growth of Broken Hill	Manager Communications and Marketing	01-Jul-2025	30-Jun-2026
Measure: Identified conferences and workshops attended			
2.3.1.2 Participate in tourism and other industry events that further networking and professional development	Visitor Services Coordinator	01-Jul-2025	30-Jun-2026
Measure: Identified tourism and industry events attended			

#### STRATEGY 2.3.2 Advocate Broken Hill and Far West as a centre for renewable energy

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
<b>2.3.2.1</b> Meet with Federal and State Ministers to promote Council's Renewable Energy Action Plan	General Manager	01-Jul-2025	30-Jun-2026
Measure: Renewable Energy Action Plan promoted			
2.3.2.2 Support major renewable energy projects within the Far West Area	General Manager	01-Jul-2025	30-Jun-2026
Measure: Renewable energy projects supported			

#### STRATEGY 2.3.3 Increase digital communication network through projects outlined in Smart Communities Framework

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
<b>2.3.3.1</b> Ensure Council projects implement technology and communication systems securely, sustainably and to moder cyber standards	Manager Information and Communications Technology	01-Jul-2025	30-Jun-2026
<b>Measure:</b> Council projects with ICT system components are implemented to modern cybersecurity standards, with informed value and fit for purpose, while aligning with ICT Strategies and Policies			
2.3.3.2 Increase City coverage of City Smart Devices	Director Infrastructure and Environment	01-Jul-2025	30-Jun-2026
Measure: City Smart Devices implemented			
2.3.3.3 Review and update Smart Communities Framework	Director Finance and Commercial	01-Jul-2025	30-Jun-2026
Measure: Updated Smart Communities Framework adopted			

#### STRATEGY 2.3.4 Collaborate with surrounding LGAs, government and industry to identify economic opportunities

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
2.3.4.1 Participate in State and Regional Planning initiatives	General Manager	01-Jul-2025	30-Jun-2026
Measure: Participation in state/regional planning initiatives achieved			
<b>2.3.4.2</b> Develop working tourism relationships with regional tourism associations and village committees	Visitor Services Coordinator	01-Jul-2025	30-Jun-2026
Measure: Working relationships developed and maintained			

#### STRATEGY 2.3.5 Promote the narrative of long-term economic stability to the community

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
2.3.5.1 Provide pertinent long-term financial information in relevant media releases	Manager Communications and Marketing	01-Jul-2025	30-Jun-2026
Measure: Community informed of long-term sustainability			
<b>2.3.5.2</b> Provide a summary of key outcomes from Economic Development Strategy to community and key stakeholders	Manager Communications and Marketing	01-Jul-2025	30-Jun-2026
Measure: Economic Development Strategy key outcomes communicated			

#### OBJECTIVE 2.4 We are a destination of choice and provide a unique experience that encourages increased visitation

#### STRATEGY 2.4.1 Engage government, business and community stakeholders in supporting the management of tourism

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
<b>2.4.1.1</b> Develop an industry led Tourism Group via an independent incorporated organisation	General Manager	01-Jul-2025	30-Jun-2026
Measure: Ministerial sign off of incorporation			
<b>2.4.1.2</b> Collaborate with industry and government to expand experiences, products and destination marketing	General Manager	01-Jul-2025	30-Jun-2026
Measure: Industry and government collaboration achieved			
<b>2.4.1.3</b> Support the development of cultural tourism experiences through the delivery of the Destination Management Plans	General Manager	01-Jul-2025	30-Jun-2026
Measure: Destination Management Plans prioritised actions delivered			
2.4.1.4 Maintain visitor related content on digital platforms	Visitor Services Coordinator	01-Jul-2025	30-Jun-2026
Measure: Digital visitor platforms maintained			
2.4.1.5 Conduct audit of Broken Hill tourism product and experiences	Visitor Services Coordinator	01-Jul-2025	30-Jun-2026
Measure: Audit completed prior to 30/06/2026			

#### STRATEGY 2.4.2 Activate Business Plans from Council owned facilities

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
2.4.2.1 Implement the Visitor Services Business Plan	Visitor Services Coordinator	01-Jul-2025	30-Jun-2026
Measure: Prioritised action items implemented on schedule			
2.4.2.2 Activate Broken Hill City Art Gallery Business Plan	Gallery and Museum Manager	01-Jul-2025	30-Jun-2026
Measure: Prioritised Art Gallery Business Plan actions activated			
2.4.2.3 Activate Albert Kersten Mining and Minerals Museum Business Plan	Gallery and Museum Manager	01-Jul-2025	30-Jun-2026
Measure: Prioritised Museum Business Plan actions activated			
2.4.2.4 Activate Civic Centre Business Plan	Civic Centre Coordinator	01-Jul-2025	30-Jun-2026

Measure: At least 10% of recommended Business Plan actions achieved			
2.4.2.5 Review Library Business Plan for the opening of the new Library facility	Library Coordinator	01-Jul-2025	30-Jun-2026
Measure: Library Business Plan reviewed	•	-	
2.4.2.5 Finalise future operations of the Aquatic Centre	Director Finance and Commercial	01-Jul-2025	30-Jun-2026
Measure: Aquatic Centre future operations plan completed and endorsed			

#### STRATEGY 2.4.3 Operate Council owned facilities supporting the visitor economy

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
2.4.3.1 Operate Visitor Services to support the visitor economy	Visitor Services Coordinator	01-Jul-2025	30-Jun-2026
Measure: Engagement initiatives delivered to enhance the visitor experience Measure	: Visitor Information Centre	accreditation	maintained
2.4.3.2 Operate the Living Desert to support the visitor economy	Visitor Services Coordinator	01-Jul-2025	30-Jun-2026
Measure: Engagement initiatives delivered to enhance the visitor experience			
2.4.3.3 Operate the Broken Hill City Art Gallery to support the visitor economy	Gallery and Museum Manager	01-Jul-2025	30-Jun-2026
Measure: Engagement initiatives delivered to enhance the visitor experience			
2.4.3.4 Operate the Albert Kersten Mining and Minerals Museum to support the visitor economy	Gallery and Museum Manager	01-Jul-2025	30-Jun-2026
Measure: Engagement initiatives delivered to enhance the visitor experience			
2.4.3.5 Operate the Civic Centre to support the visitor economy	Civic Centre Coordinator	01-Jul-2025	30-Jun-2026
Measure: At least 40 Conference/Business Events hosted			
2.4.3.6 Operate the Airport to support the visitor economy	Manager Airport	01-Jul-2025	30-Jun-2026
Measure: Airport availability maintained 365 days per year			

#### STRATEGY 2.4.5 Advocate for incentives and initiatives that support Broken Hill and region as a film location

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
<b>2.4.5.1</b> Collaborate with the film industry and government to ensure Broken Hill and region is a destination of choice for film makers	Manager Communications and Marketing	01-Jul-2025	30-Jun-2026
Measure: Conversion from enquiry to production and film permits processed			

#### STRATEGY 2.4.6 Develop the Civic Centre Business to be a self-sufficient profit-making enterprise

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
2.4.6.1 Implement Civic Centre Business Plan to grow business opportunities	Civic Centre Coordinator	01-Jul-2025	30-Jun-2026
Measure: At least 10% of Civic Centre Business Plan recommendations achieved			

#### STRATEGY 2.4.7 Activate the Cultural Plan

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
<b>2.4.7.1</b> Investigate options for art and cultural activities to support health and well-being in the community	Gallery and Museum Manager	01-Jul-2025	30-Jun-2026
Measure: Art and cultural activities implemented to support health and well-being			
2.4.7.2 Utilise the Gallery and Museum spaces for events and cultural activities	Gallery and Museum Manager	01-Jul-2025	30-Jun-2026
Measure: Diverse selection of events and cultural activities held in Gallery and Museur	n		

#### OPERATIONAL PLAN - 2025-2026 INCOME STATEMENT - OUR ECONOMY \$ '000 2026 2026 2026 2026 2026 Our **Economy** Economic Strategic Tourism Film **Proposed** Development Transport Development Promotion **Budget Income from Continuing Operations** Revenue: Rates & annual charges -\_ User charges & fees 1,561 274 1,286 1 Interest & investment revenue 374 47 Other revenues 117 211 Grants & contributions for operating purposes 362 350 12 4,279 4,279 Grants & contributions for capital purposes \_ \_ Other Income: Net gains from disposal of assets Net share of interests in joint ventures TOTAL INCOME FROM CONTINUING OPERATIONS 6,576 321 6,031 224 **Expenses from Continuing Operations** Employee benefits & costs 1,424 543 406 475 Borrowing costs Materials & contracts 730 389 247 95 Depreciation & amortisation 398 131 268 **Impairment** Other expenses 124 112 12 Net losses from disposal of assets TOTAL EXPENSES FROM CONTINUING OPERATIONS 2,676 1,175 920 582 **OPERATING RESULT FOR THE YEAR** 3.900 (853) 5,111 (358)

(379)

(853)

832

(358)

NET OPERATING RESULT FOR THE YEAR BEFORE
GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES

CAPITAL BUDGET - OUR ECONOMY									
				Operating					
		Capital	Capital	Grant		Reserve	Working	Net Cost to	New, Renewal,
Description	Total Cost	Grant	Contribution	(untied roads)	Loan Funds	Transfers	Capital	Council	Upgrade
Airport Emergency Lighting	25,000		-				25,000	25,000	Renewal
Airport Terminal Concept Design	79,380	79,380	-				-	-	Renewal
Solar Integration Project	5,837,509	2,500,000	1,700,000		-	-	1,637,509	1,637,509	New
Total for Our Economy	\$ 5,941,889	\$ 2,579,380	\$ 1,700,000	\$ -	\$ -	\$ -	\$ 1,662,509	\$ 1,662,509	

# KEY THEME 3 - OUR ENVIRONMENT



## KEY THEME 3 - OUR ENVIRONMENT

The focus of Key The 3 – Our Environment is how we work together to value and protect our environment.

We value our unique landscape which is a place where the natural environment is protected and enhanced; where our existing urban areas are the focus of our growth, maintaining their unique characteristics.

We value our wide streetscapes; quality of life and stunning vistas and we are committed to conservation and preservation of the natural environment and greater reduction of human impact to ensure a sustainable healthy community.

We need to protect the environment for its own sake as well as for the sake of our future Broken Hill generations.

Therefore, the preservation of our natural environment remains a focus and driver in our strategic direction and we are committed to collaborating with our community and partners to plan, promote, educate and facilitate better protection of our environment.

The matter of climate change and adaptation measures has increased in recent years and prioritisation of climate adaptation activities must be acknowledged and actioned as a priority.

The tables to follow provide objectives to help us meet the overall goal for 'Our Environment' as outlined in the Community Strategic Plan, which contributes to the community's combined vision for the future. Under each objective we show strategies that Council will undertake to allow us to meet our goals and actions to help us ensure we are on the right path.

#### OUR ECONOMY - OBJECTIVES FROM THE COMMUNITY STRATEGIC PLAN

- 3.1 Our environmental footprint is minimised
- 3.2 Natural environments and flora and fauna are enhanced and protected
- 3.3 Proactive, innovative and responsible planning supports the community, the environment and beautification of the City

#### **KEY THEME 1 – OUR ENVIRONMENT**

#### OBJECTIVE 3.1 Our environmental footprint is minimised

#### STRATEGY 3.1.1 Ensure delivery of relevant environmental strategies and policies

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
<b>3.1.1.1</b> Implement actions from the Waste and Sustainable Materials Strategy 2025/2035 and Sustainability Strategy 2025/2030	Waste and Sustainability Manager	01-Jul-2025	30-Jun-2026
Measure: Prioritised actions implemented			

#### STRATEGY 3.1.2 Provide awareness of environmental impacts of human activity

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
<b>3.1.2.1</b> Promote the Waste and Sustainable Materials Strategy 2025/2035 and Sustainability Strategy 2025/2030	Waste and Sustainability Manager	01-Jul-2025	30-Jun-2026
Measure: Increase in community engagement and stakeholder awareness of key action	S		

#### STRATEGY 3.1.3 Collaborate with key stakeholders on environmental issues

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
<b>3.1.3.1</b> Investigate opportunities to collaborate with community groups on environmental issues	Waste and Sustainability Manager	01-Jul-2025	30-Jun-2026
Measure: Community group collaborations initiated/supported on environmental issues			
<b>3.1.3.2</b> Actively participate in Lead Response Group and associated work stream group meetings	Director Infrastructure and Environment	01-Jul-2025	30-Jun-2026
Measure: Identified meetings attended			

#### STRATEGY 3.1.4 Investigate alternate sustainable energy options

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
3.1.4.1 Continue the implementation of the Renewable Energy Action Plan	Waste and Sustainability Manager	01-Jul-2025	30-Jun-2026
Measure: Prioritised Renewable Energy Action Plan recommendations commenced			

#### OBJECTIVE 3.2 Natural environments and flora and fauna are enhanced and protected

#### STRATEGY 3.2.1 Ensure delivery of relevant environmental management plans and policies

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
3.2.1.1 Maintain the Living Desert as per the Operational Management Plan	Visitor Services Coordinator	01-Jul-2025	30-Jun-2026
Measure: Scheduled maintenance tasks completed			

#### STRATEGY 3.2.2 Provide awareness and education on the impacts of climate change

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE				
3.2.2.1 Utilise Council Climate Action Plan in project planning	Director Infrastructure and Environment	01-Jul-2025	30-Jun-2026				
Measure: Acknowledgement of Climate Control Risk Assessment use in project planning and procurement							

#### STRATEGY 3.2.3 Ensure the effective management of the regeneration and common areas

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
<b>3.2.3.1</b> Undertake feral animal eradication in regeneration/common areas accordance with governing Acts	Visitor Services Coordinator	01-Jul-2025	30-Jun-2026
Measure: Scheduled feral animal control measures completed			
3.2.3.2 Replace damaged and vandalised fencing in regeneration/common areas	Visitor Services Coordinator	01-Jul-2025	30-Jun-2026
Measure: Fencing integrity and site protection maintained			
<b>3.2.3.3</b> Undertake annual assessment of identified noxious weeds and pests in regeneration/common areas	Visitor Services Coordinator	01-Jul-2025	30-Jun-2026
Measure: Scheduled assessment of noxious weeds/pests completed			
<b>3.2.3.4</b> Implement control measure to ensure noxious weeds and pests are controlled in an appropriate manner in regeneration/common areas	Visitor Services Coordinator	01-Jul-2025	30-Jun-2026
Measure: Scheduled weed and pest control activities completed			
<b>3.2.3.5</b> Support and encourage volunteers and environmental groups to protect and enhance natural environment within Living Desert Reserve and Regeneration area	Visitor Services Coordinator	01-Jul-2025	30-Jun-2026
Measure: Living Desert volunteer program maintained and supported			

#### STRATEGY 3.2.4 Support the advocacy of key water stakeholders

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
<b>3.2.4.1</b> Support the advocacy for river connectivity in the Murray Darling Basin system, maintaining water supply in the Menindee Lakes system and maintaining the health of the Darling Baaka River	General Manager	01-Jul-2025	30-Jun-2026
Measure: Water and river connectivity advocacy achieved			

#### OBJECTIVE 3.3 Proactive, innovative and responsible planning supports the community, the environment and beautification of the City

#### STRATEGY 3.3.1 Review and update planning strategies and policies to ensure relevance

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
<b>3.3.1.1</b> Continue to work on draft Plans of Management for Crown Reserves in preparation for adoption	Strategic Land Use Planner	01-Jul-2025	30-Jun-2026
Measure: Crown Reserves draft Plans of Management reviewed and developed			

#### STRATEGY 3.3.2 Increase canopy cover within the City

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
3.3.2.1 Ensure outcomes are conducted in compliance with the Tree Management Plan	Strategic Asset Management Coordinator	01-Jul-2025	30-Jun-2026
Measure: Tree Management Plan compliance maintained			
3.3.2.2 Review and update the Tree Management Plan	Strategic Asset Management Coordinator	01-Jul-2025	30-Jun-2026
Measure: Updated Tree Management Plan available for use			

#### STRATEGY 3.3.3 Ensure native vegetation, landscaping and water management systems are protected under the planning processes

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
<b>3.3.3.1</b> Provide education and guidance when required for new development proposals to encourage sustainable landscaping, vegetation and water management practices	Planning and Development Manager	01-Jul-2025	30-Jun-2026
Measure: Education/guidance achieved			

#### STRATEGY 3.3.4 Advocate for improved storm water management within the City

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
3.3.4.1 Develop Storm Water Management Strategy	Director Infrastructure and Environment	01-Jul-2025	30-Jun-2026
Measure: Storm Water Management Strategy developed			
3.3.4.2 Complete Flood Study for the City	Director Infrastructure and Environment	01-Jul-2025	30-Jun-2026
Measure: City Flood Study completed			

#### STRATEGY 3.3.5 Implement the recommendations of the Heritage Strategy to preserve and enhance the heritage of the City

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
<b>3.3.5.1</b> Continue to implement the recommendations of the adopted Broken Hill Heritage Strategy	Planning and Development Manager	01-Jul-2025	30-Jun-2026
Measure: Implementation of Heritage Strategy recommendations achieved			
3.3.5.2 Raise awareness of heritage related issues and management	Planning and Development Manager	01-Jul-2025	30-Jun-2026
Measure: Heritage awareness facilitated			
3.3.5.3 Renew the Heritage Strategy	Planning and Development Manager	01-Jul-2025	30-Jun-2026
Measure: Heritage Strategy adopted by Council			

# OPERATIONAL PLAN - 2025-2026 INCOME STATEMENT - OUR ENVIRONMENT

\$ '000	2026	2026	2026	2026	2026	2026	2026
	Our Environment Proposed Budget	Waste Management	Sustainability After Mining	Natural Environment	Public Health	Public Order	Stormwater Management
Income from Continuing Operations							
Revenue:							
Rates & annual charges	3,684	3,684	-	-	-	-	-
User charges & fees	2,703	2,032	-	476	30	165	-
Interest & investment revenue	40	40	-	-	-	-	-
Other revenues	80	80	-	-	-	-	-
Grants & contributions for operating purposes	-	-	-	-	-	-	-
Grants & contributions for capital purposes	-	-	-	-	-	-	-
Other Income:	-						
Net gains from disposal of assets	-	-	-	-	-	-	-
Net share of interests in joint ventures	-	-	-	-	-	-	-
TOTAL INCOME FROM CONTINUING OPERATIONS	6,507	5,836	-	476	30	165	-
Expenses from Continuing Operations							
Employee benefits & costs	2,567	1,759	-	302	86	420	-
Borrowing costs	209	209	-	-	-	-	-
Materials & contracts	477	237	-	163	5	72	-
Depreciation & amortisation	443	230	-	-	-	-	213
Impairment	-	-	-	-	-	-	-
Other expenses	-	-	-	-	-	-	-
Net losses from disposal of assets	-	-	-	-	-	-	-
TOTAL EXPENSES FROM CONTINUING OPERATIONS	3,695	2,435	-	465	91	492	213
OPERATING RESULT FOR THE YEAR	2,812	3,401	-	11	(62)	(326)	(213)
NET OPERATING RESULT FOR THE YEAR BEFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES	2,812	3,401	-	11	(62)	(326)	(213)

CAPITAL BUDGET- OUR ENVIRONMENT									
Operating Capital Capital Grant Reserve Working Net Cost to New, Rene						Now Popowal			
Description	Total Cost	Grant		(untied roads)	Loan Funds			Council	Upgrade
Regeneration Fencing Replacement	29,000	-	-	-	-	-	29,000	29,000	Renewal
Waste Facility – Road Sealing 2.0	25,000	-	-		-	-	25,000	25,000	Renewal
Waste Facility Transfer Station Security Upgrade	30,000	-	-		-	-	30,000	30,000	Renewal
Waste Facility Recycling Bay Improvement Initiative	15,000	-	-		-	-	15,000	15,000	Renewal
Total for Our Environment	\$ 99,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 99,000	\$ 99,000	

# KEY THEME 4 - OUR LEADERSHIP



## KEY THEME 4 - OUR LEADERSHIP

The focus of Key Theme 4 – Our Leadership is how we work together to be a connected and engaged community.

We value collaboration and working together for the greater good.

We have strong civic and community leadership. We are inventive, inclusive and innovative; when we work together there is nothing we can't do and our achievements continue to write history.

The Broken Hill community continues shared responsibility for good governance. Good governance is about creating a culture of transparency and accountability and establishing trust with the community.

The community have told us that there are opportunities to improve coordination between various organisations delivering services and generally improving communication among leading bodies in our community.

The community have asked for more collaboration across the community and real opportunities for true, authentic engagement that leads to outcomes that truly address the issues identified and allow the community to respond to growth opportunities together.

The tables to follow provide objectives to help us meet the overall goal for 'Our Leadership' as outlined in the Community Strategic Plan, which contributes to the community's combined vision for the future. Under each objective we show strategies that Council will undertake to allow us to meet our goals and actions to help us ensure we are on the right path.

#### OUR LEADERSHIP - OBJECTIVES FROM THE COMMUNITY STRATEGIC PLAN

- 4.1 Openness and transparency in decision making
- 4.2 Our leaders make smart decisions
- 4.3 We unite to succeed in Australia's first City on the National Heritage List
- 4.4 Our community is engaged and informed

#### **KEY THEME 4 – OUR LEADERSHIP**

#### OBJECTIVE 4.1 Openness and transparency in decision making

#### STRATEGY 4.1.1 Foster relationships with key community sector leaders

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
4.1.1.1 Invite key community sector leaders to civic events and functions	General Manager	01-Jul-2025	30-Jun-2026
Measure: Civic event and function invitations provided			
<b>4.1.1.2</b> Invite key community sector leaders to participate in various working groups/meetings regarding major issues facing the City	General Manager	01-Jul-2025	30-Jun-2026
Measure: Meeting invitations provided			

#### STRATEGY 4.1.3 Facilitate public forum at each Council meeting

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
<b>4.1.3.1</b> Conduct Ordinary and Extraordinary Council Meetings in accordance with Council's adopted Code of Meeting Practice Policy	Executive Officer	01-Jul-2025	30-Jun-2026
Measure: Public forum sessions held each meeting			

#### STRATEGY 4.1.4 Ensure social, environmental, cultural and economic sustainability are considered when making decisions

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
<b>4.1.4.1</b> Ensure reports to Council present the social, environmental, cultural and economic sustainability considerations to enable Council to make informed decisions	Director Corporate and Community	01-Jul-2025	30-Jun-2026
Measure: Council report format includes quadruple bottom line reporting			

#### STRATEGY 4.1.5 Support the organisation to operate within its legal framework

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
<b>4.1.5.1</b> Complete review of Delegations and Authorisations with recruitment of new staff	Executive Officer	01-Jul-2025	30-Jun-2026
Measure: Delegations and authorisations assigned to staff			
<b>4.1.5.2</b> Complete Councillor and Designated Persons disclosures of interest returns annually in accordance with the <i>Local Government Act 1993</i>	Executive Officer	01-Jul-2025	30-Jun-2026
Measure: Disclosures of Interest Returns completed and reported to Council by 31/10			

4.1.5.3 Review Council Policies for compliance with relevant legislation	Executive Officer	01-Jul-2025	30-Jun-2026
Measure: Prioritised policies reviewed			
4.1.5.4 Review Council Privacy Management Plan	Manager Corporate and Customer Experience	01-Jul-2025	30-Jun-2026
Measure: Privacy Management Plan updated and adopted	•		
4.1.5.5 Review Council Agency Information Guide annually	Manager Corporate and Customer Experience	01-Jul-2025	30-Jun-2026
Measure: Updated Agency Information Guide adopted			
4.1.5.6 Coordinate and undertake Proactive Release Program annually	Manager Corporate and Customer Experience	01-Jul-2025	30-Jun-2026
Measure: Proactive Release Program completed annually and published as scheduled	•		
4.1.5.7 Report the progress of the Delivery Program six monthly	Manager Corporate and Customer Experience	01-Jul-2025	30-Jun-2026
Measure: Progress reports adopted by Council and available on Council website			
4.1.5.8 Report the progress of the Disability Inclusion Action Plan six monthly	Manager Corporate and Customer Experience	01-Jul-2025	30-Jun-2026
Measure: Progress reports adopted by Council and available on Council website			
4.1.5.9 Develop a new four-year Disability Inclusion Action Plan effective 1 July 2026	Manager Corporate and Customer Experience	01-Jul-2025	30-Jun-2026
Measure: Disability Inclusion Action Plan developed and adopted	•		
<b>4.1.5.10</b> Develop and deliver a training program to expand the use of available features in strategic reporting software database	Manager Corporate and Customer Experience	01-Jul-2025	30-Jun-2026
Measure: Resources developed and training delivered to staff			

#### STRATEGY 4.1.6 Implement and embed an Enterprise Risk Management system

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
<b>4.1.6.1</b> Embed the Enterprise Risk Management Framework principles within all levels of Council	Manager Enterprise Risk	01-Jul-2025	30-Jun-2026
<b>Measure:</b> Enterprise Risk Management Framework Supervisor training completed by Peo <b>Measure:</b> Enterprise Risk Management Framework reviewed	ple Leaders		
<b>4.1.6.2</b> Initiate Phase 3 of the Enterprise Risk Management Improvement Plan	Manager Enterprise Risk	01-Jul-2025	30-Jun-2026
Measure: Strategic Enterprise Risk Register reviewed by Executive Leadership Team quar Measure: Operational Enterprise Risk Register reviewed by Senior Leadership Team quar Measure: Enterprise Risk Management KPI Framework completed	•		
4.1.6.3 Undertake full desktop review of Council Business Continuity Plan	Manager Enterprise Risk	01-Jul-2025	30-Jun-2026
Measure: Business Continuity Plan desktop review completed Measure: Business Continuity Plan Improvement Action Plan formulated			
<b>4.1.6.4 4</b> Commence Phase 1 of WHS Risk Management Integration into Council's Enterprise Risk Management strategic objective	Manager Enterprise Risk	01-Jul-2025	30-Jun-2026
Measure: WHS Risk Management Framework developed Measure: WHS policies reviewed			

#### OBJECTIVE 4.2 Our leaders make smart decisions

#### STRATEGY 4.2.1 Strengthen staff capacity through workforce development and planning activities

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
<b>4.2.1.1</b> Ensure learning and development plans are completed for all employees inclusive of succession and career options	Executive Manager People and Culture	01-Jul-2025	30-Jun-2026
Measure: Staff learning/development plans completed			

#### STRATEGY 4.2.2 Provide learning and networking opportunities for elected members

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
4.2.2.1 Provide Councillor professional development training sessions	Executive Officer	01-Jul-2025	30-Jun-2026
Measure: Councillor professional development scheduled			
<b>4.2.2.2</b> Offer opportunities for Councillors to attend conferences and seminars that provide information, ideas and solutions that add value to our community	Executive Officer	01-Jul-2025	30-Jun-2026
Measure: Prioritised conferences/seminars attended by Councillors			

#### STRATEGY 4.2.3 Build on the leadership values and culture of the organisation

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
4.2.3.1 Continue implementation of actions from Organisation Culture Inventory survey	Executive Manager People and Culture	01-Jul-2025	30-Jun-2026
Measure: Prioritised actions implemented			
4.2.3.2 Investigate further leadership training opportunities	Executive Manager People and Culture	01-Jul-2025	30-Jun-2026
Measure: Training opportunities identified			
<b>4.2.3.3</b> Implement and deliver internal Leadership Education and Development (L.E.A.D) program	Executive Manager People and Culture	01-Jul-2025	30-Jun-2026
Measure: 80% staff completed L.E.A.D program		•	

#### STRATEGY 4.2.4 Implement the Service Review Framework

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
4.2.4.1 Undertake Roads Services service review	Leader Innovation and Business Improvement	01-Jul-2025	30-Jun-2026
Measure: Service review completed and results reported to Audit, Risk and Improvement Committee			
4.2.4.2 Undertake Animal Control and Animal Holding Facility service review	Leader Innovation and Business Improvement	01-Jul-2025	30-Jun-2026
Measure: Service review completed and results reported to Audit, Risk and Improvement Committee			

## STRATEGY 4.2.5 Monitor potential changes to government policy and legislation and make submission where considered important for the local community

ACTION\$	RESPONSIBLE OFFICER	START DATE	END DATE
<b>4.2.5.1</b> Make relevant submissions to Government agencies on all matters that will affect Broken Hill or Local Government in a broader context	General Manager	01-Jul-2025	30-Jun-2026
Measure: Submissions to Government completed			

#### STRATEGY 4.2.6 Ensure Council has robust Information Communications Technology Platform

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
<b>4.2.6.1</b> Review and update the Information and Communication Technology Strategy/Roadmap	Manager Information and Communications Technology		30-Jun-2026
Measure: Updated Strategy/Roadmap adopted			
4.2.6.3 Implement the Artificial Intelligence Framework across Council	Manager Information and Communications Technology		30-Jun-202
Measure: Framework communicated and implemented			

#### STRATEGY 4.2.7 Continue to look for efficiencies in the organisation and ensure financial sustainability

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
<b>4.2.7.1</b> Achieve financial results in accordance with Council's Long Term Financial Plan	Director Finance and Commercial	01-Jul-2025	30-Jun-2026
Measure: Operational result achieved in accordance with Long Term Financial Plan			
4.2.7.2 Ensure AI is considered in all internal processes	Leader Innovation and Business Improvement	01-Jul-2025	30-Jun-2026
Measure: All Council departments have implemented a business rule to assess Al for process improvements and efficiencies			

#### OBJECTIVE 4.3 We unite to succeed in Australia's first city on the National Heritage List

#### STRATEGY 4.3.1 Collaborate with key stakeholders for the Community Strategic Plan for reporting and monitoring

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
<b>4.3.1.1</b> Meet regularly with key stakeholders for ongoing alignment of Community Strategic Plan	General Manager	01-Jul-2025	30-Jun-2026
Measure: Regular meetings with key Community Strategic Plan stakeholders facilitated			

#### STRATEGY 4.3.2 Develop working parties for key issues and projects impacting Council and the City

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
<b>4.3.2.1</b> Develop working parties where necessary to progress major projects and issues	General Manager	01-Jul-2025	30-Jun-2026
Measure: Identified working parties developed			

#### STRATEGY 4.3.3 Maintain a strong relationship and regularly engage with the local State and Federal Members

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
<b>4.3.3.1</b> Engage with the local State and Federal Members on key issues relating to Council and the City	General Manager	01-Jul-2025	30-Jun-2026
Measure: Engagement with local State and Federal Members achieved			

#### STRATEGY 4.3.4 Maintain a strong relationship and regularly engage with the Minister of Local Government and other Ministers

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
<b>4.3.4.1</b> Engage with the Minister for Local Government and other Ministers on key issues relating to Council and the City	General Manager	01-Jul-2025	30-Jun-2026
Measure: Engagement with Ministers achieved			

#### OBJECTIVE 4.4 Our community is engaged and informed

#### STRATEGY 4.4.1 Implement Community Engagement Strategy to involve the community in decision making

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
4.4.1.1 Update Community Engagement Strategy for adoption by Council	Manager Communications and Marketing	01-Jul-2025	30-Jun-2026
Measure: Adopted Community Engagement Strategy implemented			
<b>4.4.1.2</b> Implement the Community Engagement Strategy to involve people in decisions that shape their City	Manager Communications and Marketing	01-Jul-2025	30-Jun-2026
Measure: Community participation in engagement activities			
<b>4.4.1.2</b> Provide information to community as outlined in Community Engagement Strategy	Manager Communications and Marketing	01-Jul-2025	30-Jun-2026
Measure: Community kept informed			

#### STRATEGY 4.4.2 Facilitate meetings between community and elected representatives

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
<b>4.4.2.1</b> Provide support for community meetings between Councillors and the public as required	Executive Officer	01-Jul-2025	30-Jun-2026
Measure: Community meetings with Councillors achieved			
<b>4.4.2.2</b> Facilitate community engagement sessions regarding major projects and initiatives as required	Manager Communications and Marketing	01-Jul-2025	30-Jun-2026
Measure: Major project community engagement sessions facilitated			

#### STRATEGY 4.4.3 Maintain an Advocacy Strategy for the City

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
<b>4.4.3.1</b> Review and update Advocacy Strategy to align with Council and community priorities	Manager Communications and Marketing	01-Jul-2025	30-Jun-2026
Measure: Advocacy Strategy reviewed and updated to ensure relevance			
4.4.3.2 Promote Advocacy Strategy to various Federal and State ministers	General Manager	01-Jul-2025	30-Jun-2026
Measure: Advocacy Strategy distributed			

# OPERATIONAL PLAN - 2825-2826 INCOME STATEMENT - DUR LEADERSHIP

	INCUME SI	<u> Alemeni –</u>	UUK LEADEI	KSHIP			
\$ '000	2026	2026	2026	2026	2026	2026	2026
	Our Leadership Proposed Budget	Leadership & Governance	Financial Management	Corporate Support	Asset Management	Operations Management	Buildings & Property
Income from Continuing Operations							
Revenue:							
Rates & annual charges	19,043	-	19,116	-	-	-	(73)
User charges & fees	541	-	150	-	330	95	(33)
Interest & investment revenue	1,325	-	1,325	-	-	-	-
Other revenues	495	-	200	95	90	110	-
Grants & contributions for operating purposes	6,522	-	6,514	-	8	-	-
Grants & contributions for capital purposes	-						-
Other Income:							
Net gains from disposal of assets	-						
Net share of interests in joint ventures	-						
TOTAL INCOME FROM CONTINUING OPERATIONS	27,926	-	27,305	95	428	205	(107)
Expenses from Continuing Operations							
Employee benefits & costs	9,511	1,348	2,280	2,300	1,717	663	1,203
Borrowing costs	67	-	67	-	-	-	-
Materials & contracts	7,700	741	2,798	1,152	190	803	2,017
Depreciation & amortisation	4,159	-	-	128	7	1,044	2,981
Impairment	-	-	-	-	-	-	-
Other expenses	1,005	908	30	47	20	-	-
Net losses from disposal of assets	-	_	-	-	-	-	-
TOTAL EXPENSES FROM CONTINUING OPERATIONS	22,442	2,997	5,174	3,627	1,934	2,510	6,201
OPERATING RESULT FOR THE YEAR	5,484	(2,997)	22,131	(3,532)	(1,506)	(2,305)	(6,308)
NET OPERATING RESULT FOR THE YEAR BEFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES	5,484	(2, 997)	22,131	(3,532)	(1,506)	(2,305)	(6,308)

		CAPITAL	. BUDGET -	OUR LEADERS	SHIP				
			Capital	Operating Grant		Reserve	Working	Net Cost to	New, Renewal,
Description	Total Cost	Capital Grant	Contribution	(untied roads)	Loan Funds	Transfers	Capital	Council	Upgrade
IT Asset Fleet Refresh	75,000	-	-	-	-	-	75,000	75,000	Renewal
Video Conference Equipment - P&C Room	15,000	-	-		-	-	15,000	15,000	New
Total for Our Leadership	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,000	\$ 90,000	

## **REVENUE POLICY**

#### INTRODUCTION

Council's 2025/2026 Revenue Policy has been prepared in accordance with the provisions of the Local Government Act 1993 and the Local Government (General) Regulation 2005.

The revenue policy includes the following required elements:

- Detailed estimate of Council's income and expenditure.
- Details of each ordinary rate and special rate proposed to be levied.
- Details of each charge proposed to be levied.
- Statement regarding the types of fees proposed to be charged.
- Council's proposed pricing methodology for fees.
- Statement of any proposed borrowings.

In addition to preparing this revenue policy, Council has also recently undertaken a review of its 10-year Long Term Financial Plan (LTFP). The 2025/2026 Revenue Policy is represented in this financial plan, which will be used by Council to guide its future decision-making.

The aim of the LTFP is to guide Council towards achieving a balanced budget on a funding basis, whilst acknowledging that service delivery meets community expectations and urgent asset renewal are the main priorities.

The LTFP also seeks to reduce the current working fund deficits by reducing operating costs in real terms over time, or by expanding the revenue base of Council.

## 2025/2026 FINANCIAL ESTIMATES

Revised Budget Q2 Budget Q2 Income from Confinuing Operations Revenue:  Rates & annual charges User charges & fees 1,4795 1,5 Interest & investment revenue 1,470 1,0 Other revenues 685 1, Grants & contributions for operating purposes 7,777 8, Grants & contributions for capit all purposes 18,265 7, Other Income: Net gains from disposal of assets Net share of interests in joint ventures 1,7 TOTAL INCOME FROM CONTINUING OPERATIONS 55,006 Expenses from Continuing Operations Employee benefits & costs Borrowing costs Materials & contracts Depreciation & amortisation 6,809 7, Impairment Other expenses Net share of interests in joint ventures 1,154 1, Net losses from disposal of assets 1,154 1, Net losses from disposal of assets Net share of interests in joint ventures 1,154 1, Net losses from disposal of assets 1,154 1, Net losses from disposal of assets Net share of interests in joint ventures 1,154 1, Net operating result for the Year Before Grants & CONTRIBUTIONS FOR CAPITAL PURPOSES 4 NET OPERATING RESULT FOR THE YEAR BEFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES 4 NET OPERATING RESULT FOR THE YEAR EFFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES 4 NET OPERATING RESUlt FOR THE YEAR EFFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES 4 NET OPERATING RESUlt FOR THE YEAR EFFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES 4 NET OPERATING RESUlt FOR THE YEAR EFFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES 4 NET OPERATING RESUlt FOR THE YEAR EFFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES 4 Assumptions	OPERATIONAL PLAN - 2025- Income statement	2826	
Income from Confinuing Operations Revenue: Rates & annual charges User charges & fees User gains from disposal of assets User gains from Continuing Operations User Gains and Continuing Operations User gains from Continuing Operati	\$ '000	2025	2026
Revenue: Rates & annual charges User charges & fees 4,795 5, Interest & investment revenue 1,470 1, Other revenues 885 1, Grants & contributions for operating purposes 7,797 8, Grants & contributions for capital purposes 18,265 7, Other Income: Net gains from disposal of assets Net share of interests in joint ventures TOTAL INCOME FROM CONTINUING OPERATIONS 55,006 Expenses from Continuing Operations Employee benefits & costs 8 16,488 17, Borrowing costs 693 Materials & contracts 11,593 11, Depreciation & amortisation 6,809 7, Impairment Other expenses 1,154 1, Net losses from disposal of assets Net share of interests in joint ventures - TOTAL EXPENSES FROM CONTINUING OPERATIONS 36,737 38,  OPERATING RESULT FOR THE YEAR BEFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES 4  Assumptions	<b>4</b> 666		Proposed Budget
Rates & annual charges  User charges & fees  User charges & fees  Interest & investment revenue  Other revenues  Grants & contributions for operating purposes  Grants & contributions for capital purposes  7,977  8, Grants & contributions for capital purposes  7,977  8, Grants & contributions for capital purposes  It 2,65  7, Other Income:  Net gains from disposal of assets  Net share of interests in joint ventures  - TOTAL INCOME FROM CONTINUING OPERATIONS  Expenses from Continuing Operations  Employee benefits & costs  It 6,488  It 7, Borrowing costs  Assurable & contracts  It 1,593  It 2,504  It 2	Income from Continuing Operations		_
User charges & fees 4,795 5, Interest & investment revenue 1,470 1, Other revenues 685 1, Grants & contributions for operating purposes 7,977 8, Grants & contributions for capital purposes 18,265 7, Other Income: Net gains from disposal of assets - Net share of interests in joint ventures - TOTAL INCOME FROM CONTINUING OPERATIONS 55,006 46,  Expenses from Confinuing Operations Employee benefits & costs 16,488 17, Borrowing costs 693 Materials & contracts 11,593 11, Depreciation & amortisation 6,809 7, Impairment Other expenses 1,154 1, Net losses from disposal of assets - Net share of interests in joint ventures - TOTAL EXPENSES FROM CONTINUING OPERATIONS 36,737 38,0  OPERATING RESULT FOR THE YEAR BEFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES 4  NET OPERATING RESULT FOR THE YEAR EXCLUDING EXTRAORDINARY ITEMS BEFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES 4  Assumptions	Revenue:		
Interest & investment revenue 1,470 1, Other revenues 685 1, Grants & contributions for operating purposes 7,977 8, Grants & contributions for capital purposes 18,265 7, Other Income: Net gains from disposal of assets - Net share of interests in joint ventures - TOTAL INCOME FROM CONTINUING OPERATIONS 55,006 46,4  Expenses from Continuing Operations Employee benefits & costs 16,488 17, Begrowing costs 693 Materials & contracts 111,593 11, Depreciation & amortisation 6,809 7, Impairment Other expenses 1,154 1, Net losses from disposal of assets - Net share of interests in joint ventures - TOTAL EXPENSES FROM CONTINUING OPERATIONS 36,737 38,4  OPERATING RESULT FOR THE YEAR BEFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES 4  NET OPERATING RESULT FOR THE YEAR EXCLUDING EXTRAORDINARY ITEMS BEFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES 4  Assumptions	Rates & annual charges	21,814	22,718
Other revenues 685 1, Grants & contributions for operating purposes 7,977 8, Grants & contributions for capital purposes 7,977 8, Grants & contributions for capital purposes 18,265 7,  Other Income: Net gains from disposal of assets - Net share of interests in joint ventures - TOTAL INCOME FROM CONTINUING OPERATIONS 55,006 46,6  Expenses from Confinuing Operations Employee benefits & costs 16,488 17, Borrowing costs 693 Materials & contracts 11,593 11, Depreciation & amortisation 6,809 7, Impairment Other expenses 1,154 1, Net losses from disposal of assets - Net share of interests in joint ventures - TOTAL EXPENSES FROM CONTINUING OPERATIONS 36,737 38,6  OPERATING RESULT FOR THE YEAR BEFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES 4  NET OPERATING RESULT FOR THE YEAR EXCLUDING EXTRAORDINARY ITEMS BEFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES 4  NET OPERATING RESULT FOR THE YEAR EXCLUDING EXTRAORDINARY ITEMS BEFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES 4  Assumptions	User charges & fees	4,795	5,133
Grants & contributions for operating purposes  Grants & contributions for capital purposes  18,265  7,  Other Income:  Net gains from disposal of assets  Net share of interests in joint ventures  - TOTAL INCOME FROM CONTINUING OPERATIONS  Expenses from Confinuing Operations  Employee benefits & costs  16,488  17,  Borrowing costs  Materials & contracts  11,593  11,  Depreciation & amortisation  Other expenses  1,154  Net losses from disposal of assets  Net share of interests in joint ventures  TOTAL EXPENSES FROM CONTINUING OPERATIONS  NET OPERATING RESULT FOR THE YEAR BEFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES  Assumptions	Interest & investment revenue	1,470	1,365
Grants & contributions for capital purposes  Other Income:  Net gains from disposal of assets  Net share of interests in joint ventures  TOTAL INCOME FROM CONTINUING OPERATIONS  Expenses from Continuing Operations  Employee benefits & costs  Materials & contracts  Depreciation & amortisation  Other expenses  1,154  Net losses from disposal of assets  Net share of interests in joint ventures  TOTAL EXPENSES FROM CONTINUING OPERATIONS  NET OPERATING RESULT FOR THE YEAR BEFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES  Assumptions	Other revenues	685	1,367
Other Income:  Net gains from disposal of assets  Net share of interests in joint ventures  TOTAL INCOME FROM CONTINUING OPERATIONS  55,006  46,45  Expenses from Continuing Operations  Employee benefits & costs  16,488  17,  Borrowing costs  693  Materials & contracts  11,593  11,593  11,  Depreciation & amortisation  6,809  7,  Impairment  Other expenses  1,154  1,  Net losses from disposal of assets  Net share of interests in joint ventures  TOTAL EXPENSES FROM CONTINUING OPERATIONS  36,737  38,4  OPERATING RESULT FOR THE YEAR BEFORE GRANTS &  CONTRIBUTIONS FOR CAPITAL PURPOSES  4  NET OPERATING RESULT FOR THE YEAR EXCLUDING EXTRAORDINARY ITEMS  BEFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES  4  Assumptions	Grants & contributions for operating purposes	7,977	8,701
Net gains from disposal of assets Net share of interests in joint ventures  TOTAL INCOME FROM CONTINUING OPERATIONS  Expenses from Continuing Operations  Employee benefits & costs  Employee benefits & costs  Materials & contracts  Depreciation & amortisation  Other expenses  1,154  Net losses from disposal of assets  Net share of interests in joint ventures  TOTAL EXPENSES FROM CONTINUING OPERATIONS  OPERATING RESULT FOR THE YEAR BEFORE GRANTS &  CONTRIBUTIONS FOR CAPITAL PURPOSES  4  NET OPERATING RESULT FOR THE YEAR EXCLUDING EXTRAORDINARY ITEMS BEFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES  4  Assumptions	Grants & contributions for capital purposes	18,265	7,390
Net share of interests in joint ventures  TOTAL INCOME FROM CONTINUING OPERATIONS  Expenses from Continuing Operations  Employee benefits & costs  16,488 17,  Borrowing costs  693  Materials & contracts  11,593 11,  Depreciation & amortisation  6,809 7,  Impairment  Other expenses  1,154 1,  Net losses from disposal of assets  Net share of interests in joint ventures  TOTAL EXPENSES FROM CONTINUING OPERATIONS  36,737 38,4  OPERATING RESULT FOR THE YEAR BEFORE GRANTS &  CONTRIBUTIONS FOR CAPITAL PURPOSES  4  NET OPERATING RESULT FOR THE YEAR EXCLUDING EXTRAORDINARY ITEMS BEFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES  4  Assumptions	Other Income:		
TOTAL INCOME FROM CONTINUING OPERATIONS  Expenses from Continuing Operations  Employee benefits & costs  Employee benefits & costs  Materials & contracts  In 1,593  I	Net gains from disposal of assets	-	-
Expenses from Continuing Operations  Employee benefits & costs  Employee benefits & costs  16,488  17,  Borrowing costs  Materials & contracts  11,593  11,593  11,  Depreciation & amortisation  6,809  7,  Impairment  Other expenses  1,154  1,  Net losses from disposal of assets	Net share of interests in joint ventures	-	-
Employee benefits & costs  16,488  17, Borrowing costs  693  Materials & contracts  11,593  11, Depreciation & amortisation  6,809  7, Impairment  Other expenses  1,154  1, Net losses from disposal of assets  Net share of interests in joint ventures  TOTAL EXPENSES FROM CONTINUING OPERATIONS  36,737  38,4  OPERATING RESULT FOR THE YEAR  NET OPERATING RESULT FOR THE YEAR BEFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES  4  ONET OPERATING RESULT FOR THE YEAR EXCLUDING EXTRAORDINARY ITEMS BEFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES  4  Assumptions	TOTAL INCOME FROM CONTINUING OPERATIONS	55,006	46,673
Employee benefits & costs  16,488  17, Borrowing costs  693  Materials & contracts  11,593  11, Depreciation & amortisation  6,809  7, Impairment  Other expenses  1,154  1, Net losses from disposal of assets  Net share of interests in joint ventures  TOTAL EXPENSES FROM CONTINUING OPERATIONS  36,737  38,4  OPERATING RESULT FOR THE YEAR  NET OPERATING RESULT FOR THE YEAR BEFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES  4  ONET OPERATING RESULT FOR THE YEAR EXCLUDING EXTRAORDINARY ITEMS BEFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES  4  Assumptions	Expenses from Continuing Operations		
Borrowing costs  Materials & contracts  11,593  11, Depreciation & amortisation  6,809  7, Impairment  Other expenses  1,154  1, Net losses from disposal of assets  - Net share of interests in joint ventures  TOTAL EXPENSES FROM CONTINUING OPERATIONS  36,737  38,4  OPERATING RESULT FOR THE YEAR  18,269  8,1  NET OPERATING RESULT FOR THE YEAR BEFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES  4  Assumptions		16.488	17,573
Materials & contracts  Depreciation & amortisation  6,809  7, Impairment  Other expenses  1,154  1, Net losses from disposal of assets  Net share of interests in joint ventures  TOTAL EXPENSES FROM CONTINUING OPERATIONS  36,737  38,4  OPERATING RESULT FOR THE YEAR  NET OPERATING RESULT FOR THE YEAR BEFORE GRANTS &  CONTRIBUTIONS FOR CAPITAL PURPOSES  4  NET OPERATING RESULT FOR THE YEAR EXCLUDING EXTRAORDINARY ITEMS BEFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES  4  Assumptions			699
Depreciation & amortisation 6,809 7, Impairment Other expenses 1,154 1, Net losses from disposal of assets - Net share of interests in joint ventures TOTAL EXPENSES FROM CONTINUING OPERATIONS 36,737 38,6  OPERATING RESULT FOR THE YEAR 18,269 8,1  NET OPERATING RESULT FOR THE YEAR BEFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES 4  NET OPERATING RESULT FOR THE YEAR EXCLUDING EXTRAORDINARY ITEMS BEFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES 4  Assumptions	•		11,804
Impairment Other expenses 1,154 1, Net losses from disposal of assets - Net share of interests in joint ventures - TOTAL EXPENSES FROM CONTINUING OPERATIONS 36,737 38,4  OPERATING RESULT FOR THE YEAR 18,269 8,4  NET OPERATING RESULT FOR THE YEAR BEFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES 4  NET OPERATING RESULT FOR THE YEAR EXCLUDING EXTRAORDINARY ITEMS BEFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES 4  Assumptions			7,380
Other expenses  Net losses from disposal of assets  Net share of interests in joint ventures  TOTAL EXPENSES FROM CONTINUING OPERATIONS  36,737  38,0  OPERATING RESULT FOR THE YEAR  18,269  8,0  NET OPERATING RESULT FOR THE YEAR BEFORE GRANTS &  CONTRIBUTIONS FOR CAPITAL PURPOSES  4  NET OPERATING RESULT FOR THE YEAR EXCLUDING EXTRAORDINARY ITEMS BEFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES  4  Assumptions	·		
Net losses from disposal of assets  Net share of interests in joint ventures  TOTAL EXPENSES FROM CONTINUING OPERATIONS  36,737  38,6  OPERATING RESULT FOR THE YEAR  18,269  8,6  NET OPERATING RESULT FOR THE YEAR BEFORE GRANTS &  CONTRIBUTIONS FOR CAPITAL PURPOSES  4  NET OPERATING RESULT FOR THE YEAR EXCLUDING EXTRAORDINARY ITEMS BEFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES  4  Assumptions	·	1.154	1,150
Net share of interests in joint ventures  TOTAL EXPENSES FROM CONTINUING OPERATIONS  36,737  38,6  OPERATING RESULT FOR THE YEAR  NET OPERATING RESULT FOR THE YEAR BEFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES  4  NET OPERATING RESULT FOR THE YEAR EXCLUDING EXTRAORDINARY ITEMS BEFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES  4  Assumptions		_	_
TOTAL EXPENSES FROM CONTINUING OPERATIONS  36,737  38,0  OPERATING RESULT FOR THE YEAR  NET OPERATING RESULT FOR THE YEAR BEFORE GRANTS &  CONTRIBUTIONS FOR CAPITAL PURPOSES  4  NET OPERATING RESULT FOR THE YEAR EXCLUDING EXTRAORDINARY ITEMS BEFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES  4  Assumptions		_	-
NET OPERATING RESULT FOR THE YEAR BEFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES  4  NET OPERATING RESULT FOR THE YEAR EXCLUDING EXTRAORDINARY ITEMS BEFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES  4  Assumptions	,	36,737	38,606
CONTRIBUTIONS FOR CAPITAL PURPOSES  4  NET OPERATING RESULT FOR THE YEAR EXCLUDING EXTRAORDINARY ITEMS BEFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES  4  Assumptions	OPERATING RESULT FOR THE YEAR	18,269	8,068
CONTRIBUTIONS FOR CAPITAL PURPOSES  4  NET OPERATING RESULT FOR THE YEAR EXCLUDING EXTRAORDINARY ITEMS BEFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES  4  Assumptions	NET OPERATING RESULT FOR THE YEAR BEFORE GRANTS &		
BEFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES  Assumptions	CONTRIBUTIONS FOR CAPITAL PURPOSES	4	678
		4	678
	Assumptions		
	Rate Peg	4.50%	4.009
General Index 4.10% Employee Cost Index 3.25%			2.409 4.509
Grant Index 2.00% Investment Interest rate 5.00%			5.009 4.509
	Overdue rates interest rate	9.00%	10.509

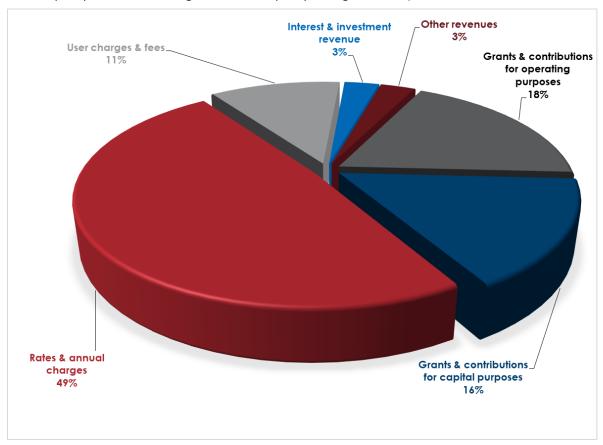
OPERATIONAL PLAN - 2825- Statement of Financial Position	2026	
\$ '000	2025	2026
•	Revised Budget Q2	Proposed Budget
Assets		
Current Assets:		
Cash & cash equivalents	353	3,061
Investments	14,831	5,331
Receivables	5,355	5,355
Inventories	94	96
Other	398	407
Non-current assets classified as 'held for sale'	-	-
TOTAL CURRENT ASSETS	21,031	14,250
Non-Current Assets:		
Investments	-	_
Receivables	-	-
Inventories	-	-
Infrastructure, property, plant & equipment	380,755	364,283
Investments accounted for using the equity method	866	803
Investment property	-	-
Intangible assets	-	-
TOTAL NON-CURRENT ASSETS	381,621	365,086
TOTAL ASSETS	402,652	379,337
Liabilities		
Current Liabilities:		
Payables	4,914	4,914
Income Received in Advance	-	-
Contract Liabilities		
Borrowings	2,467	2,452
Provisions	4,813	4,813
TOTAL CURRENT LIABILITIES	12,194	12,179
Non-Current Liabilities:		
Payables	-	-
Borrowings	15,813	13,883
Provisions	12,312	12,312
TOTAL NON-CURRENT LIABILITIES	28,125	26,195
TOTAL LIABILITIES	40,320	38,375
NET ASSETS	362,332	340,962
Equity		
Retained earnings	156,071	120,612
Revaluation reserves	206,261	220,350
Council equity interest	362,332	340,962
Non-controlling interest	-	-
TOTAL EQUITY	362,332	340,962
Assumptions General Index No impact from rev aluation of assets No restricted cash	4.10%	2.40%

OPERATIONAL PLAN - 2825-2 Statement of Cash Flows	<b>026</b>	
	0005	0007
\$ '000	2025	2026
	Revised Budget Q2	Proposed Budget
Cash Flows from Operating Activities		
Receipts:		
Rates & annual charges	21,160	22,036
User charges & fees	4,652	4,979
Investment & interest revenue received	1,942	1,722
Grants & contributions	19,903	11,928
Bonds, deposits & retention amounts received	_	<del>-</del>
Other	664	1,326
Payments:		, -
Employee benefits & costs	(15,994)	(17,046)
Materials & contracts	(11,245)	(17,450)
Borrowing costs	(693)	(699)
Bonds, deposits & retention amounts refunded	(070)	-
Other	(1,120)	(1,116)
NET CASH PROVIDED (OR USED IN) OPERATING ACTIVITIES	19,269	11,681
NET CASIT ROVIDED (OR USED IN) OF EXAMINO ACTIVITIES	17,207	11,001
Cash Flows from Investing Activities		
Receipts:		
Sale of investment securities	-	9,500
Sale of infrastructure, property, plant & equipment	-	-
Deferred debtors receipts	-	-
Other investing activity receipts	-	-
Payments:		
Purchase of investment securities	-	-
Purchase of infrastructure, property, plant & equipment	(34,097)	(18,196)
Deferred debtors & advances made	-	_
NET CASH PROVIDED (OR USED IN) INVESTING ACTIVITIES	(34,097)	(8,696)
Cash Flows from Financing Activities		
Receipts:		
Proceeds from borrowings & advances		
Payments:	_	
Repayment of borrowings & advances	(1,874)	(1,924)
NET CASH PROVIDED (OR USED IN) FINANCING ACTIVITIES	(1,874)	(1,924)
NET CASH FROVIDED (OR USED IN) FINANCING ACTIVITIES	(1,074)	(1,724)
NET INCREASE/(DECREASE) IN CASH & CASH EQUIVALENTS	(16,703)	1,061
plus: CASH & CASH EQUIVALENTS - beginning of year	17,056	2,000
CASH & CASH EQUIVALENTS - end of year	353	3,061
Additional Information		
plus: Investments on hand - end of year	14,831	5,331
TOTAL CASH, CASH EQUIVALENTS & INVESTMENTS - end of year	15,184	8,392
Assumptions Rates & charges recovery rate Debtor recovery rate	97.00% 97.00%	97.00% 97.00%
General Index Investment Interest rate Overdue rates interest rate No restricted cash	4.10% 5.00% 9.00%	2.40% 5.00% 10.50%

#### OPERATIONAL PLAN - 2825-2826 Financial ratios 2026 2027 **Operating Ratio** Proposed Forecast Budget **2026 2027** Operating Ratio This ratio measures Council's ability to contain operating expenditure within operatina revenue. 0.01% 1.72% (operating revenue excl. capital grants and contributions - operating 1% expenses) / operating revenue excluding capital grants and contributions 0% Cash Expense Cover Cash Expense Cover Ratio This ratio indicates the number of months Council can continue paying for its immediate expenses without additional cash inflow. **Ratio** 6.23 7.03 Benchmark - Greater than 3.0 months (current year's cash and cash equivalents / (total expenses - depreciation interest costs) \* 12 **Current Ratio Current Ratio** This ratio represents Council's ability to meet debt payments as they fall due. It should be noted that Council's externally restricted assets will not be available as operating funds and as such can significantly impact Council's ability to meet its liabilities. 1.72 1.17 Benchmark - Greater than 1.5 current assets / current liabilities **Unrestricted Current Unrestricted Current Ratio Ratio** To assess the adequacy of working capital and its ability to satisfy obligations in the short term for the unrestricted activities of Council. 1.89 1.17 Benchmark - Greater than 1.5 current assets less all external activities/ current liabilities, less specific purpose **Own Source Operating** Own Source Operating Revenue Revenue This ratio measures the level of Council's fiscal flexibility. It is the degree of reliance on external funding sources such as operating grants and contributions. Council's financial flexibility improves the higher the level of its 60% own source revenue. 52.29% 65.53% 40% Benchmark - Greater than 60% 20% rates, utilities and charges / total operating revenue (inclusive of capital grants and contributions) 0% **Debt Service Cover Ratio Debt Service Cover Ratio** This ratio measures the availability of cash to service debt including interest. principal, and lease payments. 2.92 3.34 Benchmark - Greater than 2.0 operating result before interest and depreciation (EBITDA) / principal repayments +borrowing interest costs ■2026 **2**027 Interest Cover Ratio Interest Cover Ratio This ratio indicates the extent to which Council can service its interest bearing debt and take on additional borrowings. It measures the burden of the 12 current interest expense upon Council's operating cash. 10.83 12.53 Benchmark - Greater than 4.0 operating result before interest and depreciation (EBITDA) / interest expense 0 ■ 2026 2027 Capital Expenditure Capital Expenditure Ratio This ratio indicates the extent to which Council is forecasting to expand its Ratio asset base with capital expenditure spent on both new assets and 1.60 replacement and renewal of existing assets. 5.01 2.47 1.20 0.80 annual capital expenditure / annual depreciation 0.40 0.00 ■2026 **2**027

#### **SOURCES OF REVENUE**

Council's revenue is mainly sourced from Rates and Annual Charges (49%), with Operating Grants (16%) and User Charges and Fees (11%) being other key revenue items.



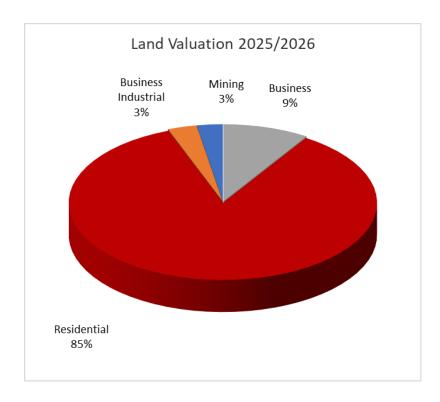
#### **RATE REVENUE**

Rates are budgeted to increase by 4.4% in the 2025/26 year, which inclusive of the difference in revenue not raised in the previous year due to Council not taking up the full 2024/25 rate peg allowable. The rate peg, set by the Independent Pricing and Regulatory Tribunal, is the maximum amount by which Council's total rate revenue can increase over the previous year, without making application for a special rate variation.

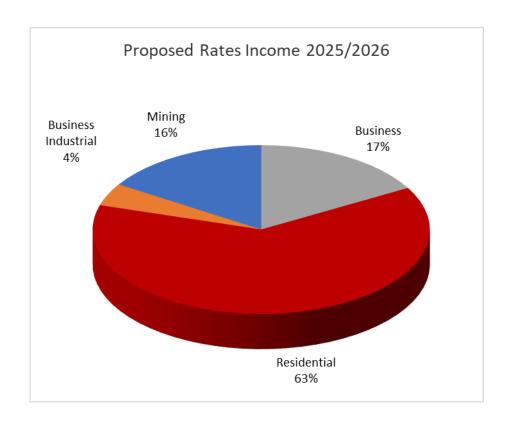
Council's proposal to increase rates by 4.4% will increase total rate revenue by approximately \$800,000.

The rate structure utilises the adopted model from 2024/25 however, because 2025/26 is a land revaluation year, rates have been modelled using property values base date of 1 July 2024 as determined by the NSW Valuer General.

Land revaluations do not increase Council's overall rate revenue however, the amount of rates paid for individual properties are directly linked to land values.



	Land Value 2024/2025	Total Property Count	2025/26 Financial Year						
Rating Category			Base Rate	Base Rate Income	Ad-Valorem	Ad-Valorem Income	Total Income	% of Total Income	% of Base Rate Income
Business	\$40,537,070	532	\$905	\$481,460	0.06728367	\$2,727,483	\$3,208,943	16.69%	15.00%
Business Industrial	\$13,793,500	70	\$1,776	\$124,320	0.05106408	\$704,352	\$828,672	4.31%	15.00%
Residential	\$379,529,020	9384	\$629	\$5,902,536	0.01620616	\$6,150,707	\$12,053,243	62.69%	49.00%
Residential 1(a)	\$1,070,200	11	\$428	\$4,708	0.00458360	\$4,905	\$9,613	0.05%	49.00%
Residential Rural	\$2,187,800	12	\$550	\$6,600	0.00313498	\$6,859	\$13,459	0.07%	49.00%
Mining	\$12,200,000	2	\$0	\$0	0.25262674	\$3,082,046	\$3,082,046	16.03%	0.00%
MD Business	\$239,700	5.0	\$905	\$4,507	0.07745176	\$18,565	\$23,072	0.12%	19.53%
MD Residual	\$247,800	5.0	\$629	\$3,158	0.01829344	\$4,533	\$7,691	0.04%	41.06%
Totals	\$449,805,090	10,021		\$6,527,288		\$12,699,451	\$19,226,739	100.0%	



#### **CHARGES – WASTE MANAGEMENT**

Council proposes to levy domestic waste management charges for the provision of waste management services. These charges are levied in accordance with sections 496, 501 and 502 of Local Government Act 1993.

Under the provisions of the Local Government Act 1993, Council is only able to charge an amount for domestic waste management services that does not exceed the reasonable cost of providing that service.

The domestic waste management charge comprises two components:

- Domestic waste usage charge
- Domestic waste administration fee

In 2025/2026, the proposed charge is \$347 per service and the administration fee is \$61 per each serviceable property. The domestic waste user charge is expected to generate \$3.28M and the administration fee \$0.58M, for a combined total of \$3.86M.

Charge	2024/25	2025/26	Increase %	Total Income
Domestic waste usage charge	\$339	\$347	2.4%	\$3.28M
Domestic waste administration fee	\$60	\$61	1.7%	\$0.58M

Council also levies charges under sections 501 and 502 of the *Local Government Act* 1993 for the provision of waste management services to commercial customers. In 2025/26, garbage removal charges for one Commercial Waste Service (three mobile garbage bins) is \$500 or one x 600 litre bin will be set at \$459 per property per annum, which is expected to generate \$225,000. An additional MGB service will be charged at \$177 per annum and an additional 600 litre bin at \$459.

Details of the full range of waste management charges levied under the *Local Government* Act 1993 that are applicable to both domestic and non-domestic customers are contained in the fees and charges schedule.

#### **OTHER SERVICES**

Fees and charges set by Council for the provision of a range of other goods and services are set out in the Schedule Fees and Charges 2025/2026.

## **DEBT MANAGEMENT**

The amount of debt outstanding at 30 June 2026 is expected to be \$16.34M.

Council has borrowed funds for the following key projects:

•	Road Projects	\$1.5M
•	Regional Aquatic Centre	\$2.5M
•	Broken Hill Airport	\$0.5M
•	Information Technology	\$1.0M
•	Art Gallery Storage	\$0.6M
•	Infrastructure Renewal	\$10.0M
•	Economic Stimulus Community Infrastructure (proposed)	\$10.0M
•	Waste Collection Vehicles	\$1.5M

These loans have loan terms spanning 10-20 years with fixed interest rates of between 1.32% - 4.45% per annum.

## **ANNEXURE 1**

## DRAFT SCHEDULE OF FEES AND CHARGES 2025/2026



QUALITY CONTROL					
FILE REFERENCES	D25/16547				
KEY THEME	4. Our Leadership				
OBJECTIVE	4.1 Openness and transparency in decision making				
STRATEGY	4.1.1 Support the organisation to operate within its legal framework				
RESPONSIBLE OFFICER	General Manager				
REVIEW DATE	July 2026				
ORGANISATION	Broken Hill City Council				
TELEPHONE NUMBER	08 8080 3300				
EMAIL ADDRESS FOR ENQUIRIES ONLY	Council@brokenhill.nsw.gov.au				
DATE	ACTION	MINUTE NO.			
26 April 2025	Public Exhibition	47842			
	Adopted by Council				
NOTES	Images sourced from Council's Image Library				
NOIES	© Copyright Broken Hill City Council 2018				
	Community Strategic Plan Your Broken Hill 2040				
	Long Term Financial Plan 2026-2035				
ASSOCIATED DOCUMENTS	Delivery Program 2025-2029 incorporating Operational Plan 2025/2026				
	Disability Inclusion Action Plan 2022-2026				

## TABLE OF CONTENTS

GST Disclaimer	4
Pricing Policy	5
Key Theme 1 - Our Community	7
Library Services	7
Roads	8
Buildings and Property	10
Parks and Halls	10
Cemetery	10
Parks and Recreational Facilities	12
Alma Oval	12
Bill Renfrew Sportsground	12
ET Lamb Memorial Oval	12
Memorial Oval	13
Norm Fox Sporting Complex	13
Picton Sportsground	13
BIU Band Hall/Soccer Complex	13
Tennis Club	13
Key Theme 2 - Our Economy	15
Economic Development & Tourism	15
Visitor Information Centre	15
Filming in Broken Hill	15
Banner Poles	15
Grant Application Assistance	15
Events and Conferences	16
Civic Centre	16
Airport	19
Key Theme 3 - Our Environment	21
Living Desert: The John Simons Flora and Fauna Sanctuary and Sculpture Site	21
Willyama Common	21
Planning, Development and Compliance	22
Certificates	28
Other - Planning, Building and Compliance	37
Companion Animals	40
Broken Hill Animal shelter	40
Cultural Services	42
Waste Management	43
Key Theme 4 - Our Leadership	45
Policy, Planning and Administration	45
Financial Services	46
YMCA Fees and Charges	47
Broken Hill Regional Aquatic Centre	47

## **GST Disclaimer**

A goods and services tax (GST) applies to a number of goods and/or services supplied by Council. Those goods and/or services that are subject to GST have been identified in the attached Schedule of Fees and Charges.

Some goods and/or services supplied by Council have been declared GST free or are excluded under Division 81 of the *Goods and Services Tax Act* 1999. Those goods and/or services which are GST free or excluded from GST are identified in the Schedule of Fees and Charges.

Accordingly if a fee that is shown as being subject to GST is subsequently proven not to be subject to GST, then that fee will be amended by reducing the GST to nil. Conversely if Council is advised that a fee which is shown as being not subject to GST becomes subject to GST then the fee will be increased but only to the extent of the GST.

## **Pricing Policy**

The following pricing principles have been used by Council as a guide in setting charges. These pricing principles adhere to Council's Access and Equity Policy and are reflected in the accompanying Schedule of Fees and Charges for 2022/2023.

## Pricing Principles and Basis Used by Council

Pricing Principle	Pricing Basis
Community Service – Service provides a broad community benefit and therefore full cost recovery should not apply. Partial cost recovery could apply in some circumstances	Zero to partial cost recovery
<ol> <li>Cost Recovery – Service benefits particular users making a contribution to their individual income, welfare or profits generally without any broader benefits to the community</li> </ol>	Full cost recovery
<ol> <li>Market Price – Services that Council operates in a commercial market</li> </ol>	Market Price
<ol> <li>Statutory – Charges set by Federal and State Government</li> </ol>	Statutory
<ol> <li>Third Party – Services provided by another service provider apart from Council</li> </ol>	Third Party

Application of Pricing Principles to Goods and Services							
Service	Principle	Basis of Cost					
Access to Information - Government Information (Public Access) Act 2009 (GIPA)	Statutory	Statutory					
Admission Fees:		Deutical Coat Document (avecant in					
Broken Hill City Art Gallery; Broken Hill Regional Aquatic Centre; Albert Kersten Mining & Minerals Museum; Living Desert: The John Simons Flora and Fauna Sanctuary and Sculpture Site	Community Services	Partial Cost Recovery (except in Broken Hill Regional Aquatic Centre which is set by YMCA)					
Airport Landing and Passenger Charges	Cost Recovery	100% (except RFDS and Aero Club, Emergency Services)					
Animal Control	Statutory	Statutory (Except fees for Broken Hill Veterinary Clinic)					
Carnivals – Swimming Pools	Third Party	Set by YMCA					
Cemetery Fees	Cost Recovery	100%					
Certificates For Construction/Development Work	Market Price	100%					
Chemical Toilet Charges	Cost Recovery	100%					
Civic Centre	Cost Recovery	100%					
Construction Consents, etc.	Market Price	100%					
Contaminated Waste Charges	Cost Recovery	100%					

Development Applications	Statutory	Statutory
Driveways	Cost Recovery	100%
Inspections of Premises	Cost Recovery	100%
Library	Cost Recovery	100 % Cost Recovery (except in regard to sale of old books, Internet service and providing Writer's residence on subsidised cost)
Nature Strips and Path Works	Market Price	100%
Permits	Statutory	Statutory
Photocopying	Cost Recovery	100%
Pounds and Impounding	Cost Recovery	100%
Rates Enquiries	Cost Recovery	100%
Rents/Hire Fees	Market Price	100%
Signs – new, maintenance, replacement	Cost Recovery	100 % (except in cases involving benefit to general public)
Subdivision Applications	Market Price	100%
Trade Waste	Cost Recovery	100%
Waste Removal	Cost Recovery	100%
Willyama Common	Cost Recovery	100%
Zoning Certificates (\$10.7)	Statutory	Statutory

	LIBRARY SERVICES					
Item No	Particulars	Pricing Policy II) I Rasis I		GST Y/N	GST	2024/25 Fees (inc GST)
1	Charles Rasp Memorial Library					
1 - 1	Public computers	Community services	Each	No	\$ -	No Charge
1 - 2	Internet usage	Community services	Each	No	\$ -	No Charge
1 - 3	Local history search - first 15 minutes free - fee from thereafter	Cost recovery	Per 30 minutes	Yes	\$ 2.27	\$25.00
1 - 4	Photographic reproductions - black and white (various sizes)	Cost recovery	Each	Yes	10%	POA
1 - 5	Visitor membership - refundable deposit	Cost recovery	Each	Yes	\$ 1.82	\$20.00
1 - 6	Visitor membership - administration fee	Cost recovery	Each	Yes	\$ 0.45	\$5.00
1 - 7	Replacement of lost library resource	Cost recovery	Each	Yes	10%	Actual Cost
1 - 8	Replacement DVD/CD case	Cost recovery	Each	Yes	\$ 0.45	\$5.00
1 - 9	Replacement talking book case	Cost recovery	Each	Yes	\$ 0.91	\$10.00
1 - 10	Replacement Library card	Cost recovery	Each	Yes	\$ 0.27	\$3.00
1 - 11	Historical booklets	Cost recovery	Each	Yes	10%	Upon Application
1 - 12	Sale of books	Cost recovery	Each	Yes	10%	\$0.20 - \$20.00
1 - 13	Computer printout - cemetery record	Cost recovery	Per page	Yes	\$ 0.02	\$0.20
1 - 14	Printing/Photocopying (A4 - black and white) - self service	Cost recovery	Per page	Yes	\$ 0.02	\$0.20
1 - 15	Printing/Photocopying (A4 - colour) - self service	Cost recovery	Per page	Yes	\$ 0.14	\$1.50
1 - 16	Printing/Photocopying (A3 - black and white) - self service	Cost recovery	Per page	Yes	\$ 0.04	\$0.40
1 - 17	Printing/Photocopying - (A3 - colour) - self service	Cost recovery	Per page	Yes	\$ 0.27	\$3.00
1 - 18	Scanning - self service	Cost recovery	Per page	No	\$ -	No Charge
1 - 19	Microfiche/film reader - printout	Cost recovery	Per page	Yes	\$ 0.02	\$0.20
1 - 20	Microfiche/film reader - printout (Not self/serve) - A4/A3	Cost recovery	Per page	Yes	\$ 0.09	\$1.00
1 - 21	Inter Library Loans (ILL) - fees charged by other Library plus actual postage - except for special needs services of State Library which are free eg foreign languages boxes.	Cost recovery	Per item	Yes	10%	POA
1 - 22	Meeting room hire	Community services	Per day	Yes	\$ 5.00	\$55.00
1 - 23	Events and workshops	Community services	Per event	Yes	10%	POA
1 - 24	3-D printing - 1 hour (60 minutes) - includes setup costs and first hour of printing	Cost recovery	Per 60 Minutes	Yes	\$ 0.91	\$10.00
1 - 25	3-D printing - each additional hour	Cost recovery	Per 60 Minutes	Yes	\$ 0.45	\$5.00

KEY THEME 1 - OUR COMMUNITY

2025/26 CHANGES						
2025/26 Fees (inc GST)	\$ Change	% Change				
No Charge		0%				
No Charge		0%				
\$ 25.00	\$ -	0%				
POA		0%				
\$ 20.00	\$ -	0%				
\$ 5.00	\$ -	0%				
Actual Cost		0%				
\$ 5.00	\$ -	0%				
\$ 10.00	\$ -	0%				
\$ 3.00	\$ -	0%				
Upon Application		0%				
\$0.20 - \$20.00		0%				
\$ 0.20	\$ -	0%				
\$ 0.20	\$ -	0%				
\$ 1.50	\$ -	0%				
\$ 0.40	\$ -	0%				
\$ 3.00	\$ -	0%				
No Charge		0%				
\$ 0.20	\$ -	0%				
\$ 1.00	\$ -	0%				
POA		0%				
\$ 55.00	\$ -	0%				
POA		0%				
\$ 10.00	\$ -	0%				
\$ 5.00	\$ -	0%				

Schedule of Fees and Charges 2025/2026 7 of 50

	KEY THEME 1 - OUR COMMUNITY					
	ROADS					
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2024/25 Fees (inc GST)
2	Permits – Road / Footpath					
2 - 1	Permit fee - Road/Footpath openings (plus restoration fee)	Cost recovery	Each	No	\$ -	\$117.63 plus restoration fee
2 - 2	Permit fee (Heavy Vehicle National Law)	Statutory	Each	No	\$ -	\$78.08
2 - 3	Permit fee - conveyance of stormwater from property boundary to Council's drainage system where approved (plus restoration fee)	Statutory	Each	No	\$ -	\$28.11 plus restoration fee
2 - 4	Late fee - any permit not received within 14 days of required date	Cost recovery	Each	Yes	\$ 29.05	\$319.59
2 - 5	Unauthorised openings (additional to permit fee)	Cost Recovery	Each	Yes	10%	\$150.95 plus restoration fee
2 - 6	Administration fee - cost recovery street closures	Cost recovery	Each	Yes	\$ 25.46	\$280.03
2 - 7	Install road closures for cost recovery functions	Cost recovery	Each	Yes	10%	By Quotation
2 - 8	Heavy vehicle/over size limit permit - Reinstatement of infrastructure	Cost recovery	Each	Yes	10%	By Quotation
2 - 9	Deposit materials on footpaths	Cost recovery	Sq m	Yes	10%	By Quotation
2 - 10	Application to enclose a public place in connection with the erection or demolition of a building (hoardings) <15m <sup>2</sup>	Private	Each	Yes	\$ 9.65	\$106.18
2 - 11	Application to enclose a public place in connection with the erection or demolition of a building (hoardings) >15m <sup>2</sup>	Private	Each plus m²	Yes	10%	\$106.18 plus \$10 per additional m2
2 - 12	Construction of paving on public footpaths by cost recovery contractor (including driveways, dish crossings, footpaths)		Each	Yes	\$ 10.22	\$112.43
2 - 13	Application for suspension of alcohol free zone	Community Service	Each	Yes	\$ 12.78	\$140.54
2	Restoration Bond Fees (in addition to Permit Fee)					
	Heavy duty road pavements (regional roads) - road pavement	Cost recovery	Sq m	Yes	10%	By quotation
2 - 15	Medium/light duty pavements (local roads) - road pavement	Cost recovery	Sq m	Yes	10%	By quotation
2 - 16	Medium/light duty pavements (local roads) - unsealed pavement	Cost recovery	Sq m	Yes	10%	By quotation
2 - 17	Footpath/nature strip (min 1m²) - asphalt/hot mix	Cost recovery	Sq m	Yes	10%	By quotation
2 - 18	Footpath/nature strip (min 1m²) - plain concrete up to 100mm	Cost recovery	Sq m	Yes	10%	By quotation
2 - 19	Footpath/nature strip (min 1m²) - plain concrete over 100mm	Cost recovery	m <sup>2</sup>	Yes	10%	By quotation
	Footpath/nature strip (min 1m²) - pavers on concrete base	Cost recovery	m <sup>2</sup>	Yes	10%	By quotation
2 - 21	Footpath/nature strip (min 1m²) - pavers on all other bases	Cost recovery	m <sup>2</sup>	Yes	10%	By quotation
2 - 22	Footpath/nature strip (min 1m²) - grass/earth	Cost recovery	m <sup>2</sup>	Yes	10%	By quotation
2 - 23	Footpath/nature strip (min 1m²) - turf	Cost recovery	m <sup>2</sup>	Yes	10%	By quotation
2 - 24	Footpath/nature strip request for cracker dust (box out, provide materials and compact area)	Cost recovery	m <sup>2</sup>	Yes	10%	By quotation
2 - 25	Footpath/nature strip request for loam. Council to cover 50% of total cost of loam only	Cost recovery	m <sup>2</sup>	Yes	10%	By quotation
2 - 26	Driveways - concrete 120mm	Cost recovery	m²	Yes	10%	By quotation
2 - 27	Driveways - concrete 200mm	Cost recovery	m²	Yes	10%	By quotation
2 - 28	Kerb and gutter including laybacks	Cost recovery	m²	Yes	10%	By quotation
2 - 29	Saw cutting (road or footpath)	Cost recovery	m²	Yes	10%	By quotation
2 - 30	Road carriageway and shoulders - asphalt seal	Cost recovery	Sq m	Yes	10%	By quotation

2025/26 CHANGES						
			~			
2025/26 Fees (inc GST)	Ch	\$ ange	% Change			
\$ 120.00			2%			
\$ 80.00	\$	1.93	2%			
\$28.11 plus restoration fee			3%			
\$ 327.00	\$	7.41	2%			
\$150.95 plus restoration fee			3%			
\$ 287.00	\$	6.97	2%			
By Quotation			0%			
By Quotation			0%			
By Quotation			0%			
\$ 109.00	\$	2.82	3%			
\$109.00 plus \$10 per additional m2			3%			
\$ 115.00	\$	2.57	2%			
\$ 144.00	\$	3.47	2%			
By quotation	_		0%			
By quotation	-		0%			
By quotation			0%			
By quotation	_		0%			
By quotation	<u> </u>		0%			
By quotation			0%			
By quotation	$\vdash$		0% 0%			
By quotation			0%			
By quotation	$\vdash$		0%			
By quotation  By quotation			0%			
By quotation			0%			
By quotation			0%			
By quotation			0%			
By quotation			0%			
By quotation			0%			
By quotation			0%			

	KEY THEME 1 - OUR COMMUNITY					
	ROADS					
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2024/25 Fees (inc GST)
2 - 31	Road carriageway and shoulders - asphalt seal and road base	Cost recovery	Sq m	Yes	10%	By quotation
2 - 32	Road carriageway and shoulders - bitumen seal	Cost recovery	Sq m	Yes	10%	By quotation
2 - 33	Road carriageway and shoulders - bitumen seal and road base pavement	Cost recovery	Sq m	Yes	10%	By quotation
2 - 34	Road carriageway and shoulders - road base pavement with no seal	Cost recovery	Sq m	Yes	10%	By quotation
2 - 35	Road surfacing (reinstatements only) jet patching (min 1m²)	Cost recovery	m²	Yes	10%	By quotation
2 - 36	Road surfacing (reinstatements only) emulsion spraying - hand lance (min10m²)	Cost recovery	m <sup>2</sup>	Yes	10%	By quotation
2 - 37	Road surfacing (reinstatements only) sprayed bitumen sealing (min 1000m²)	Cost recovery	m <sup>2</sup>	Yes	10%	By quotation
2 - 38	Unsealed road grading and maintenance	Cost recovery	m <sup>2</sup>	Yes	10%	By quotation
2 - 39	Road - Line marking	Cost recovery	m <sup>2</sup>	Yes	10%	By quotation
2	Traffic Control					
2 - 40	Abandoned vehicles - towing	Market price	Each	Yes	10%	Actual Cost plus 30%
2 - 41	Abandoned vehicles - storage/impoundment fees	Cost recovery	Day	No	\$ -	\$16.66
2 - 42	Abandoned vehicles - administration fee	Cost recovery	Each	Yes	\$ 28.01	\$308.14
2 - 43	Escort fee - including removal of signs and reinstatements for wide loads	Cost recovery	Each	Yes	\$ 11.73	\$129.08
2 - 44	Equipment for public functions/events - erection and removal of traffic control devices	Cost recovery Each		Yes	10%	By Quotation
2 - 45	Design of traffic control plans - consultation, site inspection and drafting	Cost recovery	Plan	Yes	\$ 41.07	\$451.79
2 - 46	Hire of traffic controllers	Cost recovery	Hour	Yes	\$ 7.10	\$78.08
2 - 47	Hire of traffic signs/equipment plus a \$50.00 refundable bond (per item)	Cost recovery	Day	Yes	\$ 1.64	\$22.90 plus \$50 refundable bond
2 - 48	Replacement of damaged traffic signs/equipment (per item)	Cost recovery	Each	Yes	10%	By Quotation

2025/26 CHANGES						
2025/26 Fees (inc GST)	\$ Change	% Change				
By quotation		0%				
By quotation		0%				
By quotation		0%				
By quotation		0%				
By quotation		0%				
By quotation		0%				
By quotation		0%				
By quotation		0%				
By quotation		0%				
Actual Cost plus 30%		0%				
\$ 17.00	\$ 0.34	2%				
\$ 316.00	\$ 7.86	2%				
\$ 132.00	\$ 2.92	2%				
By Quotation		0%				
\$ 463.00	\$ 11.21	2%				
\$ 80.00	\$ 1.93	2%				
\$23 plus \$50 refundable bond		0%				
By Quotation		0%				

Schedule of Fees and Charges 2025/2026 9 of 50

	KEY THEME 1 - OUR COMMUNITY						
	BUILDINGS AND PROPERTY						
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2024/25 Fees (inc GST)	
3	Hire Fees – Parks and Town Square						
3 - 1	Event Application Fee (all parks and Town Square excluding Living Desert Sanctuary and Sculpture Site, ovals and Willyama Common, Gasworks Reserve) TIER 1 (minor events and gatherings)	Cost recovery	Event	Yes	\$ 9.55	\$105.00	
3 - 2	Event Application Fee (all parks and Town Square excluding Living Desert Sanctuary and Sculpture Site, ovals and Willyama Common, Gasworks Reserve) TIER 2 (medium events and activities)	Cost recovery	Event	Yes	10%	\$261.00	
3 - 3	Event Application Fee (all parks and Town Square excluding Living Desert Sanctuary and Sculpture Site, ovals and Willyama Common, Gasworks Reserve) TIER 3 (major events)	Cost recovery	Event	Yes	10%	\$521.00	
3 - 4	Waste Services - Additional MGB / Yellow Recycling	Cost recovery	Bin	Yes	10%	\$32.00	
3 - 5	Amusement Device (inflatable/mechanical ride)	Cost recovery	Event	Yes	10%	\$57.00	
3 - 6	Park - key replacement	Cost recovery	Each	No	\$ -	\$37.00	
3 - 7	Duke of Cornwall Park - basketball court - night rate per court	Cost recovery	Hour	Yes	\$ 1.55	\$17.00	
3 - 8	Duke of Cornwall Park - tennis court - night rate per court	Cost recovery	Hour	Yes	\$ 1.55	\$17.00	
3	Hire Fees - Halls						
	Building - key replacement	Cost recovery	Each	No	\$ -	\$37.00	
	Aged Persons Rest Centre hire - half day (four hours)	Cost recovery	Half day	Yes	\$ 8.00	\$88.00	
3 - 11	Aged Persons Rest Centre hire - full day	Cost recovery	Day	Yes	\$ 15.82	\$174.00	
3 - 12	Aged Persons Rest Centre - regular casual hire (hourly rate up to maximum daily rate)	Cost recovery	Hour	Yes	\$ 2.45	\$27.00	
3 - 13	Aged Persons Rest Centre hire - charitable organisations - half day (four hours)	Cost recovery	Half day	Yes	\$ 5.36	\$59.00	
3 - 14	Aged Persons Rest Centre hire - charitable organisations - full day	Cost recovery	Day	Yes	\$ 10.64	\$117.00	
3	Casual Hiring - Risk Assessment Administrative Fee						
3 - 15	Casual hiring risk assessment administrative fee	Cost recovery	Each	Yes		By Quotation	
3	Cemetery						
3 - 16	Exclusive right of burial (required for all new casket and ashes burial)	Cost recovery	Each	Yes	\$ 85.18	\$937.00	
3 - 17	Exclusive right and work permit (spare)	Cost recovery	Each	Yes	\$ 85.18	\$937.00	
3 - 18	Exclusive Right for restoration of old graves (includes Work Permit) – interment prior to 1971	Cost recovery	Each	Yes	\$ 32.09	\$353.00	
3 - 19	Cemeteries \$ Crematoria NSW - Interment Levy - Casket	Statutory	Each	No	\$ -	\$171.60	
3 - 20	Cemeteries \$ Crematoria NSW - Interment Levy - Ashes	Statutory	Each	No	\$ -	\$69.30	
3 - 21	Weekday interment of casket into new grave or existing grave	Cost recovery	Each	Yes	\$130.64	\$1,437.00	
3 - 22	Weekday interment of ashes (adult or child) into an existing grave or existing plot	Cost recovery	Each	Yes	\$ 41.18	\$453.00	
3 - 23	Weekday interment of subsequent set of ashes interred at same time as initial set of ashes (adult or child) into an existing grave or existing plot	Cost recovery	Subsequent after the first	Yes	\$ 20.64	\$227.00	
3 - 24	Weekday interment of casket, child into new grave (0-13yrs)	Cost recovery	Each	Yes	\$ 41.18	\$453.00	
3 - 25	Weekday interment of ashes (adult or child) - new plot	Cost recovery	Each	Yes	\$ 56.82	\$625.00	
3 - 26	Weekday interment of subsequent set of ashes interred at same time as initial set of ashes (adult or child) - new plot	Cost recovery	Subsequent after the first	Yes	\$ 28.45	\$313.00	

2025/26 CHANGES						
2025/26 Fees		\$	%			
(inc GST)	Cł	nange	Change			
\$ 105.00	\$	-	0%			
\$ 262.00	\$	1.00	0%			
\$ 345.00	\$(	176.00)	-51%			
\$ 33.00	\$	1.00	3%			
\$ 57.00	\$	-	0%			
\$ 37.00	\$	-	0%			
\$ 18.00		NEW	0%			
\$ 18.00	\$	1.00	6%			
\$ 37.00	\$	-	0%			
\$ 91.00	\$	3.00	3%			
\$ 179.00	\$	5.00	3%			
\$ 28.00	\$	1.00	4%			
\$ 61.00	\$	2.00	3%			
\$ 120.00	\$	3.00	3%			
By Quotation		N/A	0%			
\$ 960.00	\$	23.00	2%			
\$ 960.00	\$	23.00	2%			
\$ 362.00	\$	9.00	2%			
\$ 176.00						
\$ 71.00						
\$ 1,472.00	\$	35.00	2%			
\$ 464.00	\$	11.00	2%			
\$ 233.00	\$	6.00	3%			
\$ 464.00	\$	11.00	2%			
\$ 640.00	\$	15.00	2%			
\$ 321.00	\$	8.00	2%			

	KEY THEME 1 - OUR COMMUNITY							
	BUILDINGS AND PROPERTY							
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2024/25 Fees (inc GST)		
3 - 27	Saturday interment of casket into new grave or existing grave	Cost recovery	Each	Yes	\$194.09	\$2,135.00		
3 - 28	Saturday interment of ashes (adult or child) into an existing grave or existing plot	Cost recovery	Each	Yes	\$ 56.82	\$625.00		
3 - 29	Saturday interment of subsequent set of ashes interred at same time as initial set of ashes (adult or child) - existing grave or plot	Cost recovery	Subsequent after the first	Yes	\$ 28.45	\$313.00		
3 - 30	Saturday interment of casket, child into new grave (0-13yrs)	Cost recovery	Each	Yes	\$ 56.82	\$625.00		
3 - 31	Saturday interment of ashes (adult or child) - new plot	Cost recovery	Each	Yes	\$ 79.55	\$875.00		
3 - 32	Saturday interment of subsequent set of ashes interred at same time as initial set of ashes (adult or child) - new plot	Cost recovery	Subsequent after the first	Yes	\$ 39.82	\$438.00		
3 - 33	Outside interment hours interment of casket - additional fee	Cost recovery	Each	Yes	\$ 97.55	\$1,073.00		
3 - 34	Outside interment hours interment of ashes - additional fee	Cost recovery	Each	Yes	\$ 54.45	\$599.00		
3 - 35	Oversize plot requested - additional fee	Cost recovery	Each	Yes	\$ 24.64	\$271.00		
3 - 36	Pre-selected spare grave - additional fee	Cost recovery	Each	Yes	\$ 16.64	\$183.00		
3 - 37	Pre-selected spare niche - additional fee	Cost recovery	Each	Yes	\$ 16.64	\$183.00		
3 - 38	Reopen - slab removal for casket	Cost recovery	Each	Yes	\$ 41.82	\$460.00		
3 - 39	Reopen - slab removal for ashes	Cost recovery	Each	Yes	\$ 20.55	\$226.00		
3 - 40	Reopen for interment of ashes at the head end or foot end of a grave if feasible	Cost recovery	Each	Yes	\$ 20.55	\$226.00		
3 - 41	Vault reopen	Cost recovery	Each	Yes	\$ 40.27	\$443.00		
3 - 42	Work permit (required for any work conducted on site by a monumental mason)	Cost recovery	Each	Yes	\$ 20.64	\$227.00		
3 - 43	Relocation within cemetery/exhumation	Cost recovery	Hour or part thereof	Yes	\$ 50.64	\$557.00		
3 - 44	Reopen for vacancy confirmation (charged if not vacant)	Cost recovery	Hour or part thereof	Yes	\$ 50.64	\$557.00		
3 - 45	Late interment notice for next day interment (Monday – Friday after 2pm, Saturday, Sunday, public holiday)	Cost recovery	Each	Yes	\$ 23.55	\$259.00		
3 - 46	Search of cemetery records - minimum charge of \$15.00	Cost recovery	Hour or part thereof	Yes	\$ 6.82	\$75.00		

	2025/26 CHANGES							
	2025/26 Fees		\$	%				
_	(inc GST)		nange	Change				
\$	2,187.00	\$	52.00	2%				
\$	640.00	\$	15.00	2%				
\$	321.00	\$	8.00	2%				
\$	640.00	\$	15.00	2%				
\$	896.00	\$	21.00	2%				
\$	449.00	\$	11.00	2%				
\$	1,099.00	\$	26.00	2%				
\$	614.00	\$	15.00	2%				
\$	278.00	\$	7.00	3%				
\$	188.00	\$	5.00	3%				
\$	188.00	\$	5.00	3%				
\$	472.00	\$	12.00	3%				
\$	232.00	\$	6.00	3%				
\$	232.00	\$	6.00	3%				
\$	454.00	\$	11.00	2%				
\$	233.00	\$	6.00	3%				
\$	571.00	\$	14.00	2%				
\$	571.00	\$	14.00	2%				
\$	266.00	\$	7.00	3%				
\$	77.00	\$	2.00	3%				

	KEY THEME 1 - OUR COMMUNITY							
	PARKS AND RECREATIONAL FACILITIES							
Item No	Particulars	Pricing Policy ID	icing Policy ID Basis		GST	2024/25 Fees (inc GST)		
4	Alma Oval							
4 - 1	Alma Oval - with canteen	Third party	Day	Yes	\$ 25.64	\$282.00		
4 - 2	Alma Oval - without canteen	Third party	Day	Yes	\$ 21.82	\$240.00		
4 - 3	Alma Oval - canteen electrical (access canteen electrical appliances)	Third party	Day	Yes	\$ 6.64	\$73.00		
4 - 4	Alma Oval Floodlights	Third party	Hour	Yes	10%	\$35.00		
	Alma Public School	Third party	Year	Yes	\$ 53.00	\$583.00		
4 - 6	Broken Hill Football League	Third party	Year	Yes	\$ 94.64	\$1,041.00		
4 - 7	Broken Hill Cricket League	Third party	Game	Yes	\$ 6.18	\$68.00		
4 - 8	South Football Club	Third party	Year	Yes	\$ 188.36	\$2,072.00		
4	Bill Renfrew Sportsground							
4 - 9	West Football Club	Third party	Year	Yes	\$ 77.64	\$854.00		
4 - 10	Broken Hill All Breeds Obedience Dog Club	Third party	Year	Yes	\$ 46.91	\$516.00		
4 - 11	West Cricket Club	Third party	Year	Yes	\$ 39.36	\$433.00		
4 - 12	Other organisations/groups	Third party	Day	Yes	\$ 7.18	\$79.00		
4	E.T. Lamb Memorial Oval							
4 - 13	Broken Hill South Cricket Club - training two days on nets per week/season	Third party	Season	Yes	\$ 22.09	\$243.00		
4 - 14	Softball club - training (once per week)	Third party	Season	Yes	\$ 9.55	\$105.00		
4 - 15	Soccer club – training (once per week)	Third party	Season	Yes	\$ 9.55	\$105.00		
4 - 16	Primary hardball cricket	Third party	Game	Yes	\$ 1.55	\$17.00		
4 - 17	Country Rugby League - junior training	Third party	Season	Yes	\$ 30.36	\$334.00		
4 - 18	Country Rugby League - senior training	Third party	Season	Yes	\$ 36.45	\$401.00		
4 - 19	Country Rugby League - juniors competition	Third party	Game	Yes	\$ 1.64	\$18.00		
4 - 20	Country Rugby League - seniors competition	Third party	Game	Yes	\$ 3.64	\$40.00		

2025/26 CHANGES						
	2025/26 Fees (inc GST)	Cł	\$ nange	% Change		
\$	289.00	\$	7.00	2%		
\$	246.00	\$	6.00	2%		
\$	75.00	\$	2.00	3%		
\$	36.00		New			
\$	597.00	\$	14.00	2%		
\$	1,066.00	\$	25.00	2%		
\$	70.00	\$	2.00	3%		
\$	2,122.00	\$	50.00	2%		
\$	875.00	\$	21.00	2%		
\$	529.00	\$	13.00	2%		
\$	444.00	\$	11.00	2%		
\$	81.00	\$	2.00	2%		
\$	249.00	\$	6.00	2%		
\$	108.00	\$	3.00	3%		
\$	108.00	\$	3.00	3%		
\$	18.00	\$	1.00	6%		
\$	343.00	\$	9.00	3%		
\$	411.00	\$	10.00	2%		
\$	19.00	\$	1.00	5%		
\$	41.00	\$	1.00	2%		

	KEY THEME 1 - OUR COMMUNITY							
	PARKS AND RECREA	ATIONAL FACILITIES						
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2024/25 Fees (inc GST)		
4	Memorial Oval							
4 - 21	Broken Hill Harness Racing Club - bar canteen rental	Third party	Month	Yes	\$ 36.45	\$401.00		
4 - 22	Broken Hill Harness Racing Club - race meetings	Third party	Night	Yes	\$111.27	\$1,224.00		
4 - 23	Trials - day	Third party	Each	Yes	\$ 13.27	\$146.00		
4 - 24	Trials - night	Third party	Each	Yes	\$ 30.36	\$334.00		
4 - 25	Broken Hill Football League	Third party	Year	Yes	\$ 91.82	\$1,010.00		
4 - 26	Central Football Club (power additional)	Third party	Year	Yes	\$ 283.91	\$3,123.00		
4 - 27	Combined dog clubs	Third party	Day	Yes	\$ 23.73	\$261.00		
4 - 28	SCPAA - Silver City Show - pre-show days (4) (power additional)	Third party	Day	Yes	\$ 19.91	\$219.00		
4 - 29	SCPAA - Silver City Show - show days (4) (power additional)	Third party	Day	Yes	\$ 99.45	\$1,094.00		
4	SCPAA to be responsible for cleaning of showgrou	unds (including cost of	additional bins)			·		
4 - 30	Casual hire	Third party	Each	Yes	10%	Set by \$355 Committee		
4 - 31	School carnivals - full day	Third party	Day	Yes	\$ 22.73	\$250.00		
4 - 32	School carnivals - half day (9am-12pm or 12pm-3pm)	Third party	Day	Yes	\$ 15.64	\$172.00		
4 - 33	Community events hire (no tickets or entry fees)	Third party	Day	Yes	\$ 37.45	\$412.00		
4 - 34	Commercial events hire (tickets and entry fees applicable)	Third party	Day	Yes	\$ 85.36	\$978 Hire fee plus 5% ticket sales		
4 - 35	Events bond (applicable to both community and commercial events)	Cost recovery	event	No	\$ -	By quotation		
4 - 36	Memorial Oval - advertising	Cost recovery	Each/per year	Yes	\$ 72.00	\$792.00		
4	Norm Fox Sporting Complex							
4 - 37	Barrier District Cricket League	Third party	Year	Yes	\$ 142.00	\$1,562.00		
4 - 37	Schools hire fee	Third party	Person	Yes	\$ 0.36	\$4.00		
4 - 38	Special events – oval hire	Third party	Day	Yes	\$ 9.18	\$101.00		
4 - 39	Special events – oval and clubrooms	Third party	Day	Yes	\$ 26.18	\$288.00		
4 - 40	Special events – juniors	Third party	Person	Yes	\$ 0.36	\$4.00		
4 - 41	Teams training on oval (two hours one day/week/season)	Third party	Season	Yes	\$ 43.45	\$478.00		
	Bond - all organisations (refundable)	Third party	Season	Yes	\$ 11.91	\$131.00		
4 - 43	Picton Sportsground Oval - day hire (set by \$355 Committee)	Third party	Day	Yes	10%	Set by \$355 Committee		
4 - 44	Season hire (set by S355 Committee)	Third party	Season	Yes	10%	Set by \$355 Committee		
4	BIU Band Hall							
4 - 45	BIU Band Inc	Third party	Year	Yes	\$ 66.82	\$735.00		
4 - 46	Broken Hill Civic Orchestra	Third party	Night	Yes	\$ 3.55	\$39.00		
	Hire fee (9am-12pm)	Third party	Each	Yes	\$ 35.00	\$385.00		
	Hire fee (9am-12pm) Small music functions-Less than 35 People	Third party	Each	Yes	\$ 7.73	\$85.00		
	Deposit (refundable)	Third party	Each	No	\$ -	\$120.00		
4 - 50	Hire fee - prior day access (minimum two hours)	Third party	Hour	Yes	\$ 3.00	\$33.00		
4	Broken Hill Tennis Association - O'Neil Park							

2025/26 CHANGES						
	2025/26 Fees (inc GST)	Ch	\$ nange	% Change		
\$	411.00	\$	10.00	2%		
\$	1,254.00	\$	30.00	2%		
\$	150.00	\$	4.00	3%		
\$	343.00	\$	9.00	3%		
\$	1,035.00	\$	25.00	2%		
\$	3,198.00	\$	75.00	2%		
\$	268.00	\$	7.00	3%		
\$	225.00	\$	6.00	3%		
\$	1,121.00	\$	27.00	2%		
		\$	-	0%		
	Set by \$355 Committee			0%		
\$	261.00	\$	11.00	4%		
\$	180.00	\$	8.00	4%		
\$	429.00	\$	17.00	4%		
\$	978 Hire fee plus 5% ticket sales			4%		
	By quotation			0%		
\$	812.00	\$	20.00	2%		
\$	1,600.00	\$	38.00	2%		
\$	5.00	\$	1.00	20%		
\$	104.00	\$	3.00	3%		
\$	295.00	\$	7.00	2%		
\$	5.00	\$	1.00	20%		
\$	490.00	\$	12.00	2%		
\$	135.00	\$	4.00	3%		
	Set by \$355 Committee		N/A	0%		
	Set by \$355 Committee		N/A	0%		
\$	753.00	\$	18.00	2%		
\$	40.00	\$	1.00	3%		
\$	395.00	\$	10.00	3%		
\$	88.00	\$	3.00	3%		
\$	123.00	\$	3.00	2%		
\$	34.00	\$	1.00	3%		

	KEY THEME 1 - OUR COMMUNITY									
	PARKS AND RECREATIONAL FACILITIES									
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2024/25 Fees (inc GST)				
4 - 51	Seniors	Third party	Year	Yes	\$ 10.00	\$110.00				
4 - 52	Concessions	Third party	Year	Yes	\$ 7.00	\$77.00				
4 - 53	Family (2 Adults & 2 Children)	Third party	Year	Yes	\$ 22.73	\$250.00				
4 - 54	Juniors	Third party	Year	Yes	\$ 3.00	\$33.00				
4 - 55	Associate Members	Third party	Year	Yes	\$ 3.00	\$33.00				
4 - 56	Court Hire	Third party	Per Player	Yes	\$ 0.73	\$8.00				
4 - 57	Hall Hire exc public liability (Non-Members)	Third party	Per Day	Yes	\$ 40.91	\$450.00				
4 - 58	Hall Hire exc public liability (Members)	Third party	Per Day	Yes	\$ 15.45	\$170.00				
4 - 59	Lights (Non-Members)	Third party	Hour	Yes	\$ 3.64	\$40.00				
4 - 60	Lights (Members)	Third party	Hour	Yes	\$ 2.73	\$30.00				
4 - 61	Barbecue Hire (Non-Members)	Third party	Per Day	Yes	\$ 13.64	\$150.00				
4 - 62	Barbecue Hire (Members)	Third party	Per Day	No	\$ -	No Charge				

2025/26 CHANGES								
2025/26 Fees (inc GST)		\$ ange	% Change					
\$ 110.00	\$	-	0%					
\$ 77.00	\$	-	0%					
\$ 250.00	\$	-	0%					
\$ 33.00	\$	-	0%					
\$ 33.00	\$	-	0%					
\$ 8.00	\$	-	0%					
\$ 450.00	\$	-	0%					
\$ 170.00	\$	-	0%					
\$ 40.00	\$	-	0%					
\$ 30.00	\$	-	0%					
\$ 150.00	\$	-	0%					
No Charge			0%					

	KEY THEME 2 - OUR ECONOMY								
	ECONOMIC DEVELOPMENT & TOURISM    Control   Co								
Item No	Particulars	Pricing Policy ID	olicy ID Basis		GST	2024/25 Fees (inc GST)			
5	Visitor Information Centre								
5 - 1	Vehicle wash bay	Market price	Each	Yes	\$ 1.36	\$15.00			
5 - 2	Showers (per shower)	Market price	Person	Yes	\$ 0.45	\$5.00			
5 - 3	Signage - display board (per sign) - large	Market price	Year	Yes	\$ 68.18	\$750.00			
5 - 4	Signage - display board (per sign) - small	Market price	Year	Yes	\$ 25.00	\$275.00			
5 - 5	Sales commission (accommodations, tours and attractions)	Market price Sales		Yes	10%	12% commission on sales			
5 - 6	Signage - display of pull up banner or digital banner (per banner)	Market price	Year	Yes	\$ 43.18	\$475.00			
	Film Broken Hill								
5 - 7	Film permit - processing fee (Not for profit/students)	Community service	Each	No	\$ -	No Charge			
5 - 8	Film permit - processing fee (Commercial Films)	Cost recovery	Each	Yes	\$ 18.18	\$200.00			
5 - 9	Film permit – road closures	Cost recovery	Each	Yes	10%	By Quotation			
5 - 10	Traffic management plan (per plan per location)	Cost recovery	Each	Yes	10%	By Quotation			
5 - 11	Film Administration Fee	Cost recovery	Each	Yes	\$ 10.91	\$120.00			
5 - 12	Use of Council assets deposit (refundable)	Cost recovery	Each	Yes	\$ 90.91	\$1,000.00			
	Banner Poles								
5 - 13	Banner Pole Flag Installation	Cost recovery	Each	Yes	10%	By Quotation			
	Grant Application Assistance								
5 - 14	Grant application assistance fee	Cost recovery	Each	Yes	10%	By Quotation			
5 - 15	Grant application success fee	Cost recovery	5% of grant	Yes	10%	By Quotation			

	2025/26 CHANGES							
	2025/26 Fees (inc GST)	\$0	Change	% Change				
\$	15.00	\$	-	0%				
\$	5.00	\$	-	0%				
\$	800.00	\$	50.00	6%				
\$	300.00	\$	25.00	8%				
12	% commission on sales			0%				
\$	500.00	\$	25.00	5%				
	No Charge			0%				
\$	200.00	\$		0%				
	By Quotation			0%				
	By Quotation			0%				
\$	120.00	\$	-	0%				
\$	1,000.00	\$	-	0%				
	By Quotation			0%				
	By Quotation			0%				
	By Quotation		•	0%				

	KEY THEME 2 - OUR ECONOMY							
	EVENTS AND CO	NFERENCES						
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2024/25 Fees (inc GST)		
6	Civic Centre					ı		
, ,	Bookable Spaces				107	50.4		
6 - 1	Conference/Wedding Bookings	Market price	Each	Yes	10%	POA		
6 - 2	Full Civic Centre hire	Market price	8 hours	Yes	\$ 216.36	\$2,380.00		
	Auditorium per day - 8 hours	Market price	8 hours	Yes	\$ 129.55	\$1,425.00		
0 7	Auditorium half hall per day - 8 hours Auditorium per hour	Market price Market price	8 hours Hour	Yes	\$ 81.82 \$ 25.00	\$900.00 \$275.00		
6 - 6	Auditorium half hall per hour	Market price	Hour	Yes	\$ 22.73	\$250.00		
6 - 7	Change rooms	Market price	Per room	Yes	\$ 1.82	\$20.00		
6 - 8	Chips Rafferty Function Room (Ground Floor) per day - 8 hours	Market price	8 hours	Yes	\$ 36.36	\$400.00		
6 - 9	Chips Rafferty Function Room (Ground Floor) half day - 4 hours	Market price	4 hours	Yes	\$ 31.82	\$350.00		
	Kitchen usage	Market price	Per day	Yes	\$ 25.00	\$275.00		
	Plaza Hire	Market price	Booking	Yes	\$ 40.00	\$440.00		
	Function room 2 or 3 per day - 8 hours	Market price	8 hours	Yes	\$ 40.91	\$450.00		
	Function room 2 or 3 half day - 4 hours	Market price	4 hours	Yes	\$ 36.36	\$400.00		
6 - 14	Function rooms 2 and 3 per day - 8 hours	Market price	8 hours	Yes	\$ 59.09	\$650.00		
6 - 15	Function room 2 and 3 half day - 4 hours	Market price	4 hours	Yes	\$ 50.00	\$550.00		
6 - 16	Weekday additional hourly rate (Pre-booked additional hours)	Cost recovery	Hour	Yes	\$ 5.18	\$57.00		
6 - 17	Weekend additional hourly rate (Pre-booked day additional hours)	Cost recovery	Hour	Yes	\$ 8.00	\$88.00		
	Catering In-house							
6 - 18	Biscuits per person (minimum 10 people)	Cost recovery	Per serve	Yes	\$ 0.14	\$1.50		
6 - 19	Catering	Cost recovery	Booking	Yes	10%	Actual Cost plus 15%		
6 - 20	Crockery and cutlery	Cost recovery	Booking	Yes	\$ 0.14	\$1.50		
6 - 21	Juice per person (minimum 10 people)	Cost recovery	Per serve	Yes	\$ 0.14	\$1.50		
6 - 22	Tea and coffee service per person (minimum 10 people)	Cost recovery	Per day	Yes	\$ 0.32	\$3.50		
	<b>Deposits, Surcharges and Discounts</b> (discounts and percentage surch total quoted price)	narges are applied to	base bookable s	space	rates only	; deposit is applied to		
6 - 23	Breakages	Market price	Each	Yes	10%	Actual Cost		
6 - 24	Community, charity, not for profit and Schools (only applicable to schools in the BHCC LGA)	Market price	Per hire fee	Yes	10%	25% Discount		
6 - 25	Deposit to secure booking	Market price	Each	Yes	10%	25% of Quote		
6 - 26	Excess cleaning charge - Monday to Friday - 8am-6pm	Market price	Hour	Yes	\$ 7.27	\$80.00		
6 - 27	Excess cleaning charge - Saturday, Sunday, public holidays	Market price	Hour	Yes	\$ 10.45	\$115.00		
6 - 28	Functions extending beyond contracted finishing time (hourly fee plus labour cost )	Market price	Hour	Yes	\$ 30.00	\$330.00		
6 - 29	Government incl excl. local Schools	Market price	Per hire fee	Yes	10%	10% Discount		
6 - 30	Public holiday/weekend surcharge	Market price	Per hire fee	Yes	10%	25% Surcharge		
6 - 31	Surcharge Catered booking (per day)	Market price	Per day	Yes	\$ 12.27	\$135.00		
	Event Ticketing							
	Box Office Set Up	Cost recovery	Per Event	Yes	\$ 10.36	\$114.00		
6 - 33	Complimentary ticket fee	Cost recovery	Ticket	Yes	\$ 0.23	\$2.50		
6 - 34	Merchandise sales	Market price	Event	Yes	10%	10% Gross		

	2025/26 CHANGES							
	2025/26 Fees		\$	%				
	(inc GST)	Ch	nange	Change				
	POA	$\vdash$						
\$	2,380.00	\$		0%				
\$	1,425.00	\$	_	0%				
\$	900.00	\$	_	0%				
\$	275.00	\$	-	0%				
\$	250.00	\$	-	0%				
\$	20.00	\$	-	0%				
\$	400.00	\$	-	0%				
\$	350.00	\$	-	0%				
\$	275.00	\$	-	0%				
\$	440.00	\$	-	0%				
\$	450.00	\$	-	0%				
\$	400.00	\$	-	0%				
\$	650.00	\$	-	0%				
\$	550.00	\$	-	0%				
\$	87.00	\$	30.00	34%				
\$	131.00	\$	43.00	33%				
<u> </u>								
\$	3.00	\$	1.50	50%				
,	Actual Cost plus 15%							
\$	1.50	\$	-	0%				
\$	2.50	_		0%				
\$	3.50	\$	-	0%				
	Actual Cost							
	25% Discount							
	25% of Quote							
\$	63.00	\$	(17.00)	-27%				
\$	92.00	\$	(23.00)	-25%				
\$	330.00	\$	-	0%				
	10% Discount			0%				
	25% Surcharge			0%				
\$	158.00	\$	23.00	15%				
L		Ļ						
\$	126.00	\$	12.00	10%				
\$	1.00	\$	(1.50)	-150%				
	10% Gross			0%				

	KEY THEME 2 - OUR ECONOMY								
	EVENTS AND CONFERENCES								
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2024/25 Fees (inc GST)			
6 - 35	SMS Delivery fee	Cost recovery	Ticket	Yes	\$ -				
6 - 36	Ticket booking fee	Cost recovery	Ticket	Yes	\$ -				
6 - 37	Ticket commission Council venue	Market price	Ticket	Yes	10%	10% of ticket price			
6 - 38	Ticket commission non Council venue	Market price	Ticket	Yes	10%	12% of ticket price			
6 - 39	Ticket commission Not for Profit Organisation	Market price	Ticket	Yes	10%	5% of ticket price			
6 - 40	Ticket printing fee	Cost recovery	Ticket	Yes	\$ 0.18	\$2.00			
	Miscellaneous	•							
6 - 41	Civic Centre bar - commercial	Market price	Per event	Yes	10%	100% sales to Civic Centre			
6 - 42	Civic Centre bar - not-for-profit	Cost recovery	Per event	Yes	10%	50% profit to Civic Centre 50% profit to not-for-profit organisation			
6 - 43	Civic Centre Liquor Licence (off premise)	Market price	Each	Yes	\$ 18.73	\$206.00			
6 - 44	Portable bar set-up fee	Cost recovery	Per event	Yes	\$ 10.36	\$114.00			
6 - 45	Security	Cost recovery	Booking	Yes	10%	Actual Cost plus 15%			
6 - 46	Special external equipment hire (includes administration fee)	Market price	Per event	Yes	10%	Actual Cost + 15%			
	Staff								
6 - 47	Additional staff (per staff member) - Monday to Friday	Cost recovery	Hour	Yes	\$ 5.18	\$57.00			
6 - 48	Additional staff (per staff member) - Saturday, Sunday, public holidays	Cost recovery	Hour	Yes	\$ 7.27	\$80.00			
6 - 49	Additional technical staff - Monday to Friday	Cost recovery	Hour	Yes	\$ 8.18	\$90.00			
6 - 50	Additional technical staff - Saturday, Sunday, public holidays	Cost recovery	Hour	Yes	\$ 11.36	\$125.00			
	Technical								
6 - 51	Dancefloor	Cost recovery	Booking	Yes	\$ 10.36	\$114.00			
6 - 52	Dedicated Network Service	Market price	Per day	Yes	\$ 9.09	\$100.00			
6 - 53	Follow Spot	Cost recovery	Booking	Yes	10%	\$90 + operator hourly cost			
6 - 54	In-house AV System (Function Room 2 and 3) includes data projector and screen, laser pointer, mouse, keyboard	Market price	Per day	Yes	\$ 10.00	\$110.00			
6 - 55	Isolation of fire system (for stage productions using smoke and hazer)	Cost recovery	Booking	Yes	10%	Actual Cost + 15%			
6 - 56	Portable Conferencing Unit	Market price	Per day	Yes	\$ 5.00	\$55.00			
6 - 57	Smoke machine	Market price	Session	Yes	\$ 4.09	\$45.00			
6 - 58	Stage risers	Cost recovery	Booking	Yes	\$ 1.82	\$20.00			
6 - 59	Steinway piano	Market price	Booking	Yes	\$ 25.00	\$275.00			
6 - 60	Three phase power - external connection only	Market price	Per day	Yes	10%	Actual Cost + 15%			
	Window Projections								
6 - 61	Running Cost Window Projection - Civic Centre & THF	Market Display	Display Per day	Yes	\$ 31.09	\$342.00			
6 - 62	Running Cost Window Projection - Civic Centre Only	Market Display	Display Per day	Yes	\$ 25.91	\$285.00			
6 - 63	Set up & Design Window Projection - additional design hours	Cost recovery	Hour	Yes	\$ -				
6 - 64	Set up & Design Window Projection - standard still images - Civic Centre and THF - up to 3 hours designing	Cost recovery	Display	Yes	\$ 24.55	\$270.00			

2025/26 0	2025/26 CHANGES						
2025/26 Fees	\$	% Ch					
(inc GST)	Change	Change					
\$ 0.95	\$ 0.95	100%					
\$ 1.20	\$ 1.20	100%					
10% of ticket price		0% 0%					
5% of ticket price		0%					
\$ 2.00	\$ -	0%					
Ψ 2.00	Ψ	070					
100% sales to Civic Centre							
50% profit to Civic							
Centre 50% profit to not-for-profit							
organisation							
\$ 261.00	\$ 55.00	21%					
\$ 125.00	\$ 11.00	9%					
no change							
no change							
\$ 52.00	\$ (5.00)	-10%					
\$ 77.00	\$ (3.00)	-4%					
\$ 63.00	\$ (27.00)	-43%					
\$ 92.00	\$ (33.00)	-36%					
\$ 230.00	\$ 116.00	50%					
\$ 100.00	\$ -	0%					
\$90 + operator hourly cost							
\$ 110.00	\$ -	0%					
Actual Cost + 15%							
\$ 55.00	\$ -	0%					
\$ 64.00	\$ 19.00	30%					
\$ 20.00	\$ -	0%					
\$ 275.00	\$ -	20%					
Actual Cost + 15%							
<b>.</b>	<b>_</b>	077					
\$ 342.00	\$ -	0%					
\$ 285.00	\$ -	0%					
\$ 63.00	\$ 63.00	100%					
\$ 187.00	\$ (83.00)	-44%					

KEY THEME 2 - OUR ECONOMY							
	EVENTS AND CONFERENCES						
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2024/25 Fees (inc GST)	
6 - 65	Set Up & Design Window Projection - standard still images - Civic Centre Only - up to 2 hours designing	Cost recovery	Display	Yes	\$ 16.36	\$180.00	
6 - 66	Set Up & Design Window Projection - video/moving images - Civic Centre Only - up to 4 hours designing	Cost recovery	Display	Yes	\$ 32.73	\$360.00	

2025/26 CHANGES					
	2025/26 Fees (inc GST)	\$ Change	% Change		
\$	125.00	\$ (55.00)	-44%		
\$	249.00	\$(111.00)	-45%		

	KEY THEME 2 - OUR ECONOMY							
	AIRPOR	г						
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2024/25 Fees (inc GST)		
7	Airport Operations							
7 - 1	Landing and Passenger Charges: Regular Passenger Transport (RPT) operators that operate on a set timetable regularly landing in Broken Hill more than twice in one week and where Airport facilities are made available to the operator and its passengers, including counter and baggage handling facilities.							
7 - 2	RPT Passenger Charges (arriving and departing). Special arrangements may apply by Council Resolution.	Cost Recovery	Person	Yes	10%	Arrangement for Rex fees to be covered under Partnership agreement (Commercial in confidence)		
			Ī	1				
7 - 3	Up to 2500kg maximum take-off weight (MTOW) - account	Cost recovery	per landing	Yes	\$ 1.91	\$21.00		
7 - 4	2501kg to 5000kg maximum take-off weight (MTOW) - account	Cost recovery	per tonne	Yes	\$ 1.91	\$21.00		
7 - 5	5001kg to 15000kg MTOW - account	Cost recovery	per tonne	Yes	\$ 3.27	\$36.00		
7 - 6	15001kg plus MTOW	Cost recovery	per tonne	Yes	\$ 4.91	\$54.00		
7 - 7	Military aircraft	Cost recovery	per tonne	Yes	10%	Set by AAA		
7 - 8	Military helicopters	Cost recovery	per tonne	Yes	10%	Set by AAA		
7 - 9	Aero Club of Broken Hill (Aircraft owned by Aero Club of Broken Hill)	Community service	per tonne	Yes	10%	33% of Fee		
7 - 10	Operator offering pilot training as major part of operation	Community service	per tonne	Yes	10%	33% of Fee		
7 - 11	Aircraft performing circuits - one landing fee per three touchdowns or part thereof - Landings must be on the same day	Community service	Three landings	Yes	10%	Aircraft performing circuits – one landing fee per three touchdowns or part thereof. Landings must be on the same day		
7 - 12	Aircraft deployed by Emergency Services (excl RFDS) responding to emergency	Community service	per tonne	No	\$ -	No Charge		
7 - 13	Aircraft deployed by Little Wings for medical patient transport	Community service	per tonne	No	\$ -	No Charge		
7 - 14	Aircraft deployed by Angel Flight for medical patient transport	Community service	per tonne	No	\$ -	No Charge		
7 - 15	Hire of pilots meeting room (minimum for two hours)	Community service	per hour	Yes	\$ 3.64	\$40.00		
7 - 16	Airport Reporting Officer supervision airside	Cost recovery	per hour	Yes	\$ 12.73	\$140.00		
7 - 17	Airport Reporting Officer supervision airside outside normal operating hours, weekends, public holidays	Cost recovery	per hour	Yes	\$ 25.45	\$280.00		
7 - 18	Royal Flying Doctor Service	Community service	per tonne	Yes	10%	50% of Fee		

2025/26 (	2025/26 CHANGES					
2025/26 Fees	\$	%				
(inc GST)	Change	Change				
		ı				
Arrangement for Rex fees to be covered under Partnership agreement (Commercial in confidence)	N/A	0%				
	<b>A</b> 100					
\$ 22.00	\$ 1.00	5%				
\$ 22.00	\$ 1.00	5%				
\$ 37.00	\$ 1.00	3%				
\$ 55.00	\$ 1.00	2%				
Set by AAA		0%				
Set by AAA  33% of Fee		0% 0%				
33% of Fee		0%				
Aircraft performing circuits – one landing fee per three touchdowns or part thereof. Landings must be on the same day		0%				
No Charge		0%				
No Charge		0%				
No Charge		0%				
\$ 41.00	\$ 1.00	2%				
\$ 143.00	\$ 3.00	2%				
\$ 287.00	\$ 7.00	2%				
50% of Fee		0%				

	KEY THEME 2 - OUR ECONOMY						
	AIRPORT						
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2024/25 Fees (inc GST)	
7 - 19	Annual Landing Fee for GA Aircraft under 2500kg MTOW for Broken Hill LGA Residents. Unlimited Landings (Private Use Only)	Cost recovery	Year	Yes	\$ 20.00	\$220.00	
7	Aircraft Parking Area						
7 - 20	Aircraft parking allotments – exclusive of landing fees	Cost recovery	Month	Yes	\$ 4.82	\$53.00	
7 - 21	Non-commercial operator's parking allotments – inclusive of landing fees	Cost recovery	Month	Yes	\$ 8.18	\$90.00	
7	7 Car Parking Hire (Secure car park)						
7 - 22	Permanent space (per space)	Cost recovery	Month	Yes	\$ 6.55	\$72.00	
7 - 23	Casual space (per space)	Cost recovery	Day	Yes	\$ 1.00	\$11.00	
7	Car Parking (Unsecured parking in Public car park)						
7 - 24	First Three Hours	Cost recovery	Per Period	No	\$ -	Free	
7 - 25	Three to Five Hours	Cost recovery	Per Period	Yes	\$ 0.59	\$6.50	
7 - 26	Five plus hours	Cost recovery	Per Day	Yes	\$ 0.95	\$10.50	
7 - 27	Two plus Days	Cost recovery	Per Period	Yes	10%	\$10 first day \$6 for each subsequent day	
7 - 28	Long Term Permit	Cost recovery	Per annum	Yes	\$ 52.27	\$575.00	
7	7 Airport Terminal Building Advertising - External (Must be tourism linked)						
7 - 29	Signage 2.4m x 1.2m	Market price	Year	Yes	10%	POA	

	2025/26 CHANGES						
	5/26 Fees c GST)	Ch	\$ ange	% Change			
\$	225.00	\$	5.00	2%			
\$	54.00	\$	1.00	2%			
\$	92.00	\$	2.00	2%			
\$	74.00	\$	2.00	3%			
\$	11.00	\$	-	0%			
	Free			0%			
\$	7.00	\$	0.50	7%			
\$	11.00	\$	0.50	5%			
each s	t day \$6 for ubsequent day			0%			
\$	589.00	\$	14.00	2%			
	POA			0%			

KEY THEME 3 - OUR ENVIRONMENT						
	LIVING DESERT					
ltem No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2024/25 Fees (inc GST)
8	General Admission					
8 - 1	Adult (each)	Cost recovery	Per visit	Yes	\$ 0.91	\$10.00
8 - 2	Concession (campers, pensioners, student, seniors card, groups)	Cost recovery	Per visit	Yes	\$ 0.64	\$7.00
8 - 3	Child under 5 years	Cost recovery	Per visit	No	\$ -	No Charge
8 - 4	Family with children	Cost recovery	Per visit	Yes	\$ 2.27	\$25.00
8	Annual Passes					
8 - 5	Residents annual multi pass for Living Desert and Geocentre (each adult)	Cost recovery	Per person per year	Yes	\$ 2.27	\$25.00
8 - 6	Residents annual multi pass for Living Desert and Geocentre - Concessions	Cost recovery	Per person per year	Yes	\$ 1.82	\$20.00
8	Primitive Camping					
8 - 7	Caravan Site Fee - per night up to two people	Cost recovery	Site	Yes	\$ 2.27	\$25.00
8 - 8	Additional people	Cost recovery	Person	Yes	10%	\$12.00
8 - 9	Camping Site Fee	Cost recovery	Person	Yes	10%	\$12.00
8	Function Hire					
8 - 9	Up to 100 persons	Cost recovery	Function	Yes	10%	\$120 plus entry fe for each attende
8 - 10	101 - 250 persons	Cost recovery	Function	Yes	10%	\$295 plus entry fer for each attende
8 - 11	251 persons and above	Cost recovery	Function	Yes	10%	\$580 plus entry fee for each attende
8 - 12	Application for Public Liability Insurance Cover (Cost Recovery functions only) Note: This cover does not apply to incorporated bodies, sporting clubs or associations	Cost recovery	Function	Yes	10%	By Quotation
8	WILLYAMA COMMO	N				
8	Pounding and Impounding					
	Driving fee	Cost recovery	Beast	No	\$ -	\$20.00
	Impoundment fee	Cost recovery	Beast	No	\$ -	\$30.00
	Release fee	Cost recovery	Beast	No	\$ -	\$30.00
8 - 16	Deterrent fee	Cost recovery	Beast	No	\$ -	\$40.00
8 - 17	Total cost per beast \$110.00 - one beast represents one horse or cow and equivalent to ten sheep or goats	Cost recovery	Beast	No	\$ -	\$110.00
8 - 18	Sustenance fee	Cost recovery	Beast	Yes	10%	Actual Cost

2025/26 CHANGES								
2025/26 Fees (inc GST)	\$ Change	% Change						
\$ 10.00	\$ -	0%						
\$ 7.00	\$ -	0%						
No Charge	N/A	0%						
\$ 25.00	\$ -	0%						
\$ 25.00	\$ -	0%						
\$ 20.00	\$ -	0%						
\$ 25.00	\$ -	0%						
\$ 12.00	\$ -	0%						
\$ 12.00	\$ -	0%						
\$120 plus entry fee for each attendee		0%						
\$295 plus entry fee for each attendee		0%						
\$580 plus entry fee for each attendee		0%						
By Quotation		0%						
\$ 150.00	\$ 130.00	87%						
\$ 50.00	\$ 20.00	40%						
\$ 50.00	\$ 20.00	40%						
\$ 100.00	\$ 60.00	60%						
\$ 350.00	\$ 240.00	69%						
Actual Cost		0%						

	KEY THEME 3 - OUR ENVIRONMENT PLANNING, DEVELOPMENT AND COMPLIANCE						
Item N	lo	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2024/25 Fees (inc GST)
10		Fees for development applications—other than State significant devel	opment		1710		(iiic cory
10 -	1	Development application for development, other than a development application referred to in item 2.2 or 2.3, involving the erection of a building, the carrying out of a work or the demolition of a work or building with an estimated development cost, including GST, of up to \$5,000	Statutory	Each	No	·	\$144.00
10 -	2	Development application for development, other than a development application referred to in item 2.2 or 2.3, involving the erection of a building, the carrying out of a work or the demolition of a work or building with an estimated development cost, including GST, of \$5,001-\$50,000	Statutory	Each	No	1	\$220.00, plus \$3.00 for each \$1,000, or part \$1,000, by which the estimated development cost, including GST, exceeds \$5,000
10 -	3	Development application for development, other than a development application referred to in item 2.2 or 2.3, involving the erection of a building, the carrying out of a work or the demolition of a work or building with an estimated development cost, including GST, of \$50,001-\$250,000	Statutory	Each	No	1	\$459.00 plus \$3.64 for each \$1,000, or part \$1,000, by which the estimated development cost, including GST, exceeds \$50,000
10 -	4	Development application for development, other than a development application referred to in item 2.2 or 2.3, involving the erection of a building, the carrying out of a work or the demolition of a work or building with an estimated development cost, including GST, of \$250,001-\$500,000	Statutory	Each	No	1	\$1,509.00 plus \$2.34 for each \$1,000, or part \$1,000, by which the estimated development cost, including GST, exceeds \$250,000
10 -	5	Development application for development, other than a development application referred to in item 2.2 or 2.3, involving the erection of a building, the carrying out of a work or the demolition of a work or building with an estimated development cost, including GST, of \$500,001-\$1 million	Statutory	Each	No	-	\$2,272.00 plus \$1.64 for each \$1,000, or part \$1,000, by which the estimated development cost, including GST, exceeds \$500,000

2025/26 CHANGES						
2025/26 Fees (inc GST)	\$ Change	% Change				
\$ 144.00	\$ -	0%				
\$220.00, plus \$3.00 for each \$1,000, or part \$1,000, by which the estimated development cost, including GST, exceeds \$5,000	\$ -	0%				
\$459.00 plus \$3.64 for each \$1,000, or part \$1,000, by which the estimated development cost, including GST, exceeds \$50,000	\$ -	0%				
\$1,509.00 plus \$2.34 for each \$1,000, or part \$1,000, by which the estimated development cost, including GST, exceeds \$250,000	\$ -	0%				
\$2,272.00 plus \$1.64 for each \$1,000, or part \$1,000, by which the estimated development cost, including GST, exceeds \$500,000	\$ -	0%				

Schedule of Fees and Charges 2025/2026 22 of 48

	KEY THEME 3 - OUR ENVIRONMENT PLANNING, DEVELOPMENT AND COMPLIANCE					
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2024/25 Fees (inc GST)
10 - 6	Development application for development, other than a development application referred to in item 2.2 or 2.3, involving the erection of a building, the carrying out of a work or the demolition of a work or building with an estimated development cost, including GST, of \$1,000,001-\$10 million	Statutory	Each	No	-	\$3,404.00 plus \$1.44 for each \$1,000, or part \$1,000, by which the estimated development cost, including GST, exceeds \$1 million
10 - 7	Development application for development, other than a development application referred to in item 2.2 or 2.3, involving the erection of a building, the carrying out of a work or the demolition of a work or building with an estimated development cost, including GST, of more than \$10 million	Statutory	Each	No	-	\$20,667.00 plus \$1.19 for each \$1,000, or part \$1,000, by which the estimated development cost, including GST, exceeds \$10 million
10 - 8	Development application for development for the purposes of 1 or more advertisements, but only if the fee under this item exceeds the fee that would be payable under item 2.1—	Statutory	Each	No	-	\$371 for 1 advertisement, plus \$93.00 for each additional advertisement
10 - 9	Development application for development involving the erection of a dwelling house with an estimated development cost, including GST, of \$100,000 or less	Statutory	Each	No	-	\$592.00
10 - 10	Development application involving subdivision, other than strata subdivision, involving the opening of a public road	Statutory	Each	No	-	\$865.00, plus \$65.00 for each additional lot created by the subdivision
10 - 11	Development application involving subdivision, other than strata subdivision, not involving the opening of a public road	Statutory	Each	No	-	\$430.00, plus \$53.00 for each additional lot created by the subdivision
10 - 12	Development application involving strata subdivision	Statutory	Each	No	-	\$430.00, plus \$65.00 for each additional lot created by the subdivision
10 - 13	Development application for development not involving the erection of a building, the carrying out of a work, the subdivision of land or the demolition of a work or building	Statutory	Each	No	-	\$371.00
10 - 14	Additional fees for development applications — other than State sign Additional fee for development application for integrated	ificant development Statutory	Each	No		\$183.00
10 - 15	development— payable to consent authority  Additional fee for development application for integrated development— payable to approval body	Statutory	Each	No	-	\$416.00

2025/26 CHANGES						
2025/26 Fees (inc GST)	\$ Chang	je	% Change			
\$3,404.00 plus \$1.44 for each \$1,000, or part \$1,000, by which the estimated development cost, including GST, exceeds \$1 million	\$		0%			
\$20,667.00 plus \$1.19 for each \$1,000, or part \$1,000, by which the estimated development cost, including GST, exceeds \$10 million	\$	1	0%			
\$371 for 1 advertisement, plus \$93.00 for each additional advertisement	\$	-	0%			
\$ 592.00	\$	-	0%			
\$865.00, plus \$65.00 for each additional lot created by the subdivision	\$	-	0%			
\$430.00, plus \$53.00 for each additional lot created by the subdivision	\$	1	0%			
\$430.00, plus \$65.00 for each additional lot created by the subdivision	\$	-	0%			
\$ 371.00	\$	-	0%			
\$ 183.00	\$	-	0%			
\$ 416.00	\$	-	0%			

	KEY THEME 3 - OUR ENVIRONMENT PLANNING, DEVELOPMENT AND COMPLIANCE					
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2024/25 Fees (inc GST)
10 - 16	Additional fee for development application for development requiring concurrence, other than if concurrence is assumed under this Regulation, section 55—payable to consent authority	Statutory	Each	No	-	\$183.00
10 - 17	Additional fee for development application for development requiring concurrence, other than if concurrence is assumed under this Regulation, section 55—payable to concurrence authority	Statutory	Each	No	-	\$416.00
10 - 18	Additional fee for development application for designated development	Statutory	Each	No	-	\$1,198.00
10 - 19	Additional fee for development application that is referred to design review panel for advice	Statutory	Each	No	-	\$3,905.00
10 - 20	Giving of notice for designated development	Statutory	Each	No	-	\$2,890.00
10 - 21	Giving of notice for nominated integrated development, threatened species development or Class 1 aquaculture development	Statutory	Each	No	-	\$1,438.00
10 - 22	Giving of notice for prohibited development	Statutory	Each	No	-	\$1,438
10 - 23	Giving of notice for other development for which a community participation plan requires notice to be given	Statutory	Each	No	-	\$1,438.00
10	Fees for modification of development consents — other than State sig	nificant developme	nt			
10 - 23	Modification application under the Act, section 4.55(1) (minor error, misdescription or miscalculation)	Statutory	Each	No	-	\$92.00
10 - 24	Modification application—  (a) under the Act, section 4.55(1A), or  (b) under the Act, section 4.56(1) that involves, in the consent authority's opinion, minimal environmental impact	Statutory	Each	No	-	Lesser of— (a) \$839.00, or (b) 50% fee for original application
10 - 25	Modification application under the Act, section 4.55(2) or 4.56(1) that does not, in the consent authority's opinion, involve minimal environmental impact, if the fee for the original development application was—  (a) less than 1 fee unit, or  (b) 1 fee unit or more and the original development application did not involve the erection of a building, the carrying out of a work or the demolition of a work or building  Note: for 2024/25 financial year, 1 fee unit is \$111.32	Statutory	Each	No	1	50% fee for original application
10 - 26	Modification application under the Act, section 4.55(2) or 4.56(1) that does not, in the consent authority's opinion, involve minimal environmental impact, if—  (a) the fee for the original development application was 1 fee unit or more, and  (b) the original development application involved the erection of a dwelling house with an estimated development cost, including GST, of \$100,000 or less  Note: for 2024/25 financial year, 1 fee unit is \$111.32	Statutory	Each	No	-	\$247.00

2025/26 CHANGES							
	2025/26 Fees (inc GST)		\$ inge	% Change			
\$	183.00	\$	-	0%			
\$	416.00	\$	-	0%			
\$	1,198.00	\$	-	0%			
\$	3,905.00	\$	-	0%			
\$	2,890.00	\$	-	0%			
\$	1,438.00	\$	-	0%			
\$	1,438.00	\$	-	0%			
\$	1,438.00	\$	-	0%			
\$	92.00	\$	-	0%			
(	Lesser of— (a) \$839.00, or (b) 50% fee for (ginal application	\$	-	0%			
50	% fee for original application	\$	-	0%			
\$	247.00	\$	-	0%			

Schedule of Fees and Charges 2025/2026 24 of 48

	KEY THEME 3 - OUR ENVIRONMENT PLANNING, DEVELOPMENT AND COMPLIANCE					
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2024/25 Fees (inc GST)
10 - 27	Modification application under the Act, section 4.55(2) or 4.56(1) that does not, in the consent authority's opinion, involve minimal environmental impact, if the fee for the original application was 1 fee unit or more and the application relates to an original development application, other than an original development application specified in item 4.3 or 4.4, with an estimated development cost, including GST, of up to \$5,000	Statutory	Each	No	,	\$71.00
10 - 28	Modification application under the Act, section 4.55(2) or 4.56(1) that does not, in the consent authority's opinion, involve minimal environmental impact, if the fee for the original application was 1 fee unit or more and the application relates to an original development application, other than an original development application specified in item 4.3 or 4.4, with an estimated development cost, including GST, of \$5,001–\$250,000	Statutory	Each	No	1	\$110.00, plus \$1.50 for each \$1,000, or part \$1,000, by which the estimated development cost, including GST, exceeds \$5,000
10 - 29	Modification application under the Act, section 4.55(2) or 4.56(1) that does not, in the consent authority's opinion, involve minimal environmental impact, if the fee for the original application was 1 fee unit or more and the application relates to an original development application, other than an original development application specified in item 4.3 or 4.4, with an estimated development cost, including GST, of \$250,001–\$500,000	Statutory	Each	No	,	\$651.00, plus \$0.85 for each \$1,000, or part \$1,000, by which the estimated development cost, including GST, exceeds \$250,000
10 - 30	Modification application under the Act, section 4.55(2) or 4.56(1) that does not, in the consent authority's opinion, involve minimal environmental impact, if the fee for the original application was 1 fee unit or more and the application relates to an original development application, other than an original development application specified in item 4.3 or 4.4, with an estimated development cost, including GST, of \$500,001–\$1 million	Statutory	Each	No	-	\$927.00, plus \$0.50 for each \$1,000, or part \$1,000, by which the estimated development cost, including GST, exceeds \$500,000
10 - 31	Modification application under the Act, section 4.55(2) or 4.56(1) that does not, in the consent authority's opinion, involve minimal environmental impact, if the fee for the original application was 1 fee unit or more and the application relates to an original development application, other than an original development application specified in item 4.3 or 4.4, with an estimated development cost, including GST, of \$1,000,001–\$10 million	Statutory	Each	No	-	\$1285.00, plus \$0.40 for each \$1,000, or part \$1,000, by which the estimated development cost, including GST, exceeds \$1 million

2025/26 CHANGES					
2025/26 Fees	\$	%			
(inc GST) \$ 71.00	\$ -	Change 0%			
\$110.00, plus \$1.50 for each \$1,000, or part \$1,000, by which the estimated development cost, including GST, exceeds \$5,000	\$ -	0%			
\$651.00, plus \$0.85 for each \$1,000, or part \$1,000, by which the estimated development cost, including GST, exceeds \$250,000	\$ -	0%			
\$927.00, plus \$0.50 for each \$1,000, or part \$1,000, by which the estimated development cost, including GST, exceeds \$500,000	\$ -	0%			
\$1285.00, plus \$0.40 for each \$1,000, or part \$1,000, by which the estimated development cost, including GST, exceeds \$1 million	\$ -	0%			

Schedule of Fees and Charges 2025/2026 25 of 48

	KEY THEME 3 - OUR ENVIRONMENT PLANNING, DEVELOPMENT AND COMPLIANCE					
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2024/25 Fees (inc GST)
10 - 32	Modification application under the Act, section 4.55(2) or 4.56(1) that does not, in the consent authority's opinion, involve minimal environmental impact, if the fee for the original application was 1 fee unit or more and the application relates to an original development application, other than an original development application specified in item 4.3 or 4.4, with an estimated development cost, including GST, of more than \$10 million	Statutory	Each	No	1	\$6167.00, plus \$0.27 for each \$1,000, or part \$1,000, by which the estimated development cost, including GST, exceeds \$10 million
10 - 33	Additional fee for modification application if notice of application is required to be given under the Act, section 4.55(2) or 4.56(1)	Statutory	Each	No	-	\$866.00
10 - 34	Additional fee for modification application that is accompanied by statement of qualified designer	Statutory	Each	No	-	\$990.00
10 - 35	Additional fee for modification application that is referred to design review panel for advice	Statutory	Each	No	-	\$3,905.00
10	Fees for reviews and appeals					
10 - 35	Application for review under the Act, section 8.3 that relates to a development application not involving the erection of a building, the carrying out of a work or the demolition of a work or building	Statutory	Each	No	-	50% fee for original development application
10 - 36	Application for review under the Act, section 8.3 that relates to a development application involving the erection of a dwelling house with an estimated development cost, including GST, of \$100,000 or less	Statutory	Each	No	-	\$247.00
10 - 37	Application for review under the Act, section 8.3 that relates to a development application for development, not referred to in item 7.1, 7.2 or 7.3, with an estimated development cost, including GST, of up to \$5,000	Statutory	Each	No	-	\$71.00
10 - 38	Application for review under the Act, section 8.3 that relates to a development application for development, not referred to in item 7.1, 7.2 or 7.3, with an estimated development cost, including GST, of \$5,001–\$250,000	Statutory	Each	No	-	\$111.00, plus \$1.50 for each \$1,000, or part \$1,000, by which the estimated development cost exceeds \$5,000
10 - 39	Application for review under the Act, section 8.3 that relates to a development application for development, not referred to in item 7.1, 7.2 or 7.3, with an estimated development cost, including GST, of \$250,001–\$500,000	Statutory	Each	No	-	\$651.00, plus \$0.85 for each \$1,000, or part \$1,000, by which the estimated development cost exceeds \$250,000

2025/26 CHANGES						
2025/26 Fees (inc GST)	\$ Char	nge	% Change			
\$6167.00, plus \$0.27 for each \$1,000, or part \$1,000, by which the estimated development cost, including GST, exceeds \$10 million	\$	ı	0%			
\$ 866.00	\$	-	0%			
\$ 990.00	\$	-	0%			
\$ 3,905.00	\$	-	0%			
50% fee for original development application	\$	-	0%			
\$ 247.00	\$	-	0%			
\$ 71.00	\$	-	0%			
\$111.00, plus \$1.50 for each \$1,000, or part \$1,000, by which the estimated development cost exceeds \$5,000	\$	-	0%			
\$651.00, plus \$0.85 for each \$1,000, or part \$1,000, by which the estimated development cost exceeds \$250,000	\$	-	0%			

Schedule of Fees and Charges 2025/2026 26 of 48

	KEY THEME 3 - OUR ENVIRONMENT PLANNING, DEVELOPMENT AND COMPLIANCE					
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2024/25 Fees (inc GST)
10 - 40	Application for review under the Act, section 8.3 that relates to a development application for development, not referred to in item 7.1, 7.2 or 7.3, with an estimated development cost, including GST, of \$500,001–\$1 million	Statutory	Each	No	1	\$927.00, plus \$0.50 for each \$1,000, or part \$1,000, by which the estimated development cost exceeds \$500,000
10 - 41	Application for review under the Act, section 8.3 that relates to a development application for development, not referred to in item 7.1, 7.2 or 7.3, with an estimated development cost, including GST, of \$1,000,001–\$10 million	Statutory	Each	No	1	\$1,285.00, plus \$0.40 for each \$1,000, or part \$1,000, by which the estimated development cost exceeds \$1 million
10 - 42	Application for review under the Act, section 8.3 that relates to a development application for development, not referred to in item 7.1, 7.2 or 7.3, with an estimated development cost, including GST, of more than \$10 million	Statutory	Each	No	1	\$6,167.00, plus \$0.27 for each \$1,000, or part \$1,000, by which the estimated development cost exceeds \$10 million
10 - 43	Application for review of decision to reject and not determine a development application under the Act, section 8.2(1)(c) if the estimated development cost, including GST, is less than \$100,000	Statutory	Each	No	1	\$71.00
10 - 44	Application for review of decision to reject and not determine a development application under the Act, section 8.2(1)(c) if the estimated development cost, including GST, is \$100,000–\$1 million	Statutory	Each	No	-	\$195.00
10 - 45	Application for review of decision to reject and not determine a development application under the Act, section 8.2(1)(c) if the estimated development cost, including GST, is more than \$1 million	Statutory	Each	No	-	\$325.00
10 - 46	Appeal against determination of modification application under the Act, section 8.9	Statutory	Each	No	-	50% fee that was payable for the application the subject of appeal
10 - 47	Notice of application for review of a determination under the Act, section 8.3	Statutory	Each	No	1	\$807.00
10 - 48	Lodgement of building plans at Essential Water for proponent	Cost recovery	Each	Yes	10%	\$96.20 plus Essential Water fee

2025/26 CHANGES							
2025/26 Fees		S	%				
(inc GST)	Ch	ange	Change				
\$927.00, plus \$0.50 for each \$1,000, or part \$1,000, by which the estimated development cost exceeds \$500,000	\$	-	0%				
\$1,285.00, plus \$0.40 for each \$1,000, or part \$1,000, by which the estimated development cost exceeds \$1 million	\$	1	0%				
\$6,167.00, plus \$0.27 for each \$1,000, or part \$1,000, by which the estimated development cost exceeds \$10 million	\$	-	0%				
\$ 71.00	\$	-	0%				
\$ 195.00	\$	-	0%				
\$ 325.00	\$	-	0%				
50% fee that was payable for the application the subject of appeal	\$	-	0%				
\$ 807.00	\$	-	0%				
\$98.50 plus Essential Water fee	\$	2.30	2%				

Schedule of Fees and Charges 2025/2026 27 of 48

	KEY THEME 3 - OUR ENVIRONMENT PLANNING.DEVELOPMENT AND COMPLIANCE					
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2024/25 Fees (inc GST)
10 - 49	Amendment of Local Environmental Plan (LEP) (including rezoning)	Cost Recovery	Each	No	\$ -	\$5,314.00 plus 3rd party charges
10	FEES FOR CERTIFICATION WORK					
10	Certification Work Category 1: Class 10 building up to 120m2 floor area and up to 8m in height, with no internal dividers/walls, not involving any performance solutions					
10 - 50	Category 1 CC Package- Includes: 1 Construction Certificate application, and Principal Certifier appointment, and Up to 2 critical stage inspections, and 1 Occupation certificate application	Market price	Each	Yes	\$ 67.09	\$738.00
10 - 51	Category 1 CDC Package- includes: 1 Complying Development Certificate application, and Principal Certifier appointment, and Up to 2 Critical stage inspections, and 1 Occupation certificate application	Market price	Each	Yes	\$ 83.36	\$917.00
10 - 52	Application for a Construction Certificate relating to a Category 1 building	Market price	Each	Yes	\$ 42.45	\$467.00
10 - 53	Application for a Complying Development Certificate relating to a Category 1 building	Market price	Each	Yes	\$ 60.45	\$665.00
10 - 54	Appointment of Council as Principal Certifier for development relating to a Category 1 building	Market price	Each	Yes	\$ 13.45	\$148.00
10 - 55	Application for an Occupation Certificate relating to a Category 1 building	Market price	Each	Yes	\$ 12.18	\$134.00
10 - 56	Critical Stage inspection of Category 1 building where Council is the Principal Certifier	Market price	Each	Yes	\$ 13.00	\$143.00
10 - 57	Additional CC/CDC fee - Performance Solution not relating to fire safety	Market price	Each	Yes	10%	\$445.00
10 - 58	Additional CC/CDC fee - Performance Solution relating to fire safety	Market price	Each	Yes	10%	\$792.00
10	Certification Work Category 2: A new class 1 building not involving any performance solutions					
10 - 59	Category 2 CC Package- Includes: 1 Construction Certificate application, and Principal Certifier appointment, and Up to 5 Critical stage inspections, and 1 Occupation certificate application	Market price	Each	Yes	\$ 130.45	\$1,435.00
10 - 60	Category 2 CDC Package- includes: 1 Complying Development Certificate application, and Principal Certifier appointment, and Up to 5 Critical stage inspections, and 1 Occupation certificate application	Market price	Each	Yes	\$ 150.82	\$1,659.00
10 - 61	Application for a Construction Certificate relating to a Category 2 building	Market price	Each	Yes	\$ 69.45	\$764.00
10 - 62	Application for a Complying Development Certificate relating to a Category 2 building	Market price	Each	Yes	\$ 92.00	\$1,012.00
10 - 63	Appointment of Council as Principal Certifier for development relating to a Category 2 building	Market price	Each	Yes	\$ 13.45	\$148.00

2025/26 CHANGES						
2025/26 Fees (inc GST)	\$ Change	% Change				
\$5,441.00 plus 3rd party charges	\$ 127.00	2%				
\$ 755.00	\$ 17.00	2%				
\$ 939.00	\$ 22.00	2%				
\$ 478.00	\$ 11.00	2%				
\$ 681.00	\$ 16.00	2%				
\$ 151.00	\$ 3.00	2%				
\$ 137.00	\$ 3.00	2%				
\$ 146.00	\$ 3.00	2%				
\$ 455.00	\$ 10.00	2%				
\$ 811.00	\$ 19.00	2%				
\$ 1,469.00	\$ 34.00	2%				
\$ 1,698.00	\$ 39.00	2%				
\$ 782.00	\$ 18.00	2%				
\$ 1,036.00	\$ 24.00	2%				
\$ 151.00	\$ 3.00	2%				

Schedule of Fees and Charges 2025/2026 28 of 48

	KEY THEME 3 - OUR ENVIRONMENT PLANNING, DEVELOPMENT AND COMPLIANCE						
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2024/25 Fees (inc GST)	
10 - 64	Application for an Occupation Certificate relating to a Category 2 building	Market price	Each	Yes	\$ 21.18	\$233.00	
10 - 65	Critical Stage inspection of Category 2 building where Council is the Principal Certifier	Market price	Each	Yes	\$ 13.00	\$143.00	
10 - 66	Additional CC/CDC fee - Performance Solution not relating to fire safety	Market price	Each	Yes	10%	\$445.00	
10 - 67	Additional CC/CDC fee - Performance Solution relating to fire safety	Market price	Each	Yes	10%	\$792.00	
10	Certification Work Category 3: Alteration or additions to an existing class 1 building that is NOT BASIX affected and does not involve any performance solutions OR Any Class 10 building not in Category 1 that does not involve any performance solutions						
10 - 68	Category 3 CC Package- Includes: 1 Construction Certificate application, and Principal Certifier appointment, and Up to 3 Critical stage inspections, and 1 Occupation certificate application	Market price	Each	Yes	\$ 82.82	\$911.00	
10 - 69	Category 3 CDC Package- includes: 1 Complying Development Certificate application, and Principal Certifier appointment, and Up to 3 Critical stage inspections, and 1 Occupation certificate application	Market price	Each	Yes	\$ 95.00	\$1,045.00	
10 - 70	Application for a Construction Certificate relating to a Category 3 building	Market price	Each	Yes	\$ 42.45	\$467.00	
10 - 71	Application for a Complying Development Certificate relating to a Category 3 building	Market price	Each	Yes	\$ 56.00	\$616.00	
10 - 72	Appointment of Council as Principal Certifier for development relating to a Category 3 building	Market price	Each	Yes	\$ 13.45	\$148.00	
10 - 73	Application for an Occupation Certificate relating to a Category 3 building	Market price	Each	Yes	\$ 21.18	\$233.00	
10 - 74	Critical Stage inspection of Category 3 building where Council is the Principal Certifier	Market price	Each	Yes	\$ 13.00	\$143.00	
10 - 75	Additional CC/CDC fee - Performance Solution not relating to fire safety	Market price	Each	Yes	10%	\$445.00	
10 - 76	Additional CC/CDC fee - Performance Solution relating to fire safety	Market price	Each	Yes	10%	\$792.00	
10	Certification Work Category 4: Additions or alterations to an existing Class 1 dwelling that is BASIX affected development, but does not involve any performance solutions.						
10 - 77	Category 4 CC Package- Includes: 1 Construction Certificate application, and Principal Certifier appointment, and Up to 3 Critical stage inspections, and 1 Occupation certificate application	Market price	Each	Yes	\$ 95.00	\$1,045.00	

2025/26 CHANGES									
	2025/26 Fees (inc GST)	Cł	\$ nange	% Change					
\$	238.00	\$	5.00	2%					
\$	146.00	\$	3.00	2%					
\$	455.00	\$	10.00	2%					
\$	811.00	\$	19.00	2%					
\$	932.00	\$	21.00	2%					
\$	1,070.00	\$	25.00	2%					
\$	478.00	\$	11.00	2%					
\$	630.00	\$	14.00	2%					
\$	151.00	\$	3.00	2%					
\$	238.00	\$	5.00	2%					
\$	146.00	\$	3.00	2%					
\$	455.00	\$	10.00	2%					
\$	811.00	\$	19.00	2%					
\$	1,070.00	\$	25.00	2%					

	KEY THEME 3 - OUR ENVIRONMENT							
	PLANNING, DEVELOPMENT AN	ND COMPLIANCE		LOCT		2024/25 Fees		
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	(inc GST)		
10 - 78	Category 4 CDC Package- includes: 1 Complying Development Certificate application, and Principal Certifier appointment, and Up to 3 Critical stage inspections, and 1 Occupation certificate application	Market price	Each	Yes	\$ 111.18	\$1,223.00		
10 - 79	Application for a Construction Certificate relating to a Category 4 building	Market price	Each	Yes	\$ 56.00	\$616.00		
10 - 80	Application for a Complying Development Certificate relating to a Category 4 building	Market price	Each	Yes	\$ 74.00	\$814.00		
10 - 81	Appointment of Council as Principal Certifier for development relating to a Category 4 building	Market price	Each	Yes	\$ 13.45	\$148.00		
10 - 82	Application for an Occupation Certificate relating to a Category 4 building	Market price	Each	Yes	\$ 25.73	\$283.00		
10 - 83	Critical Stage inspection of Category 4 building where Council is the Principal Certifier	Market price	Each	Yes	\$ 13.00	\$143.00		
10 - 84	Additional CC/CDC fee - Performance Solution not relating to fire safety	Market price	Each	Yes	10%	\$445.00		
10 - 85	Additional CC/CDC fee - Performance Solution relating to fire safety	Market price	Each	Yes	10%	\$792.00		
10	Certification Work Category 5: A new Class 1 dwelling AND a detached Class 10a shed/garage/carport patio, neither involving any performance solutions							
10 - 86	Category 5 CC Package- Includes: 1 Construction Certificate application, and Principal Certifier appointment, and Up to 7 Critical stage inspections, and 2 Occupation certificate applications (1 for the dwelling, 1 for the outbuilding)	Market price	Each	Yes	\$ 192.00	\$2,112.00		
10 - 87	Category 4 CDC Package- includes: 1 Complying Development Certificate application, and Principal Certifier appointment, and Up to 7 Critical stage inspections, and 2 Occupation certificate applications (1 for the dwelling, 1 for the outbuilding)	Market price	Each	Yes	\$ 221.91	\$2,441.00		
10 - 88	Additional critical Stage inspection of Category 5 development where Council is the Principal Certifier	Market price	Each	Yes	\$ 13.00	\$143.00		

2025/26 CHANGES								
	2025/26 Fees (inc GST)	Cł	\$ nange	% Change				
\$	1,252.00	\$	29.00	2%				
\$	630.00	\$	14.00	2%				
\$	833.00	\$	19.00	2%				
\$	151.00	\$	3.00	2%				
\$	289.00	\$	6.00	2%				
\$	146.00	\$	3.00	2%				
\$	455.00	\$	10.00	2%				
\$	811.00	\$	19.00	2%				
\$	2,162.00	\$	50.00	2%				
\$	2,499.00	\$	58.00	2%				
\$	146.00	\$	3.00	2%				

Schedule of Fees and Charges 2025/2026 30 of 48

	KEY THEME 3 - OUR ENVIRONMENT PLANNING, DEVELOPMENT AND COMPLIANCE							
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2024/25 Fees (inc GST)		
10	Certification Work Category 6: New domestic swimming pool that is NOT BASIX affected development.							
10 - 89	Category 6 CC Package- Includes:  1 Construction Certificate application, and consideration of performance solution relating to H2P4, and Principal Certifier appointment, and Up to 3 Critical stage inspections, and  1 Occupation certificate application. (note additional fees below may apply)	Market price	Each	Yes	10%	\$978.00		
10 - 90	Category 6 CDC Package- Includes:  1 Complying Development Certificate application, and consideration of performance solution relating to H2P4, and Principal Certifier appointment, and Up to 3 Critical stage inspections, and 1 Occupation certificate application. (note additional fees below may apply)	Market price	Each	Yes	10%	\$1,067.00		
10 - 91	Application for a Construction Certificate relating to a Category 6 building	Market price	Each	Yes	10%	\$517.00		
10 - 92	Application for a Complying Development Certificate relating to a Category 6 building	Market price	Each	Yes	10%	\$616.00		
10 - 93	Appointment of Council as Principal Certifier for development relating to a Category 6 building	Market price	Each	Yes	10%	\$247.00		
10 - 94	Application for an Occupation Certificate relating to a Category 6 development	Market price	Each	Yes	10%	\$283.00		
10 - 95	Critical Stage inspection of Category 6 development where Council is the Principal Certifier	Market price	Each	Yes	10%	\$143.00		
10 - 96	Additional CC/CDC fee - Performance Solution relating to Performance Requirement other than H2P4	Market price	Each	Yes	10%	\$792.00		
10	Certification Work Category 7: New domestic swimming pool that is BASIX affected development.							
10 - 97	Category 7 CC Package- Includes:  1 Construction Certificate application, and consideration of performance solution relating to H2P4, and Principal Certifier appointment, and Up to 3 Critical stage inspections, and  1 Occupation certificate application. (note additional fees below may apply)	Market price	Each	Yes	10%	\$1,022.00		
10 - 98	Category 7 CDC Package- Includes:  1 Complying Development Certificate application, and consideration of performance solution relating to H2P4, and Principal Certifier appointment, and Up to 3 Critical stage inspections, and 1 Occupation certificate application. (note additional fees below may apply)	Market price	Each	Yes	10%	\$1,111.00		
10 - 99	Application for a Construction Certificate relating to a Category 7 building (note additional fees below may apply)	Market price	Each	Yes	10%	\$566.00		

2025/26 CHANGES								
	2025/26 Fees		\$	%				
	(inc GST)	Cr	nange	Change				
\$	1,001.00	\$	23.00	2%				
\$	1,092.00	\$	25.00	2%				
\$	529.00	\$	12.00	2%				
\$	630.00	\$	14.00	2%				
\$	252.00	\$	5.00	2%				
\$	289.00	\$	6.00	2%				
\$	146.00	\$	3.00	2%				
\$	811.00	\$	19.00	2%				
\$	1,046.00	\$	24.00	2%				
\$	1,137.00	\$	26.00	2%				
\$	579.00	\$	13.00	2%				

	KEY THEME 3 - OUR ENVIRONMENT								
	PLANNING, DEVELOPMENT AND COMPLIANCE								
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2024/25 Fees (inc GST)			
10 - 100	Application for a Complying Development Certificate relating to a Category 7 building (note additional fees below may apply)	Market price	Each	Yes	10%	\$665.00			
10 - 101	Appointment of Council as Principal Certifier for development relating to a Category 7 building	Market price	Each	Yes	10%	\$247.00			
10 - 102	Application for an Occupation Certificate relating to a Category 7 development	Market price	Each	Yes	10%	\$283.00			
10 - 103	Critical Stage inspection of Category 7 development where Council is the Principal Certifier	Market price	Each	Yes	10%	\$143.00			
10 - 104	Additional CC/CDC fee - Performance Solution relating to fire safety (does not include NSW Fire & Rescue fees if applicable)	Market price	Each	Yes	10%	\$792.00			
10	Certification Work Category 8:  Alterations to existing Class 5, 6, 7 or 8 building with a total floor area less than 200m2 (no additional floor area proposed)								
10 - 105	Application for a Construction Certificate relating to a Category 8 building (note additional fees below may apply)	Market price	Each	Yes	10%	\$467.00			
10 - 106	Application for a Complying Development Certificate relating to a Category 8 building (note additional fees below may apply)	Market price	Each	Yes	10%	\$566.00			
10 - 107	Appointment of Council as Principal Certifier for development relating to a Category 6 building	Market price	Each	Yes	10%	\$247.00			
10 - 108	Application for an Occupation Certificate relating to a Category 6 development	Market price	Each	Yes	10%	\$283.00			
10 - 109	Critical Stage inspection of Category 6 development where Council is the Principal Certifier	Market price	Each	Yes	10%	\$143.00			
10 - 110	Additional CC/CDC fee - Performance Solution relating to F3P1 only	Market price	Each	Yes	10%	\$198.00			
10 - 111	Additional CC/CDC fee - Performance Solution not relating to fire safety (other than F3P1)	Market price	Each	Yes	10%	\$445.00			
10 - 112	Additional CC/CDC fee - Performance Solution relating to fire safety (does not include NSW Fire & Rescue fees if applicable)	Market price	Each	Yes	10%	\$792.00			

2025/26 CHANGES								
	2025/26 Fees (inc GST)	Cł	\$ nange	% Change				
\$	680.00	\$	15.00	2%				
\$	252.00	\$	5.00	2%				
\$	289.00	\$	6.00	2%				
\$	146.00	\$	3.00	2%				
\$	811.00	\$	19.00	2%				
\$	478.00	\$	11.00	2%				
\$	579.00	\$	13.00	2%				
\$	252.00	\$	5.00	2%				
\$	289.00	\$	6.00	2%				
\$	146.00	\$	3.00	2%				
\$	202.00	\$	4.00	2%				
\$	455.00	\$	10.00	2%				
\$	811.00	\$	19.00	2%				

Schedule of Fees and Charges 2025/2026 32 of 48

	KEY THEME 3 - OUR ENVIRONMENT PLANNING.DEVELOPMENT AND COMPLIANCE						
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2024/25 Fees (inc GST)	
10	Certification Work Category 9: Alterations and/or additions to existing Class 5, 6, 7 or 8 building with a total final floor area less than 200m2						
10 - 113	Application for a Construction Certificate relating to a Category 9 building (note additional fees below may apply)	Market price	Each	Yes	10%	The greater of \$467 OR 0.124% of the estimated development cost (where estimated development cost includes GST and is rounded up to the next \$1000)	
10 - 114	Application for a Complying Development Certificate relating to a Category 9 building (note additional fees below may apply)	Market price	Each	Yes	10%	\$1000) The greater of \$665 OR 0.124% of the estimated development cost (where estimated development cost includes GST and is rounded up to the next \$1000)	
10 - 115	Appointment of Council as Principal Certifier for development relating to a Category 10 building	Market price	Each	Yes	10%	\$247.00	
10 - 116	Application for an Occupation Certificate relating to a Category 10 development	Market price	Each	Yes	10%	\$283.00	
10 - 117	Critical Stage inspection of Category 10 development where Council is the Principal Certifier	Market price	Each	Yes	10%	\$143.00	
10 - 118	Additional CC/CDC fee - Performance Solution relating to F3P1 only	Market price	Each	Yes	10%	\$198.00	
10 - 119	Additional CC/CDC fee - Performance Solution not relating to fire safety (other than F3P1)	Market price	Each	Yes	10%	\$445.00	
10 - 120	Additional CC/CDC fee - Performance Solution relating to fire safety (does not include NSW Fire & Rescue fees if applicable)	Market price	Each	Yes	10%	\$792.00	
10	Certification Work Category 10: NEW Class 5, 6, 7 or 8 building with a total final floor area less than 500m2 OR Alteration/additions to class 5, 6, 7 or 8 building with final total floor area between 200m2 and 500m2						

2025/26 Fees (inc GST)	Ch	\$ nange	% Change
(	9.		<u> </u>
The greater of \$478 OR 0.124% of the estimated development cost (where estimated development cost includes GST and is rounded up to the next \$1000)	\$	11.00	2%
The greater of \$680 OR 0.124% of the estimated development cost (where estimated development cost includes GST and is rounded up to the next \$1000)	\$	15.00	2%
\$ 252.00	\$	5.00	2%
\$ 289.00	\$	6.00	2%
\$ 146.00	\$	3.00	2%
\$ 202.00	\$	4.00	2%
\$ 455.00	\$	10.00	2%
\$ 811.00	\$	19.00	2%

	KEY THEME 3 - OUR ENVIRONMENT PLANNING, DEVELOPMENT AND COMPLIANCE							
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2024/25 Fees (inc GST)		
10 - 121	Application for a Construction Certificate relating to a Category 10 building (note additional fees below may apply)	Market price	Each	Yes	10%	The greater of \$665 OR 0.124% of the estimated development cost (where estimated development cost includes GST and is rounded up to the next \$1000)		
10 - 122	Application for a Complying Development Certificate relating to a Category 10 building (note additional fees below may apply)	Market price	Each	Yes	10%	The greater of \$864 OR 0.124% of the estimated development cost (where estimated development cost includes GST and is rounded up to the next \$1000)		
10 - 123	Appointment of Council as Principal Certifier for development relating to a Category 10 building	Market price	Each	Yes	10%	\$247.00		
10 - 124	Application for an Occupation Certificate relating to a Category 10 development	Market price	Each	Yes	10%	\$283.00		
10 - 125	Critical Stage inspection of Category 10 development where Council is the Principal Certifier	Market price	Each	Yes	10%	\$143.00		
10 - 126	Additional CC/CDC fee - Performance Solution relating to F3P1 only	Market price	Each	Yes	10%	\$198.00		
10 - 127	Additional CC/CDC fee - Performance Solution not relating to fire safety (other than F3P1)	Market price	Each	Yes	10%	\$445.00		
10 - 128	Additional CC/CDC fee - Performance Solution relating to fire safety (does not include NSW Fire & Rescue fees if applicable)	Market price	Each	Yes	10%	\$792.00		
10	Certification Work Category 11:  NEW or alterations/additions to Class 5, 6, 7 or 8 building with a total final floor area between 500m2 and 2000m2							

2025/26 CHANGES							
2025/26 Fees (inc GST)	Ch	\$ nange	% Change				
The greater of \$680 OR 0.124% of the estimated development cost (where estimated development cost includes GST and is rounded up to the next \$1000)	\$ 15.00		2%				
The greater of \$884 OR 0.124% of the estimated development cost (where estimated development cost includes GST and is rounded up to the next \$1000)	\$	20.00	2%				
\$ 252.00	\$	5.00	2%				
\$ 289.00	\$	6.00	2%				
\$ 146.00	\$	3.00	2%				
\$ 202.00	\$	4.00	2%				
\$ 455.00	\$	10.00	2%				
\$ 811.00	\$	19.00	2%				

Schedule of Fees and Charges 2025/2026 34 of 48

	KEY THEME 3 - OUR ENVIRONMENT PLANNING, DEVELOPMENT AND COMPLIANCE							
Item No	Particulars	Pricing Policy ID	Basis G		GST	2024/25 Fees (inc GST)		
10 - 129	Application for a Construction Certificate relating to a Category 11 building (note additional fees below may apply)	Market price	Each	Yes	10%	The greater of \$764 OR 0.124% of the estimated development cost (where estimated development tost includes GST and is rounded up to the next \$1000)		
10 - 130	Application for a Complying Development Certificate relating to a Category 11 building (note additional fees below may apply)	Market price	Each	Yes	10%	The greater of \$962 OR 0.124% of the estimated development cost (where estimated development tost includes GST and is rounded up to the next \$1000)		
10 - 131	Appointment of Council as Principal Certifier for development relating to a Category 11 building	Market price	Each	Yes	10%	\$247.00		
10 - 132	Application for an Occupation Certificate relating to a Category 11 development	Market price	Each	Yes	10%	\$283.00		
10 - 133	Critical Stage inspection of Category 11 development where Council is the Principal Certifier	Market price	Each	Yes	10%	\$143.00		
10 - 134	Additional CC/CDC fee - Performance Solution relating to F3P1 only	Market price	Each	Yes	10%	\$198.00		
10 - 135	Additional CC/CDC fee - Performance Solution not relating to fire safety (other than F3P1)	Market price	Each	Yes	10%	\$445.00		
10 - 136	Additional CC/CDC fee - Performance Solution relating to fire safety (does not include NSW Fire & Rescue fees if applicable)	Market price	Each	Yes	10%	\$792.00		

2025/26 CHANGES							
2025/26 Fees (inc GST)	Ch	\$ lange	% Change				
The greater of \$782 OR 0.124% of the estimated development cost (where estimated development cost includes GST and is rounded up to the next \$1000)	\$	18.00	2%				
The greater of \$985 OR 0.124% of the estimated development cost (where estimated development cost includes GST and is rounded up to the next \$1000)	\$ 23.00		2%				
\$ 252.00	\$	5.00	2%				
\$ 289.00	\$	6.00	2%				
\$ 146.00	\$	3.00	2%				
\$ 202.00	\$	4.00	2%				
\$ 455.00	\$	10.00	2%				
\$ 811.00	\$	19.00	2%				

Schedule of Fees and Charges 2025/2026 35 of 48

	KEY THEME 3 - OUR ENVIRONMENT PLANNING, DEVELOPMENT AND COMPLIANCE						
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2024/25 Fees (inc GST)	
10 - 137	Certification Work Category 12: New or Alterations/additions to a Class 2, 3, or 9 building, less than 2000m2 OR other work not listed in any other category All certification work Note: Quotations to be based on the hours of work estimated to be	Market price	Each	Yes	10%	POA	
	required, plus on-costs with reference to other categories of fees in this schedule.  Certification Work Category X: Certification work on: a. an unclassified building, or b. a class 2-9 building having- i. a floor area of more than 2000m2, or						
10	ii. A rise in storeys of more than- (A) 3 storeys, or (B) 4 storeys but only if the ground floor or basement level is a class 7a building and the other 3 storeys are a class 2 building, or c. Subdivision work, such as:  i. Appointment as Principal Certifier for subdivision development, or ii. Subdivision Works Certificates						
10 - 138	All certification work  Note: Council currently does not have any employee registered certifiers that can perform this work. As a result, the fees for such services will be the actual cost to Council plus a 10% administration and handling fee.	Market price	Each	Yes	10%	Actual cost +10%	
10	Other Certification work fees		•				
10 - 139	Site inspection for CC or CDC where Council is not certifier with application (buildings within the scope of Building Surveyor - Restricted (all classes of building) only) (s16 EP&A(DC&FS) Reg 2021 or s139 EP&A Reg 2021)	Market price	Each	Yes	10%	\$134 per hour or part there of (minumum 2 hours)	
10 - 140	Critical Stage inspection where Council is not Principal Certifier - Class 1 and 10 buildings only	Market price	Each	Yes	10%	\$269.00	
10 - 141	Critical Stage inspection where Council is not Principal Certifier - buildings within the scope of Building Surveyor - Restricted (all classes of building), other than class 1 and 10.	Market price	Each	Yes	10%	\$362.00, plus \$134 per hour after the first hour (or part hour) travelling or on site	
10 - 142	Application for modified Construction Certificate or Complying Development Certificate (minor/insubstanial changes only)	Market price	Each	Yes	10%	The greater of either 25% of the original application fee OR \$270	
10 - 143	Application for modified Construction Certificate or Complying Development Certificate other than minor	Market price	Each	Yes	10%	60% of the original application fee	

2025/26 CHANGES						
2025/26 Fees (inc GST)	\$ Chang	% e Change				
POA		0%				
Actual cost +10%		0%				
\$ 137.00	\$ 3.0	00 2%				
\$ 275.00	\$ 6.0	00 2%				
\$370.00, plus \$137 per hour after the first hour (or part hour) travelling or on site	\$ 8.0	00 2%				
The greater of either 25% of the original application fee OR \$276	\$ 6.0	00 2%				
60% of the original application fee	\$	- 0%				

Schedule of Fees and Charges 2025/2026 36 of 48

	KEY THEME 3 - OUR ENV PLANNING, DEVELOPMENT AN					
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2024/25 Fees (inc GST)
10 - 144	Administration fee (if application or appointment is withdrawn prior to work being carried out)  Note: Where a fee package was used, the manager in charge of the certification work shall determine the amount to be refunded with reference to the proportion of work carried out, and subtract this administration fee from the amount remaining.	Cost Recovery	Each	Yes	10%	\$143.00
10	OTHER - PLANNING, BUILDING AND COMPLIANCE					
10	Subdivision Certificate (SC)					
10 - 145	Subdivision Certificate (LGA Act) - 1 - 10 lots	Market price	Each	Yes		\$125.00
10 - 146	Subdivision Certificate (LGA Act) - more than 10 lots	Market price	Each	Yes	\$ 15.73	\$173.00
10	Registration of Certificate by private certifier		1			
10 - 147	Certificate registration fee	Statutory	Each	Yes	\$ 3.27	\$36.00
10	Planning Certificates - Section 10.7 (formerly Section 149)		ı			
10 - 148	Application for planning certificate under the Act, section 10.7(1) (formerly Section 149 (2))	Statutory	Each	No	\$ -	As per item 9.7, Sch 4, EP&A Reg 2021
10 - 149	Additional fee if planning certificate includes advice under the Act, section 10.7(5) (formerly Section 149 (5))	Statutory	Each	No	\$ -	As per item 9.8, Sch 4, EP&A reg 2021
10 - 150	Additional fee if Planning Certificate required urgently	Cost recovery	Each	Yes	\$ 8.55	\$94.00
10 - 151	Planning certificate administration charge upon cancellation of application	Cost recovery	Each	Yes	10%	50% of application fee
10 - 152	Provision of certified copy of a document, map or plan under the Act, section 10.8(2)	Statutory	Each	No	\$ -	As per item 9.9, Sch 4, EP&A Reg 2021
10	Building Information Certificate Fees					
10 - 153	Application for Building Information Certificate relating to a Class 1 building or a class 10 building	Statutory	Each	No	\$ -	\$425.00
10 - 154	Application for Building Information Certificate relating to part of a building that consists of an external wall only or does not otherwise have a floor area	Statutory	Each	No	\$ -	\$425.00
10 - 155	Application for Building Information Certificate relating to a class 2-9 building were the floor area of the building or part does not exceed 200 square metres	Statutory	Each	No	\$ -	\$425.00
10 - 156	Application for Building Information Certificate relating to a class 2-9 building were the floor area of the building or part is between 200m <sup>2</sup> and 2,000 m <sup>2</sup>	Statutory	Each	No	\$ -	\$425.00, plus \$0.50 for each square meter or part square meter, by which the floor area exceeds 200 square meters.

2025/26	CHAI	2025/26 CHANGES							
2025/26 Fees		\$	%						
(inc GST)		<b>3.00</b>	Change 2%						
\$ 128.00 \$ 177.00		3.00 4.00	2% 2%						
\$ 36.00	\$	-	0%						
\$ 69.00	\$	-	0%						
\$ 105.00	\$		0%						
\$ 96.00	\$	2.00	2%						
50% of application fee	\$	-	0%						
\$ 69.00	\$	-	0%						
\$ 425.00	\$	-	0%						
\$ 425.00	\$	-	0%						
\$ 425.00	\$	-	0%						
\$425.00, plus \$0.50 for each square meter or part square meter, by which the floor area exceeds 200 square meters.		-	0%						

Schedule of Fees and Charges 2025/2026 37 of 48

KEY THEME 3 - OUR ENVIRONMENT PLANNING, DEVELOPMENT AND COMPLIANCE						
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2024/25 Fees (inc GST)
10 - 157	Application for Building Information Certificate relating to a class 2-9 building were the floor area of the building or part exceeds 2,000 square metres	Statutory	Each	No	\$ -	\$1325.00, plus \$0.10 per square meter, or part square meter, by which the floor area exceeds 2,000 square meters
10 - 158	Additional fee for Building Information Certificate where more than one inspection is necessary	Statutory	Each application	No	\$ -	\$100.00
10	Certificates as to Notices / Orders					
10 - 159	Application for a certificate as to whether there are any outstanding notices issued by the Council in respect of land	Cost recovery	Each	No	\$ -	\$83.00
10	Fees for Applications under section 68 of the Local Government Act 19	993				
10 - 160	Application to install manufactured home, or other moveable dwelling (includes two inspections)	Cost recovery	Each	No	\$ -	\$1,069.00
10 - 161	Additional Inspection for manufactured home, moveable dwelling or associated structure	Cost recovery	Each	No	\$ -	\$136.00
10 - 162	Part C2 or C3 - Place waste/waste storage container in a public place other than a road	Cost recovery	\$100 per application and \$20 per week or part thereof	No	\$ -	\$104 per application and \$21 per week or part thereof
10 - 163	Part E1 - Swing or hoist goods across or over any part of a public road by means of a lift, hoist or tackle projecting over the footway	Cost recovery	\$50 per annum	No	\$ -	\$52.00
10 - 164	Part E2 - Expose or allow to be exposed (whether for sale or otherwise) any article in or on or so as to overhang any part of the road or outside a shop window or doorway abutting the road, or hang an article beneath an awning over the road	Cost recovery	\$50 per annum	No	\$ -	\$52.00
10 - 165	Part F2 and 3 - Operate a caravan park/camping ground or manufactured home estate	Cost recovery	\$250 per application (approval valid for 5 years)	No	\$ -	\$416.00
10 - 166	Amusement devices - small devices	Statutory	Each	No	\$ -	Exempt under cl75 Local Government (General) Regulation 2021
10 - 167	Amusement devices - application fee for approval	Cost recovery	Each	No	\$ -	\$56.00
10 - 168	Application to install septic system (includes registration)	Cost recovery	Each	No	\$ -	\$300.00
10 - 169	Application to install aerated wastewater treatment system (includes registration)	Cost recovery	Each	No	\$ -	\$390.00
10 - 170	Amended application to install septic or AWTS	Cost recovery	Each	No	\$ -	\$100.00
10 - 171	Onsite sewerage management inspections - low, medium and high categories	Cost recovery	Each	No	\$ -	\$130.00
10 - 172	Application to register a septic tank, AWTS, or onsite water treatment	Cost recovery	Each	No	\$ -	\$47.00

2025/26 CHANGES						
2025/26 Fees (inc GST)	Ch	\$ ange	% Change			
\$1325.00, plus \$0.10 per square meter, or part square meter, by which the floor area exceeds 2,000 square meters	\$	-	0%			
\$ 100.00	\$	-	0%			
\$ 85.00	\$	2.00	2%			
\$ 1,094.00	\$	25.00	2%			
\$ 139.00	\$	3.00	2%			
\$106 per application and \$22 per week or part thereof	\$	2.00	4%			
\$ 53.00	\$	1.00	2%			
\$ 53.00	\$	1.00	2%			
\$ 426.00	\$	10.00	2%			
Exempt under cl75 Local Government (General) Regulation 2021			0%			
\$ 57.00	\$	1.00	2%			
\$ 307.00	\$	7.00	2%			
\$ 400.00	\$	10.00	3%			
\$ 102.00	\$	2.00	2%			
\$ 133.00	\$	3.00	2%			
\$ 48.00	\$	1.00	2%			

Schedule of Fees and Charges 2025/2026 38 of 48

KEY THEME 3 - OUR ENVIRONMENT PLANNING, DEVELOPMENT AND COMPLIANCE						
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2024/25 Fees (inc GST)
10 - 173	First inspection since person became owner, or since a certificate of compliance ceased to be valid	Statutory	Each	No	\$ -	\$150.00
10 - 174	Any or all subsequent inspections since person became owner, or since a certificate of compliance ceased to be valid	Statutory	Each	No	\$ -	\$100.00
10 - 175	Application for exemption - S22 Swimming Pools Act 1992	Statutory	Each	No	\$ -	\$250.00
10 - 176	Registration - S30B Swimming Pools Act 1992	Statutory	Each	No	\$ -	\$10.00
10 - 177	Public pool registration fee - \$35(2) Public Health Act 2010	Statutory	Each	No	\$ -	\$100.00
10 - 178	Public Swimming Pool Inspection - Public Health Act 2010	Cost recovery	Each	No	\$ -	\$100.00
10 - 179	Swimming Pool Safety signage (CPR Charts)	Cost recovery	Each	Yes	\$ 2.73	\$30.00
10	Registered Premises					
10 - 180	Food premises inspection	Cost recovery	Hour or part thereof	Yes	\$ 10.91	\$120.00
10 - 181	Inspection - animal establishments (including pet food shops)	Cost recovery	Each	Yes	\$ 10.91	\$120.00
10 - 182	Inspection - boarding and lodging house	Cost recovery	Hour or part thereof	Yes	\$ 10.91	\$120.00
10 - 183	Inspection - hawkers, street vendors	Cost recovery	Each	Yes	\$ 5.18	\$57.00
10 - 184	Inspection - skin penetration, acrylic nails, tattooing	Cost recovery	Hour or part thereof	Yes	\$ 10.91	\$120.00
10 - 185	Inspection - jamboree, pop festival etc	Cost recovery	Hour or part thereof	Yes	\$ 5.18	\$57.00
10 - 186	Inspection - caravan park	Cost recovery	Hour or part thereof	Yes	\$ 10.91	\$120.00
10 - 187	Inspection fee - construction for food premises (where no DA required) (hourly rate - minimum fee - pro rata thereafter)	Cost recovery	Hour or part thereof	Yes	\$ 10.91	\$120.00
10 - 188	Cooling tower inspection	Cost recovery	Hour or part thereof	Yes	\$ 10.91	\$120.00
10 - 189	Inspection - mortuary and crematorium	Cost recovery	Hour or part thereof	Yes	\$ 10.91	\$120.00
10 - 190	Inspection - Underground Petroleum Storage System (UPSS)	Cost recovery	Hour or part thereof	Yes	10%	\$156.00
10 - 190	Inspection - footpath restaurants (includes administration charges for public liability follow ups)(annual charge per setting)	Cost recovery	Year	Yes	\$ 10.91	\$120.00
10	Administration Charges					
10 - 191	Search of building/development records (minimum fee ½ hour)	Cost recovery	Hour	Yes	\$ 9.55	\$105.00
10 - 192	Copy of building plans (architect consent required)	Cost recovery Each		Yes	10%	\$125 plus copying charges
10 - 193	Permanent road closure application	Cost recovery	Each	Yes	\$ 208.18	\$2,290.00
10 - 194	Local Environmental Plan (LEP) (bound copies)	Cost recovery	Each	Yes	10%	POA
10 - 195	Local Environmental Plan maps	Cost recovery	Each	Yes	10%	POA

2025/26 CHANGES								
	2025/26 Fees (inc GST)	Ch	\$ ange	% Change				
\$	150.00	\$	-	0%				
\$	100.00	\$	-	0%				
\$	250.00	\$	-	0%				
\$	10.00	\$	-	0%				
\$	105.00	\$	5.00	5%				
\$	102.50	\$	2.50	2%				
\$	31.00	\$	1.00	3%				
\$	123.00	\$	3.00	2%				
\$	123.00	\$	3.00	2%				
\$	123.00	\$	3.00	2%				
\$	58.00	\$	1.00	2%				
\$	123.00	\$	3.00	2%				
\$	58.00	\$	1.00	2%				
\$	123.00	\$	3.00	2%				
\$	123.00	\$	3.00	2%				
\$	123.00	\$	3.00	2%				
\$	123.00	\$	3.00	2%				
\$	160.00	\$	4.00	3%				
\$	123.00	\$	3.00	2%				
\$	107.00	\$	2.00	2%				
\$	128 plus copying charges	\$	3.00	2%				
\$	2,344.00	\$	54.00	2%				
	poa			0%				
	poa			0%				

	KEY THEME 3 - OUR ENV PLANNING, DEVELOPMENT AN					
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2024/25 Fees (inc GST)
10	Companion animals registration and permit fees as per the Companio	on Animals Regulatio	on 2021			
10 - 196	Registration Fee - Dog - desexed	Statutory	Each	No	\$ -	\$78.00
10 - 197	Registration Fee - Dog - not desexed or not desexed before 6 mths of age	Statutory	Each	No	\$ -	\$262.00
10 - 198	Registration Fee - Dog owned by an eligible pensioner - desexed	Statutory	Each	No	\$ -	\$34.00
10 - 199	Registration Fee - Dog kept by a recognised breeder for breeding purposes	Statutory	Each	No	\$ -	\$78.00
10 - 200	Registration Fee - Animal kept at the premises of an accredited research establishment under the Animal Research Act 1985 for the purposes of animal research in accordance with the Act	Statutory	Each	No	\$ -	Free
10 - 201	Registration Fee - greyhound formerly registered under the Greyhound Racing Act 2002 (Retired/pet greyhounds - same as dogs)	Statutory	Each	No	\$ -	Free
10 - 202	Registration Fee - animals classified as assistance animal (fees payable on declassification)	Statutory	Each	No	\$ -	Free
10 - 203	Registration Fee - animals in service of State instrumentality	Statutory	Each	No	\$ -	Free
10 - 204	Registration Fee - Desexed dog sold by eligible pound or shelter	Statutory	Each	No	\$ -	Free
10 - 205	Annual Permit Fee - restricted breed	Statutory	Each	No	\$ -	\$230.00
10 - 206	Annual Permit Fee - declared dangerous	Statutory	Each	No	\$ -	\$230.00
10 - 207	Dog offences and penalties	Statutory	Each	No	\$ -	As per Regulations
10 - 208	Compliance check on a Dangerous/Restricted dog enclosure	Statutory	Each	No	\$ -	\$150.00
10 - 209	Registration Fee - Cat - not desexed or not desexed	Statutory	Each	No	\$ -	\$68.00
10 - 210	Registration Fee - Cat owned by an eligible pensioner	Statutory	Each	No	\$ -	\$34.00
10 - 211	Registration Fee - Desexed cat sold by eligible pound or shelter	Statutory	Each	No	\$ -	Free
10 - 212	Registration Fee - cat desexed or not desexed kept by a recognised breeder	Statutory	Each	No	\$ -	\$68.00
10 - 213	Annual Permit Fee - cat not desexed or not desexed before 4 mths of age	Statutory	Each	No	\$ -	\$96.00
10 - 214	Late Fee for all companion animal permits and registrations	Statutory	Each	No	\$ -	\$22.00
10	Broken Hill Animal Shelter					
10 - 215	Daily sustenance fee (not applicable if animal is microchipped and registered and collected on the same day)	Cost recovery	Day	No	\$ -	\$26.00
10 - 216	Release fee (not applicable if animal is microchipped and registered and collected on the same day)	Cost recovery	Day	No	\$ -	\$20.00
10 - 217	Daily sustenance fee for dangerous/aggressive dogs	Cost recovery	Day	No	\$ -	\$33.00
10 - 218	Release fee for dangerous/aggressive dogs	Cost recovery	Day	No	\$ -	\$33.00
10 - 219	Impound fee - (administration charge)	Cost recovery	Each	No	\$ -	\$31.00
10 - 220	Surrender fee - Chipped & Vaccinated	Cost recovery	Each or litter	No	\$ -	\$105.00
10 - 221	Surrender fee - Non-Chipped	Cost recovery	Each or litter	No	\$ -	\$165.00
10 - 222	Surrender fee - Non-Vaccinated	Cost recovery	Each or litter	No	\$ -	\$135.00
10 - 223	Surrender fee - Non-Chipped & Non-Vaccinated	Cost recovery	Each or litter	No	\$ -	\$195.00
10 - 224	Microchipping fee - external agent	Cost recovery	Each	No	\$ -	\$21.00
10 - 225	Micro-chipping of companion animal by Council ranger	Cost recovery	Each	No	\$ -	\$13.50

2025/26 CHANGES							
2025/26 Fees (inc GST)	Ch	\$ lange	% Change				
\$ 78.00	\$	-	0%				
\$ 262.00	\$	-	0%				
\$ 34.00	\$	-	0%				
\$ 78.00	\$	-	0%				
free			0%				
free			0%				
free			0%				
free			0%				
Free			0%				
\$ 230.00	\$	-	0%				
\$ 230.00	\$	-	0%				
As per Regulations			0%				
	\$	-	0%				
\$ 68.00	\$	-	0%				
\$ 34.00	\$	-	0%				
Free			0%				
\$ 68.00	\$	-	0%				
\$ 96.00	\$	-	0%				
\$ 22.00	\$	-	0%				
\$ 27.00	\$	1.00	4%				
\$ 21.00	\$	1.00	5%				
\$ 34.00	\$	1.00	3%				
\$ 34.00	\$	1.00	3%				
\$ 32.00	\$	1.00	3%				
\$ 108.00	\$	3.00	3%				
\$ 169.00	\$	4.00	2%				
\$ 138.00	\$	3.00	2%				
\$ 200.00	\$	5.00	3%				
POA - External veterinairan fee			0%				
\$ 35.00	\$	21.50	61%				

Schedule of Fees and Charges 2025/2026 40 of 48

	KEY THEME 3 - OUR ENVIRONMENT PLANNING, DEVELOPMENT AND COMPLIANCE							
Item No	Particulars			GST Y/N	(28)	2024/25 Fees (inc GST)		
10 - 226	Veterinary Fees	Cost recovery	Each	No	\$ -	External veterinarian fee		
10 - 227	Adoption fee	Cost recovery	Each	No	\$ -	\$21.00 plus registration and desexing, vaccination from an external agency		
10 - 228	Release to rescue	Community services	Each	No	\$ -	No Charge		
10 - 229	Call out fee for dog attacks after hours to be charged to owner, or complainant, in the event of false dog attack claim	Cost recovery	Each	No	\$ -	\$322.00		

2025/26 CHANGES						
2025/26 Fees (inc GST)	\$ Change	% Change				
POA - External veterinairan fee		0%				
\$21 plus microchipping, lifetime registration and vaccination from external agency (Desexing fees to be privately arranged).		0%				
No Charge		0%				
\$ 328.00	\$ 6.00	2%				

Schedule of Fees and Charges 2025/2026 41 of 48

	KEY THEME 3 - OUR ENVIRONMENT								
	CULTURAL SERVICES								
Item No	Particulars	Pricing Policy ID Basis			GST	2024/25 Fees (inc GST)			
11	Albert Kersten Mining & Minerals Museum								
11 - 1	Adult (each)	Cost recovery	Each	Yes	10%	\$10.00			
11 - 2	Concession (pensioners, student, seniors card, groups)	Cost recovery	Each	Yes	10%	\$5.00			
11 - 3	Child under 5 years	Cost recovery	Each	Yes	10%	Free			
11 - 4	Family with children	Cost recovery	Each	Yes	10%	\$20.00			
11 - 5	Residents annual multi pass for Living Desert and Geocentre (each adult)	Cost recovery	Each	Yes	10%	\$25.00			
11 - 6	Residents annual multi pass for Living Desert and Geocentre - Concessions	Cost recovery	Each	Yes	10%	\$20.00			
11 - 7	Hire Fee - Albert Kersten Mining & Minerals Museum - Exhibition Hall	Cost recovery	Day	Yes	10%	POA			
11	Broken Hill City Art Gallery								
	Entry by donation	Community Service	Each	No	\$ -	Entry by donation			
11 - 9	Membership - One year adult	Cost recovery	Each	Yes	\$ 3.82	\$42.00			
11 - 10	Membership - Two year adult	Cost recovery	Each	Yes	\$ 6.82	\$75.00			
11 - 11	Membership - One year family with children under 18 years	Cost recovery	Year	Yes	\$ 7.27	\$80.00			
11 - 12	Membership - Two year family with children under 18 years	Cost recovery	Year	Yes	\$ 12.73	\$140.00			
11 - 13	Membership - Student and concession	Cost recovery	Year	Yes	\$ 2.91	\$32.00			
11 - 14	Membership - Two year student and concession	Cost recovery	Year	Yes	\$ 5.45	\$60.00			
11 - 15	Membership - Sponsorship Package	Cost recovery	Each	Yes	10%	POA			
11 - 16	The Pro Hart Outback Art Prize - Entry fee	Community Service	Entry	Yes	\$ 4.09	\$45.00			
11 - 17	Hire Fees - Gallery photographic	Cost recovery	Each	Yes	10%	POA			
11 - 18	Hire Fees - Piano hire (Kawai GL20 Grand Piano)	Cost recovery	Each	Yes	\$ 5.91	\$65.00			
11 - 19	Hire Fees - Artist shed - community groups by application	Cost recovery	Hour	Yes	\$ 1.82	\$20.00			
11 - 20	Hire Fees - Artist shed - commercial by application	Cost recovery	Hour	Yes	\$ 3.64	\$40.00			
11 - 21	Hire Fees - Artist shed package	Cost recovery	Hour	Yes	10%	POA			
## - ##	Hire Fees - Urn, crockery and cutlery	Cost recovery	Each	Yes	10%	POA			
## - ##	Gallery hire - Minimum 3 hours during business hours, includes one casual staff member	Cost recovery	Per hour	Yes	10%	POA			
## - ##	Gallery hire - Minimum 3 hours outside of business hours, includes one casual staff member	Cost recovery	Per hour	Yes	10%	POA			
## - ##	Gallery hire package	Cost recovery	Event	Yes	10%	POA			
## - ##	Sale of artwork on commission	Market price	Artwork	Yes	10%	\$0.33			
## - ##	Postage on artwork freight	Cost recovery	Artwork	Yes	10%	Actual Cost			
## - ##	Hire Fees - Use of audio visual equipment	Cost recovery	Each	Yes	\$ 8.64	\$95.00			

2025/26 CHANGES						
2025/26 Fees	\$		%			
(inc GST)	Chang	e I	Change			
\$ 10.00	\$	- 1	0%			
\$ 5.00	\$	-	0%			
Free		T	0%			
\$ 20.00	\$	-	0%			
\$ 25.00	\$	-	0%			
\$ 20.00	\$	-	0%			
POA						
Entry by donation			0%			
\$ 42.00	\$	-	0%			
\$ 75.00	\$	-	0%			
\$ 80.00	\$	-	0%			
\$ 140.00	\$	-	0%			
\$ 32.00	\$	-	0%			
\$ 60.00	\$	-	0%			
POA		4	0%			
\$ 45.00	\$	-	0%			
POA		_	0%			
\$ 70.00	\$ 5.0	_	7%			
\$ 25.00	\$ 5.0	$\overline{}$	20%			
\$ 50.00	\$ 10.0	JU	20%			
POA		4	0%			
POA		4	0%			
POA		_	0%			
POA			0%			
POA			0%			
33%	\$	-	0%			
Actual Cost+15%		_	15%			
\$ 95.00	\$	-	0%			

Schedule of Fees and Charges 2025/2026 42 of 50

	KEY THEME 3 - OUR ENVIRONMENT WASTE MANAGEMENT						
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2024/25 Fees (inc GST)	
12	Waste Delivered to Broken Hill Waste Management Facility						
	Radioactive material cannot be disposed of in Broken Hill						
	Mixed waste, household waste, builders waste, mining waste excludin	g specific category	waste listed belo	w (min	imum \$10	charge):	
12 - 1	Car/Station Wagon/MGB	Cost recovery	Per Load	Yes	\$ 1.00	\$11.00	
	Van/Ute/Trailer up to 7ft by 5ft, Level Load	Cost recovery	Per Load	Yes	\$ 1.45	\$16.00	
12 - 3	Van/Ute/Trailer up to 7ft by 5ft, Heaped Load	Cost recovery	Per Load	Yes	\$ 1.91	\$21.00	
	Vehicle/Trailer greater than 1 Tonne Capacity (Excl Skip Bins)	Cost recovery	Per Tonne	Yes	\$ 6.09	\$67.00	
12 - 5	Mixed waste from outside Broken Hill Local Government Area	Cost recovery	Per Tonne	Yes	\$ 17.27	\$190.00	
	Specific Category Waste				1		
12 - 6	Commingled Recyclables	Cost recovery	Per Load	No	\$ -	Free	
	E-Waste	Cost recovery	Per Load	No	\$ -	Free	
	Ferrous (iron or steel)	Cost recovery	Per Load	No	\$ -	Free	
12 - 9	Greenwaste (Up to 1 Tonne)	Cost recovery	Per Load	No	\$ -	Free	
	Greenwaste (Greater Than 1 Tonne)	Cost recovery	Per Tonne	Yes	\$ 1.91	\$21.00	
	Wood, trees or timber	Cost recovery	Per Tonne	Yes	\$ 1.91	\$21.00	
	Bricks or concrete	Cost recovery	Per Tonne	Yes	\$ 3.91	\$43.00	
	Unsorted construction and demolition waste	Cost recovery	Per Tonne	Yes	\$ 22.09	\$243.00	
	Mattresses	Cost recovery	Each	Yes	\$ 1.45	\$16.00	
	Mattresses / Mattress Base Double/Queen King	Cost recovery	Each	Yes	\$ 1.91	\$21.00	
12 - 16		Cost recovery	Per Tonne	Yes	\$ 3.55	\$39.00	
	Soil (not contaminated or VENM)	Cost recovery	Per Tonne	No	\$ -	Free	
	Soil Contaminated	Cost recovery	Per Tonne	Yes	10%	POA	
12 - 19	Asbestos (N220)	Cost recovery	Per Tonne	Yes	\$ 45.45	\$500.00	
	Asbestos (N220) from outside Broken Hill Local Government Area	Cost recovery	Per Tonne	Yes	\$ 54.09	\$595.00	
12 - 21	Tyre - Passenger Vehicle/Motorcycle/Scooter	Cost recovery	Each	Yes	\$ 1.00	\$11.00	
	Tyre - Truck	Cost recovery	Each	Yes	\$ 1.45	\$16.00	
12 - 23	Tyre - Truck	Cost recovery	Each	Yes	\$ 2.45	\$27.00	
12 - 24	Tyres - Bulk	Cost recovery	Per Tonne	Yes	\$ 40.45	\$445.00	
	Loader, tractor or mining tyres will not be accepted						
12 - 25	Offal/meat products/bones	Cost recovery	Per Tonne	Yes	\$ 7.82	\$86.00	
12 - 26	Dead animals - large	Cost recovery	Per animal	Yes	\$ 5.73	\$63.00	
12 - 27	Dead animals - medium	Cost recovery	Per animal	Yes	\$ 2.64	\$29.00	
12 - 28	Dead animals - Small	Cost recovery	Per animal	Yes	\$ 0.73	\$8.00	
12 - 29	Broken Hill Hospital - (FWLHD) - disposal up to 70 x 10 litre bags	Cost recovery	Week	Yes	\$ 31.82	\$350.00	
12 - 30	Broken Hill Hospital - (FWLHD) - disposal each additional 10 bags or part thereof	Cost recovery	Week	Yes	\$ 7.18	\$79.00	
12 - 31	Sewerage/Sludge/Grease trap Waste/Mud (prior arrangement only) - Broken Hill resident	Cost recovery	Tonne	Yes	\$ 2.27	\$25.00	
12 - 32	Sewerage/Sludge/Grease trap Waste/Mud (prior arrangement only) - Non Broken Hill resident	Cost recovery	Tonne	Yes	10%	\$45.00	
12 - 33	Vehicle Tare Weight (Ticket with weight supplied)	Cost recovery	Service	Yes	\$ 2.27	\$25.00	
12	Waste Services						
12 - 34	Garbage removal - Domestic Administration \$496	Cost recovery	Year	No	\$ -	\$60.00	
12 - 35	Garbage removal - Domestic per bin \$502	Cost recovery	Year	No	\$ -	\$339.00	
	Garbage removal - Commercial three MGBs	Cost recovery	Year	No	\$ -	\$500.00	

2025/26 CHANGES							
2025/26 Fees	Т	\$	%				
(inc GST)	Ch	nange	Change				
	\$	-	0%				
	\$	-	0%				
\$ 11.00		-	0%				
\$ 16.00	_	-	0%				
\$ 21.00	_	-	0%				
\$ 67.00		- 4.00	0%				
\$ 194.00	_	4.00	2%				
	\$	-	0%				
	_		0%				
	_		0%				
			0%				
¢ 01.00	) ¢		0%				
\$ 21.00		-	0%				
\$ 21.00 \$ 44.00		1.00	0% 2%				
	_	1.00					
\$ 249.00 \$ 16.00	_	6.00	2% 0%				
\$ 21.00	_		0%				
\$ 40.00	_	1.00	3%				
φ 40.00	φ	1.00	0%				
	_		0%				
\$ 512.00	\$	12.00	2%				
\$ 609.00		14.00	2%				
\$ 11.00		- 1100	0%				
\$ 16.00	_	-	0%				
\$ 27.00	_	-	0%				
\$ 456.00	_	11.00	2%				
	\$	-	0%				
\$ 88.00	\$	2.00	2%				
\$ 65.00	\$	2.00	3%				
\$ 29.00	\$	-	0%				
\$ 8.00	\$	-	0%				
\$ 358.00	\$	8.00	2%				
\$ 81.00	\$	2.00	2%				
\$ 25.00	\$	-	0%				
\$ 46.00		1.00	2%				
\$ 25.00	\$	-	0%				
\$ 61.00		1.00	2%				
\$ 347.00		8.00	2%				
\$ 512.00	\$	12.00	2%				

Schedule of Fees and Charges 2025/2026 43 of 49

	KEY THEME 3 - OUR ENVIRONMENT WASTE MANAGEMENT							
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2024/25 Fees (inc GST)		
12 - 37	Garbage removal - Commercial 600 Litre Bin	Cost recovery	Year	No	\$ -	\$459.00		
12 - 38	Garbage removal - Cardboard 600 Litre Bin	Cost recovery	Year	No	\$ -	\$459.00		
12 - 39	Garbage removal - Commercial (additional MGB)	Cost recovery	Year	No	\$ -	\$177.00		
12 - 40	Trade Waste Lease (per bin) Plus Trade Waste Service Fee	Cost recovery	Year	Yes	\$ 68.64	\$755.00		
12 - 41	Trade Waste - Trade Waste Service (Single Bin) – 1.5m³	Cost recovery	Service	Yes	\$ 5.73	\$63.00		
12 - 42	Trade Waste - Trade Waste Service (Single Bin) – 2m³	Cost recovery	Service	Yes	\$ 6.18	\$68.00		
12 - 43	Trade Waste - Trade Waste Service (Single Bin) – 3m³	Cost recovery	Service	Yes	\$ 6.55	\$72.00		
12 - 44	Trade Waste - Trade Waste Service (Multiple Bins) – 1.5m³	Cost recovery	Service	Yes	\$ 5.27	\$58.00		
12 - 45	Trade Waste - Trade Waste Service (Multiple Bins) – 2m³	Cost recovery	Service	Yes	\$ 5.82	\$64.00		
12 - 46	Trade Waste - Trade Waste Service (Multiple Bins) – 3m³	Cost recovery	Service	Yes	\$ 6.18	\$68.00		
12 - 47	Trade Waste - Mobile Garbage Bins (MGBs) only available when commercial service is not a viable option - Collection is weekly only	Cost recovery	Service	Yes	\$ 0.82	\$9.00		
12 - 48	Special Trade Waste Service - single bin hire rate per week or part thereof	Cost recovery	Service	Yes	\$ 21.82	\$240.00		
12 - 49	Special Trade Waste Service - single bin hire rate per month or part thereof	Cost recovery	Service	Yes	\$ 28.45	\$313.00		
12 - 50	Special Trade Waste Service - single bin service rate – per service	Cost recovery	Service	Yes	\$ 6.64	\$73.00		
12 - 51	Special Trade Waste Service - cleaning fee per bin	Cost recovery	Service	Yes	\$ 7.82	\$86.00		
12 - 52	Cardboard collection/additional service/per service (600 litre bin)	Cost recovery	Service	Yes	\$ 3.55	\$39.00		
12 - 53	Trade Waste - service fee (cardboard collection) - 2m <sup>3</sup>	Cost recovery	Service	Yes	\$ 4.82	\$53.00		
12 - 54	Trade Waste - service fee (cardboard collection) - 3m <sup>3</sup>	Cost recovery	Service	Yes	\$ 5.27	\$58.00		
12 - 55	Paper shredding - hourly rate	Cost recovery	Service	Yes	\$ 12.36	\$136.00		
12 - 56	Major - community events (St Pats, Ag-Fair, etc) including supply and servicing of up to 10 dumper bins and up to 100 MGBs	Cost recovery	Service	Yes	\$ 363.64	\$4,000.00		
12 - 57	Minor - community events including supply and servicing of a maximum of five dumper bins and 50 MGBs	Cost recovery	Service	Yes	\$ 217.73	\$2,395.00		
12 - 58	Other community events including provision of MGBs and dumper bins	Cost recovery	Service	Yes	10%	By Quotation		
12 - 59	Chemical toilet - S502 annual fee (domestic entitled to one pump service/month)	Cost recovery	Year	Yes	\$ 155.27	\$1,708.00		
12 - 60	Chemical toilet - special pump out services	Cost recovery	Each	Yes	\$ 13.27	\$146.00		
12 - 61	Placement of container/skip bins on public spaces - annual permit	Cost recovery	Service	Yes	\$ 196.91	\$2,166.00		
12 - 62	Use of machinery and labour for excavation, stockpiling and providing cover	Cost recovery	Hour	Yes	\$ 39.82	\$438.00		
12 - 63	MGB Replacement Charge - Garden Organics Green Bio Insert (for loss or damage by ratepayer), including delivery - complete unit	Cost recovery	Service	Yes	\$ 7.91	\$87.00		
12 - 64	MGB Replacement Charge (for loss or damage by ratepayer), including delivery - complete unit	Cost recovery	Service	Yes	\$ 7.55	\$83.00		
12 - 65	MGB Additional Service Charge	Cost recovery	Service	Yes	\$ 2.91	\$32.00		

2025/26 CHANGES							
		~					
	2025/26 Fees		\$	%			
_	(inc GST)		nange	Change			
\$	470.00	\$	11.00	2%			
\$	470.00	\$	11.00	2%			
\$	179.00	\$	2.00	1%			
\$	773.00	\$	18.00	2%			
\$	64.00	\$	1.00	2%			
\$	70.00	\$	2.00	3%			
\$	74.00	\$	2.00	3%			
\$	60.00	\$	2.00	3%			
\$	66.00	\$	2.00	3%			
\$	70.00	\$	2.00	3%			
		\$	-	0%			
\$	246.00	\$	6.00	2%			
\$	320.00	\$	7.00	2%			
\$	75.00	\$	2.00	3%			
\$	88.00	\$	2.00	2%			
\$	40.00	\$	1.00	3%			
\$	54.00	\$	1.00	2%			
\$	59.00	\$	1.00	2%			
\$	139.00	\$	3.00	2%			
\$	4,096.00	\$	96.00	2%			
\$	2,452.00	\$	57.00	2%			
				0%			
\$	1,749.00	\$	41.00	2%			
\$	149.00	\$	3.00	2%			
\$	2,218.00	\$	52.00	2%			
\$	448.00	\$	10.00	2%			
\$	89.00	\$	2.00	2%			
\$	85.00	\$	2.00	2%			
\$	33.00	\$	1.00	3%			

Schedule of Fees and Charges 2025/2026 44 of 49

	KEY THEME 4 - OUR LEADERSHIP								
	POLICY, PLANNING AND ADMINISTRATION								
Item No	Particulars	Pricing Policy ID Basis			GST	2024/25 Fees (inc GST)			
13									
13 - 1	Access to Information - Application Fee	Statutory	Each	No	\$ -	\$30.00			
13 - 2	Access to Information - Processing Fee	Statutory	Hour	No	\$ -	\$30.00			
13 - 3	Access to Information - Processing Fee (non personal information after the first 20 hours)	Statutory	Hour	No	\$ -	\$30.00			
13 - 4	Access to Information - Advance Deposit of Processing Fee (requested where Council estimates processing fees will be significant)	Statutory	Each	No	\$ -	Up to 50% of estimated processing fee			
13 - 5	Access to Information - Internal Review	Statutory	Each	No	\$ -	\$40.00			
13 - 6	Amendment of Records	Statutory	Each	No	\$ -	No charge			
	Note: Reductions as provided Sections 65 and 66; Refunds as provide 71 of the GIPA Ac	•	ced Deposits as p	rovide	d Section				
13	Facsimile, Photocopier, Printer and Scanner Fees								
13 - 7	Fax Received	Cost recovery	Page	Yes	\$ 0.09	\$1.00			
13 - 8	Photocopying Fee: A4 - Black and White	Cost recovery	Page	Yes	\$ 0.09	\$1.00			
13 - 9	Photocopying Fee: A4 - Colour	Cost recovery	Page	Yes	\$ 0.18	\$2.00			
13 - 10	Photocopying Fee: A3 - Black and White	Cost recovery	Page	Yes	\$ 0.27	\$3.00			
13 - 11	Photocopying Fee: A3 - Colour	Cost recovery	Page	Yes	\$ 0.36	\$4.00			
13 - 12	Printing Fee: A4 - Black and White	Cost recovery	Page	Yes	\$ 0.09	\$1.00			
13 - 13	Printing Fee: A4 - Colour	Cost recovery	Page	Yes	\$ 0.18	\$2.00			
13 - 14	Printing Fee: A3 - Black and White	Cost recovery	Page	Yes	\$ 0.27	\$3.00			
13 - 15	Printing Fee: A3 - Colour	Cost recovery	Page	Yes	\$ 0.36	\$4.00			
13 - 16	Printing Fee: Microfilm	Cost recovery	Page	Yes	\$ 0.18	\$2.00			
13 - 17	Scanning Fee	Cost recovery	Page	Yes	\$ 0.09	\$1.00			

2025/26 CHANGES							
	2025/26 Fees (inc GST)	Ch	\$ ange	% Change			
	(	0	<u>g</u>	<u> </u>			
\$	30.00	\$	-	0%			
\$	30.00	\$	-	0%			
\$	30.00	\$	-	0%			
	Up to 50% of estimated processing fee			0%			
\$	40.00	\$	-	0%			
	No charge			0%			
\$	1.50	\$	0.50	33%			
\$	1.50	\$	0.50	33%			
\$	2.50	\$	0.50	20%			
\$	3.50	\$	0.50	14%			
\$	4.50	\$	0.50	11%			
\$	1.50	\$	0.50	33%			
\$	2.50	\$	0.50	20%			
\$	3.50	\$	0.50	14%			
\$	4.50	\$	0.50	11%			
\$	2.50	\$	0.50	20%			
\$	1.50	\$	0.50	33%			

Schedule of Fees and Charges 2025/2026 45 of 50

	KEY THEME 4 - OUR LEADERSHIP							
	POLICY, PLANNING AND ADMINISTRATION							
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2024/25 Fees (inc GST)		
13	FINANCIAL SERVICES							
13 - 18	Supply copy Tax Invoice/Rates Notice	Cost recovery	Each	Yes	\$ 1.09	\$12.00		
13	Rates (Properties)							
13 - 19	Section 603 Certificate	Statutory	Each	No	\$ -	\$100.00		
13 - 20	Section 603 Certificate - Urgent Fee (additional to normal fee)	Cost recovery	Each	Yes	\$ 5.73	\$63.00		
13 - 21	Search Fee - Searching of old records for ownership/location of land for personal records (minimum ½ hour charge)	Cost recovery	Hour	Yes	\$ 8.09	\$89.00		
13 - 22	Enquiry - Search of Rights of Way (and ownership of old records and additional to Search Fee)	Cost recovery	Each	Yes	10%	\$89 plus LPI Search Fee		
13 - 23	Property Search with printouts - Solicitor/Financial Institution (includes e-mailing or faxing of document)	Cost recovery	Each	No	\$ -	\$73.00		
13 - 24	Interest on Unpaid Rates and Charges	Statutory	Year	No	\$ -	10.50%		
13 - 25	Refund on Rates Overpayment (where Council is not the cause for the credit balance on an assessment)	Cost recovery	Each	No	\$ -	\$21.00		
13 - 26	Payment Dishonour Fee - direct debit	Cost recovery	Each	No	\$ -	\$21.00		
13 - 27	Payment Dishonour Fee - Australia Post	Cost recovery	Each	No	\$ -	\$32.00		
13 - 28	Payment Dishonour Fee - cheque	Cost recovery	Each	No	\$ -	\$27.00		
13 - 29	Administration Fee for Sale of Land for Unpaid Rates	Cost recovery	Each	Yes	10%	Actual Cost		
13 - 30	Debt Recovery	Cost recovery	Each	No	\$ -	Actual Cost		
13	Hire Fees							
13 - 31	Council Chambers - Full Day	Cost recovery	Day	Yes	\$ 38.36	\$422.00		
13 - 32	Additional Service surcharge (Meeting room/Council Chamber) (additional to Hire Fee)	Cost recovery	Each	Yes	\$ 5.64	\$62.00		
13	Subpoenas and Summons							
13 - 33	Subpoenas - research and supply of information	Cost Recovery	Each	Yes	10%	Actual Cost		
13 - 34	Summons	Cost Recovery	Each	Yes	10%	Actual Cost		

	2025/26 CHANGES						
	2025/26 Fees	C la	\$	%			
	(inc GST)	Cn	ange	Change			
\$	12.50	\$	0.50	4%			
\$	100.00	\$	-	0%			
\$	65.00	\$	2.00	3%			
\$	90.00	\$	1.00	1%			
\$90	plus LPI Search Fee			5%			
\$	75.00	\$	2.00	3%			
	11%	\$	-	0%			
\$	25.00	\$	4.00	16%			
\$	25.00	\$	4.00	16%			
\$	35.00	\$	3.00	9%			
\$	30.00	\$	3.00	10%			
	Actual Cost			0%			
	Actual Cost			0%			
\$	440.00	\$	18.00	4%			
\$	65.00	\$	3.00	5%			
	Actual Cost			0%			
	Actual Cost			0%			

Schedule of Fees and Charges 2025/2026 46 of 50

BROKEN HILL REGIONAL AQUATIC CENTRE  Admission Fees  Refer to YMCA Broken Hill Regional Aquatic Centre website: http://www.ymcansw.org.au/centres/broken-hill-regional-aquatic-centre/join-now/									
14				1 1/14		(1110 031)			
14 - 1	Persons aged 4 years and over	Third Party	Each	Yes	\$ 0.53	\$5.80			
14 - 2	Pensioners Concession	Third Party	Each	Yes	\$ 0.32	\$3.50			
14 - 3	Aqua Aerobics Casual Visit	Third Party	Each	Yes	\$ 0.85	\$9.30			
14 - 4	Aqua Aerobics Pensioner	Third Party	Each	Yes	\$ 0.68	\$7.50			
14 - 5	Children aged 3 years and under (must be accompanied by a responsible adult)	Third Party	Each	No	\$ -	No change			
14 - 6	Family Swim	Third Party	Five members of the family	Yes	\$ 2.09	\$23.00			
14 - 7	School Carnival Entry	Third Party	Each	Yes	\$ 0.53	\$5.80			
14 - 8	Spectator	Third Party	Each	Yes	\$ 0.27	\$3.00			
14 - 9	School PE Casual Visit	Third Party	Each	Yes	\$ 0.53	\$5.80			
14 - 10	YMCA Swimming Lessons (Group)	Third Party	Each	Yes	\$ 1.64	\$18.00			
14 - 11	YMCA Swimming Lessons (Cost Recovery)	Third Party	Each	Yes	\$ 4.95	\$54.50			
14 - 12	Health Club Adult Visit	Third Party	Each	Yes	\$ 1.28	\$14.10			
14 - 13	Health Club Pensioner Visit	Third Party	Each	Yes	\$ 1.08	\$11.90			
14 - 14	Water Slide/Inflatable (Public Use)	Third Party	Each	No	\$ -	No charge			
14 - 15	Mulfi x 10	Third Party	10	Yes	\$ 4.77	\$52.50			
14 - 16	Mulfi x 20	Third Party	20	Yes	\$ 8.68	\$95.50			
14 - 17	Multi x 10 - Concession	Third Party	10	Yes	\$ 4.55	\$50.00			
14 - 18	Multi x 20 - Concession	Third Party	20	Yes	\$ 8.18	\$90.00			
14 - 19	Free Day - Australia Day	Third Party	Each	No	\$ -	No charge			
14 - 20	Swimming Club Exclusive Use - Lane allocation approved by prior arrangement	Third Party	Week	Yes	\$ 5.00	\$55.00			
14 - 21	Lane Hire 25m or 50m Pool (plus Entry Fee)	Third Party	Hour	Yes	\$ 3.18	\$35.00			
14 - 22	School Programs (by prior arrangement during school hours)	Third Party	Additional lane hire fee after the first	Yes	10%	No charge for First Lane. Fee applies to additional lane only			
14 - 23	Water slide - Public Use	Third Party	Each	No	\$ -	No charge			
14 - 24	Water Slide - Exclusive Use - by prior arrangement, minimum hire of two hours	Third Party	Hour	Yes	10%	\$285.00 first hour and \$170.00 each additional hour			
14 - 25	Buccaneer	Third Party	Hour	Yes	10%	\$285.00 first hour and \$170.00 each additional hour			
14 - 26	ree	Third Party	Per Day	No	\$ -	No charge			
14 - 27	Carnivals - Schools (25m or 50m pool) during school hours - does not include Entry Fee	Third Party	Per Day	No	\$ -	No charge			

2025/26 CHANGES								
	5/26 Fees nc GST)	Cł	\$ nange	% Change				
\$	6.00	\$	0.20	3%				
\$	3.50	\$	-	0%				
\$	10.00	\$	0.70	7%				
\$	8.00	\$	0.50	6%				
\$				0%				
\$	25.00	\$	2.00	8%				
\$	6.00	\$	0.20	3%				
\$	3.00	\$	-	0%				
\$	6.00	\$	0.20	3%				
\$	18.00	\$	-	0%				
\$	54.50	\$	-	0%				
\$	15.00	\$	0.90	6%				
\$	12.50	\$	0.60	5%				
		\$	-	0%				
\$	60.00	\$	7.50	13%				
\$	120.00	\$	24.50	20%				
\$	35.00	\$	(15.00)	-43%				
\$	70.00	\$	(20.00)	-29%				
\$	-			0%				
\$	35.00	\$	85.00	243%				
\$	40.00	\$	5.00	13%				
Lane. Fe	arge for First ee applies to nal lane only			0%				
No	charge			0%				
and \$1	00 first hour 70.00 each ional hour			0%				
and \$1	00 first hour 70.00 each ional hour			0%				
is	ay if full pool hired	\$	150.00	0%				
	ay if full pool hired	\$	150.00	0%				

Schedule of Fees and Charges 2025/2026 47 of 50



www.brokenhill.nsw.gov.au