



**DRAFT DELIVERY PROGRAM
2022-2026 INCORPORATING
OPERATIONAL PLAN 2023/2024**

BROKEN HILL
CITY COUNCIL

**AUSTRALIA'S FIRST
HERITAGE LISTED CITY**

QUALITY CONTROL			
KEY THEME	4. Our Leadership		
OBJECTIVE	4.1 Openness and transparency in decision making		
STRATEGY	4.1.5 Support the organisation to operate within its legal framework		
FUNCTION	Leadership and Governance		
FILE REFERENCE	22/191	EDRMS NUMBER	D22/9328
RESPONSIBLE OFFICER	General Manager		
REVIEW DATE	June 2024		
DATE	ACTION	MINUTE NUMBER	
24 May 2023	Public Exhibition	47203	
	Adopted		
NOTES	<p>Copies of all plans and policies mentioned in this document are available by visiting Council's website www.brokenhill.nsw.gov.au</p> <p>Images sourced from Council's Image Library © 2022 Broken Hill City Council</p>		
ASSOCIATED DOCUMENTS	<p>Community Strategic Plan – Your Broken Hill 2040 Long Term Financial Plan 2024-2033 Workforce Management Strategy 2022-2026 Asset Management Strategy and Plans Schedule of Fees and Charges 2023/2024</p>		

Acknowledgement of Country

We pay respects to the Traditional Owners of the Broken Hill area - the Wilyakali People - on whose land we live and work upon. We acknowledge, pay respect and celebrate the ongoing cultural traditions and contributions to Broken Hill and the surrounding region by Aboriginal people. We acknowledge the Elders past, present and emerging.

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ABOUT BROKEN HILL

The City of Broken Hill is the largest regional centre in the western half of New South Wales. It lies in the centre of the sparsely settled New South Wales Outback, close to the South Australian border and midway between the Queensland and Victorian borders. The nearest population base is Mildura in Victoria, approximately 300 kilometres to the south on the Murray River. The nearest capital city is Adelaide, approximately 500 kilometres to the southwest.

Connected by air, rail and road and with all the facilities that one would expect of a regional city, the Far West NSW region relies heavily on Broken Hill for essential services and connectivity.

Although located within NSW, Broken Hill has strong cultural and historic connections with South Australia and operates on Central Australian Time, half hour behind Eastern Standard Time.

Broken Hill's isolation is as much a strength as it is a challenge. This is Australia's longest-lived mining city, where some of the world's major mining companies were founded on the richest mineral deposits and where safe working practices and workers legislation were first developed for miners in Australia.

The City's skyline is dominated by prominent mining structures along the Line of Lode, including a memorial to miners.

Broken Hill sits beneath a vast sky (now being mined for renewable energy), atop a landscape famed for its natural, cultural and industrial heritage. Each day lives are lived out in dwellings built atop a mineralogical rainforest containing 300 confirmed mineral species and representing 2300 million years of geological history. Many of the City's streets take their names from the wealth of metals, minerals and compounds found in the City's Ore Deposit (its Line of Lode).

The City is renowned for its perfect light – by day the sun and by night the stars, the desert moon and the city lights – which attracts artists, photographers and filmmakers.

In January 2015, Broken Hill was recognised as Australia's First National Heritage Listed City. International findings show that heritage listing 'sells' and can stimulate growth through the visitor economy and the attraction of investment and entrepreneurial opportunity. As part of a very elite club, there is potential to heighten the brand of Broken Hill to world status.

EXECUTIVE SUMMARY

This document is Broken Hill City Council's combined Draft Delivery Program 2022-2026 and Operational Plan 2023/2024.

MESSAGE FROM YOUR MAYOR

Before describing this Delivery Program, I feel it is important to first explain the role of the Community Strategic Plan (CSP) in relation to Council's service delivery.

The CSP is a plan developed by Council in partnership with the community that sets out residents' priorities and aspirations for the future of Broken Hill.

The current CSP was produced by Council in 2022, after extensive consultation with the community both before and after the outbreak of COVID-19.

A large and diverse range of locals, businesses and community groups have provided input to ensure the wishes and expectations of the community are reflected in the plan and we wish to thank everyone who contributed to this important document.

The next step is working to realise the community's aspirations and this combined 2022-2026 Delivery Program and 2023/2024 Operational Plan, outlines the activities that Council will undertake over the next 12 months to help the community reach the goals identified in the CSP.

It enables residents to see exactly how Council spends its funds and the kinds of services and activities that they can expect to be provided in their community in the coming years.



It provides a clear framework around Council's performance and enables us to be open and accountable to the public.

Council remains committed to improving its performance and the Service Review process, which examine all aspects of its operations and will continue during this term of Council.

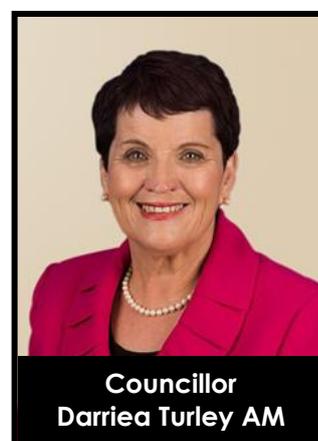
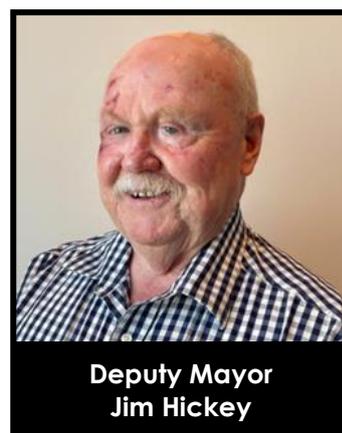
We hope this combined Delivery Program and Operational Plan provides a useful guide to Council's future activities.

Mayor Tom Kennedy

OUR COUNCIL ORGANISATION

YOUR COUNCILLORS

The Mayor and Councillors of Broken Hill have many responsibilities to the Council and the community. All Councillors, in accordance with the *Local Government Act 1993*, must “represent the collective interests of residents, ratepayers and the local community”; “facilitate communication between the local community and the governing body”; and “is accountable to the local community for the performance of the council”.

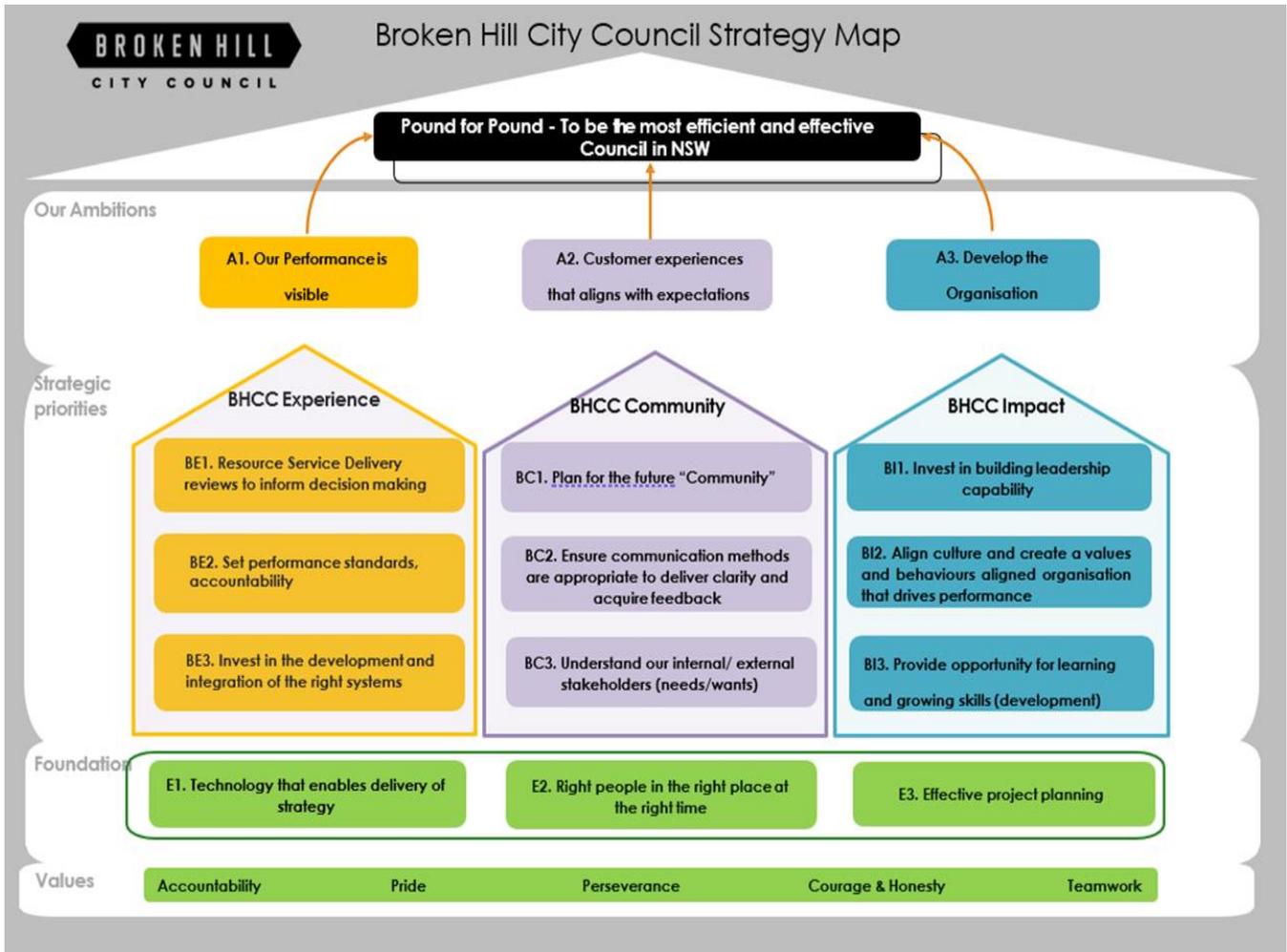


BROKEN HILL CITY COUNCIL ORGANISATIONAL STRUCTURE

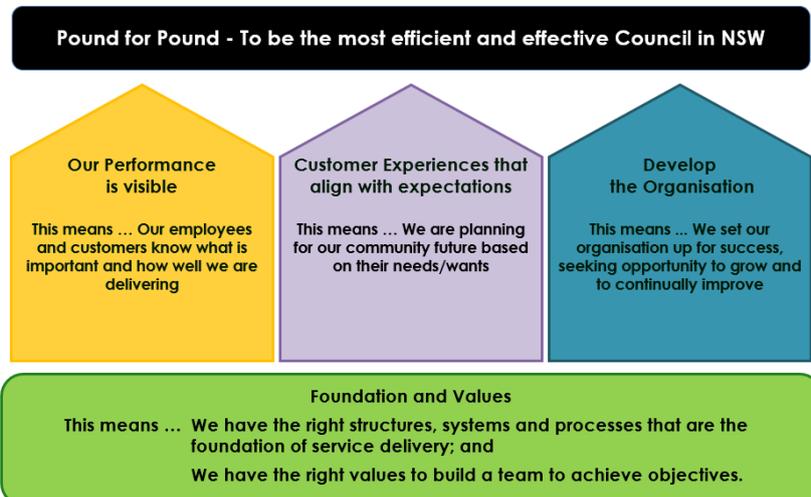


COMMUNICATING OUR STRATEGY MAP

The Map summarises outcomes the organisation seeks to achieve under the Delivery Program 2022-2026. The Map is easy to read and assists our workforce to understand their role in service delivery to the community and improvement of performance.



Theme Definitions



FINANCIAL – BALANCED SCENARIOS

LONG TERM FINANCIAL ESTIMATES/PERFORMANCE

The financial estimates provided have been derived from the Long Term Financial Plan.

DELIVERY PROGRAM – 2023–2024					
INCOME STATEMENT					
\$ '000		2022	2023	2024	2025
	Notes	Actual	Revised Budget Q3	Proposed Budget	Forecast
Income from Continuing Operations					
Revenue:					
Rates & annual charges		19,540	19,816	20,950	21,725
User charges & fees		3,096	3,586	4,335	4,687
Interest & investment revenue		570	802	1,236	577
Other revenues		3,099	684	530	549
Grants & contributions for operating purposes		9,469	8,376	7,092	7,340
Grants & contributions for capital purposes		4,920	18,839	2,696	2,790
Other Income:					
Net gains from disposal of assets		5	-	-	-
Net share of interests in joint ventures		-	-	-	-
TOTAL INCOME FROM CONTINUING OPERATIONS		40,699	52,103	36,839	37,669
Expenses from Continuing Operations					
Employee benefits & costs		14,465	14,855	15,485	15,872
Borrowing costs		799	678	745	593
Materials & contracts		11,748	12,546	10,236	10,590
Depreciation & amortisation		7,380	6,259	6,700	6,757
Impairment		-	-	-	-
Other expenses		1,338	987	977	991
Net losses from disposal of assets		-	-	-	-
Net share of interests in joint ventures		-	-	-	-
TOTAL EXPENSES FROM CONTINUING OPERATIONS		35,730	35,325	34,143	34,802
OPERATING RESULT FOR THE YEAR		4,970	16,778	2,696	2,867
NET OPERATING RESULT FOR THE YEAR BEFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES		49	(2,061)	(0)	77
NET OPERATING RESULT FOR THE YEAR EXCLUDING EXTRAORDINARY ITEMS BEFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES		49	(2,061)	(0)	77
Assumptions					
Rate Peg		2.30%	2.30%	3.70%	3.70%
General Index		2.50%	2.50%	7.80%	3.50%
Employee Cost Index		2.70%	4.00%	3.25%	2.50%
Grant Index		2.00%	2.00%	2.00%	3.50%
Investment Interest rate		1.50%	1.50%	5.00%	6.00%
Overdue rates interest rate		6.00%	6.00%	9.00%	9.00%
Efficiency gain on Materials & Contracts		-2.00%	-2.00%	-2.00%	-2.00%

DELIVERY PROGRAM – 2023–2024

STATEMENT OF FINANCIAL POSITION

\$ '000		2022	2023	2024	2025
	Notes	Actual	Revised Budget Q3	Proposed Budget	Forecast
Assets					
Current Assets:					
Cash & cash equivalents		15,165	4,280	3,074	3,883
Investments		8,570	8,570	3,570	3,570
Receivables		4,672	5,653	5,837	6,050
Inventories		147	136	147	152
Other		1,069	416	506	523
Non-current assets classified as 'held for sale'		-	-	-	608
TOTAL CURRENT ASSETS		29,623	19,055	13,134	14,787
Non-Current Assets:					
Investments			-	-	-
Receivables			-	-	-
Inventories			-	-	-
Infrastructure, property, plant & equipment		288,869	278,531	285,653	286,329
Investments accounted for using the equity method		931	1,144	1,144	1,144
Investment property		-	-	-	-
Intangible assets		-	-	-	-
TOTAL NON-CURRENT ASSETS		289,800	279,675	286,797	287,473
TOTAL ASSETS		319,423	298,730	299,931	302,260
Liabilities					
Current Liabilities:					
Payables		4,149	1,902	2,080	2,815
Income Received in Advance			-	-	-
Contract Liabilities		2,028			
Borrowings		1,556	2,363	2,452	2,467
Provisions		4,550	3,829	4,004	3,989
TOTAL CURRENT LIABILITIES		12,283	8,095	8,536	9,271
Non-Current Liabilities:					
Payables			21,861	20,139	18,280
Borrowings		18,667	19,498	17,687	15,813
Provisions		9,775	12,262	12,906	14,428
TOTAL NON-CURRENT LIABILITIES		28,442	31,760	30,593	30,240
TOTAL LIABILITIES		40,725	39,855	39,129	39,512
NET ASSETS		278,698	258,875	260,801	262,748
Equity					
Retained earnings		113,710	121,168	123,094	125,041
Revaluation reserves		164,988	137,707	137,707	137,707
Council equity interest		278,698	258,875	260,801	262,748
Non-controlling interest		-	-	-	-
TOTAL EQUITY		278,698	258,875	260,801	262,748
Assumptions					
General Index			2.50%	7.80%	3.50%
No impact from revaluation of assets					
No restricted cash					

DELIVERY PROGRAM – 2023–2024

STATEMENT OF CASH FLOWS

\$ '000		2022	2023	2024	2025
	Notes	Actual	Revised Budget Q3	Proposed Budget	Forecast
Cash Flows from Operating Activities					
Receipts:					
Rates & annual charges		19,917	19,222	20,322	21,073
User charges & fees		3,457	3,478	4,205	4,546
Investment & interest revenue received		106	465	694	454
Grants & contributions		14,065	27,215	9,788	10,131
Bonds, deposits & retention amounts received		11	-	-	-
Other		5,570	663	514	532
Payments:					
Employee benefits & costs		(13,852)	(14,410)	(15,020)	(15,396)
Materials & contracts		(14,705)	(12,170)	(9,929)	(10,272)
Borrowing costs		(642)	(678)	(745)	(593)
Bonds, deposits & retention amounts refunded		-	-	-	-
Other		(1,074)	(957)	(948)	(961)
NET CASH PROVIDED (OR USED IN) OPERATING ACTIVITIES		12,853	22,828	8,881	9,514
Cash Flows from Investing Activities					
Receipts:					
Sale of investment securities		5,126	-	5,000	-
Sale of infrastructure, property, plant & equipment		241	-	320	-
Deferred debtors receipts		6	-	-	-
Other investing activity receipts		-	-	-	-
Payments:					
Purchase of investment securities		(4,500)	-	-	-
Purchase of infrastructure, property, plant & equipment		(16,818)	(32,404)	(14,142)	(7,432)
Deferred debtors & advances made		-	-	-	-
NET CASH PROVIDED (OR USED IN) INVESTING ACTIVITIES		(15,945)	(32,404)	(8,822)	(7,432)
Cash Flows from Financing Activities					
Receipts:					
Proceeds from borrowings & advances		437	-	-	-
Payments:					
Repayment of borrowings & advances		(1,451)	(1,310)	(1,264)	(1,273)
NET CASH PROVIDED (OR USED IN) FINANCING ACTIVITIES		(1,014)	(1,310)	(1,264)	(1,273)
NET INCREASE/(DECREASE) IN CASH & CASH EQUIVALENTS		(4,106)	(10,885)	(1,205)	808
plus: CASH & CASH EQUIVALENTS - beginning of year		19,271	15,165	4,280	3,074
CASH & CASH EQUIVALENTS - end of year		15,165	4,280	3,074	3,883
Additional Information					
plus: Investments on hand - end of year		8,570	8,570	3,570	3,570
TOTAL CASH, CASH EQUIVALENTS & INVESTMENTS - end of year		23,735	12,850	6,644	7,453
Assumptions					
Rates & charges recovery rate		97.00%	97.00%	97.00%	97.00%
Debtor recovery rate		97.00%	97.00%	97.00%	97.00%
General Index		2.50%	2.50%	7.80%	3.50%
Investment Interest rate		1.50%	1.50%	5.00%	6.00%
Overdue rates interest rate		7.50%	6.00%	9.00%	9.00%
No restricted cash					

DELIVERY PROGRAM – 2023-2024

FINANCIAL RATIOS

	2022	2023	2024	2025	
	Actual	Revised Budget Q3	Proposed Budget	Forecast	
Operating Ratio This ratio measures Council's ability to contain operating expenditure within operating revenue. Benchmark - Greater than 0% (operating revenue excl. capital grants and contributions - operating expenses) / operating revenue excluding capital grants and contributions	0.14%	-6.19%	0.00%	0.22%	
Cash Expense Cover Ratio This ratio indicates the number of months Council can continue paying for its immediate expenses without additional cash inflow. Benchmark - Greater than 3.0 months (current year's cash and cash equivalents / (total expenses - depreciation - interest costs)) * 12	9.22	4.35	4.08	4.32	
Current Ratio This ratio represents Council's ability to meet debt payments as they fall due. It should be noted that Council's externally restricted assets will not be available as operating funds and as such can significantly impact Council's ability to meet its liabilities. Benchmark - Greater than 1.5 current assets / current liabilities	2.41	2.35	1.54	1.59	
Unrestricted Current Ratio To assess the adequacy of working capital and its ability to satisfy obligations in the short term for the unrestricted activities of Council. Benchmark - Greater than 1.5 current assets less all external activities/ current liabilities, less specific purpose liabilities	3.12	2.16	1.74	1.80	
Own Source Operating Revenue This ratio measures the level of Council's fiscal flexibility. It is the degree of reliance on external funding sources such as operating grants and contributions. Council's financial flexibility improves the higher the level of its own source revenue. Benchmark - Greater than 60% rates, utilities and charges / total operating revenue (inclusive of capital grants and contributions)	64.65%	47.77%	73.43%	73.11%	
Debt Service Cover Ratio This ratio measures the availability of cash to service debt including interest, principal, and lease payments. Benchmark - Greater than 2.0 operating result before interest and depreciation (EBITDA) / principal repayments + borrowing interest costs	3.66	2.45	3.71	3.98	
Interest Cover Ratio This ratio indicates the extent to which Council can service its interest bearing debt and take on additional borrowings. It measures the burden of the current interest expense upon Council's operating cash. Benchmark - Greater than 4.0 operating result before interest and depreciation (EBITDA) / interest expense	10.30	7.19	9.99	12.52	
Capital Expenditure Ratio This ratio indicates the extent to which Council is forecasting to expand its asset base with capital expenditure spent on both new assets and replacement and renewal of existing assets. Benchmark - Greater than 1.1 annual capital expenditure / annual depreciation	2.28	5.18	2.11	1.10	

FINANCIAL ESTIMATES

ANNUAL ESTIMATES

The financial estimates provided in the Operational Plan in the following sections reflect the range of services provided by Council at the time of drafting this Plan.

As indicated in Council's Long Term Financial Plan, Council must continue to develop strategies and make decisions to ensure Council's return to surplus to ensure the future sustainability of Council. Such decisions may not provide overnight relief from the weakened (COVID-19 induced) financial position and as such, it is important to take a longer-term strategic view of the benefits of such decisions.

Council has reviewed its Long Term Financial Plan and proposed a model to allow for a breakeven results for the 2023/2024 financial year, while maintaining its capital works program and agreed asset renewal ratio of 110%.

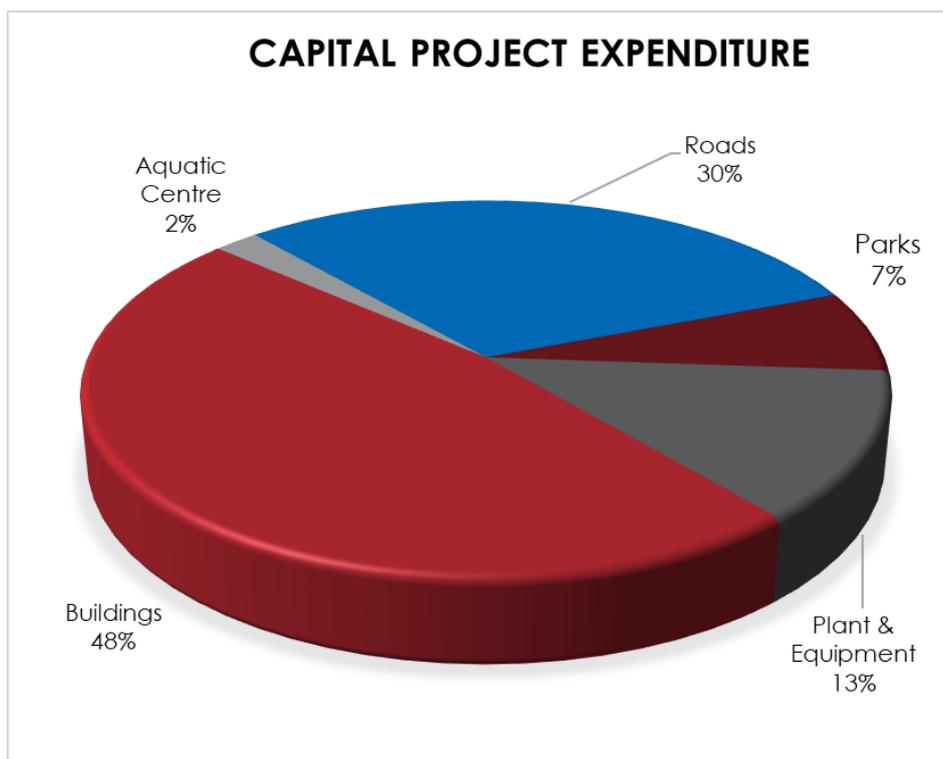
The Consolidated Estimated Income Statement, Balance Sheet and Cash Flow Statement for the 2023/2024 financial year are contained within the Revenue Policy on page 61.

Where is Council's budget spent?

Find out more about the budget, expenditure, services and projects on Council's website www.brokenhill.nsw.gov.au

AIRPORT \$-0.12M	ART GALLERY \$0.72M	AQUATIC CENTRE \$1.37M	CIVIC CENTRE \$1.192M	GEOCENTRE \$0.22M
				
LIBRARY \$0.61M	PARKS AND OPEN SPACES \$1.72M	ROADS, FOOTPATHS AND TRANSPORT \$2.33M	SPORTING FIELDS \$0.77M	VISITOR INFORMATION CENTRE \$0.52M
				

CAPITAL PROJECTS



OPERATIONAL PLAN - 2023-2024					
INCOME STATEMENT					
\$ '000	2024	2024	2024	2024	2024
	TOTAL Proposed Budget	Our Leadership Proposed Budget	Our Community Proposed Budget	Our Economy Proposed Budget	Our Environment Proposed Budget
Income from Continuing Operations					
Revenue:					
Rates & annual charges	20,950	17,501	(7)	-	3,456
User charges & fees	4,335	409	284	1,430	2,213
Interest & investment revenue	1,236	1,209	-	-	27
Other revenues	530	398	62	60	10
Grants & contributions for operating purposes	7,092	5,157	1,566	369	-
Grants & contributions for capital purposes	2,696	-	2,696	-	-
Other Income:					
Net gains from disposal of assets	-	-	-	-	-
Net share of interests in joint ventures	-	-	-	-	-
TOTAL INCOME FROM CONTINUING OPERATIONS	36,839	24,674	4,601	1,859	5,706
Expenses from Continuing Operations					
Employee benefits & costs	15,485	8,008	3,527	1,628	2,322
Borrowing costs	745	93	474	-	179
Materials & contracts	10,236	6,525	2,537	760	414
Depreciation & amortisation	6,700	3,866	2,111	561	162
Impairment	-	-	-	-	-
Other expenses	977	857	20	100	-
Net losses from disposal of assets	-	-	-	-	-
TOTAL EXPENSES FROM CONTINUING OPERATIONS	34,143	19,349	8,669	3,049	3,077
OPERATING RESULT FOR THE YEAR	2,696	5,325	(4,068)	(1,190)	2,629
NET OPERATING RESULT FOR THE YEAR BEFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES	(0)	5,325	(6,764)	(1,190)	2,629

THE FRAMEWORK

In 2009, the NSW Government introduced legislation in the form of the *Local Government Amendment (Planning and Reporting) Act 2009* to improve strategic planning in NSW councils. In 2020, the NSW Government updated that legislation.

The Integrated Planning and Reporting Framework requires councils to develop a **Community Strategic Plan**, which outlines the Vision, Goals and Strategies for the community. The plan is not limited to the responsibilities of any one government or organisation.

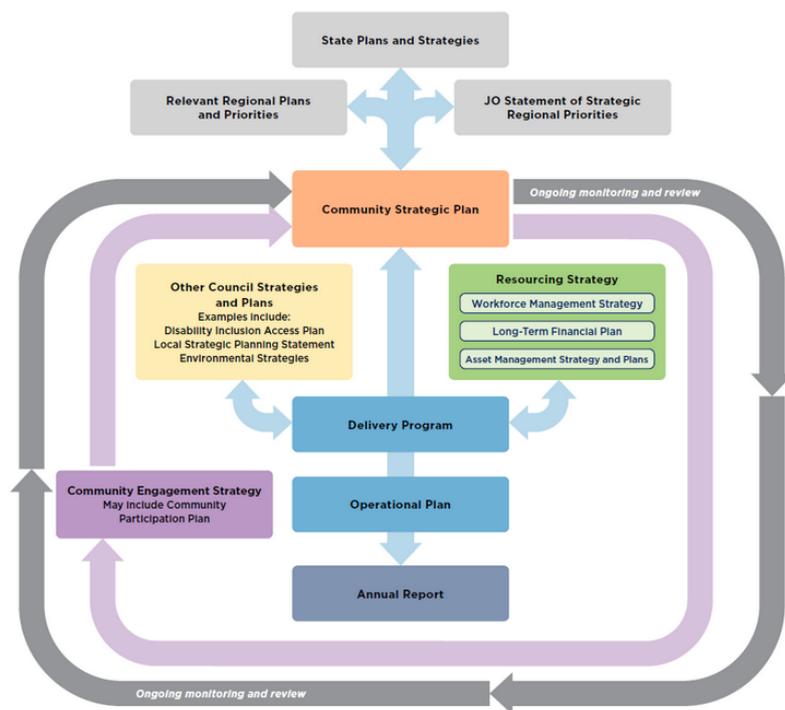
Although considered long term, our Community Strategic Plan will remain current through a review in line with Local Government Elections.

Under the Framework, Broken Hill City Council will use the Community Strategic Plan to determine which goals and strategies can be implemented at a local government level. These goals and strategies are included in a four-year **Delivery Program**. The Delivery Program will remain current through an annual review.

To ensure that Council has the required resources to achieve the goals and strategies set out in the Delivery Program, a **Resourcing Strategy** is prepared to address long term workforce planning, financial management and asset management.

The **Operational Plan** is a plan which focuses on the short term. It provides a one-year detailed plan of which activities and projects from the Delivery Program will be implemented.

Each year, our success in achieving the goals and strategies set out in these plans will be reported through Council's **Annual Report**.



Disability Inclusion Action Planning supports the fundamental right of choice for people with disability in our community.

Choice, inclusion and accessibility is achieved by providing the same opportunities and ability to choose how persons with disability live their lives and enjoy the benefits of living and working in our community.

The *Disability Inclusion Act 2014 (NSW)* was introduced in December 2014 and provides the legislative framework to guide state and local government disability inclusion and access planning.

The *Disability Inclusion Act 2014 (NSW)* requires all local government organisations to produce a Disability Inclusion Action Plan (DIAP), setting out measures enabling people with a disability to access general support and services and fully participate in the community.

OUR KEY THEMES

The Delivery Program and Operational Plan is arranged by Key Themes taken from the Community Strategic Plan - Your Broken Hill 2040.

- Key Theme 1: **Our Community**
- Key Theme 2: **Our Economy**
- Key Theme 3: **Our Environment**
- Key Theme 4: **Our Leadership**

The four key themes include strategic objectives for the community that address social, environmental, economic and civic leadership issues identified by the community – commonly referred to as the “quadruple bottom line”.

The key themes are colour coded and articulate the Community Strategic Plan community vision as expressed in community engagement forums, in developing the Community Strategic Plan.

The Delivery Program and Operational Plan detail key objectives, strategies and actions, which Council can contribute to achieving the high-level goals outlined in the Community Strategic Plan.

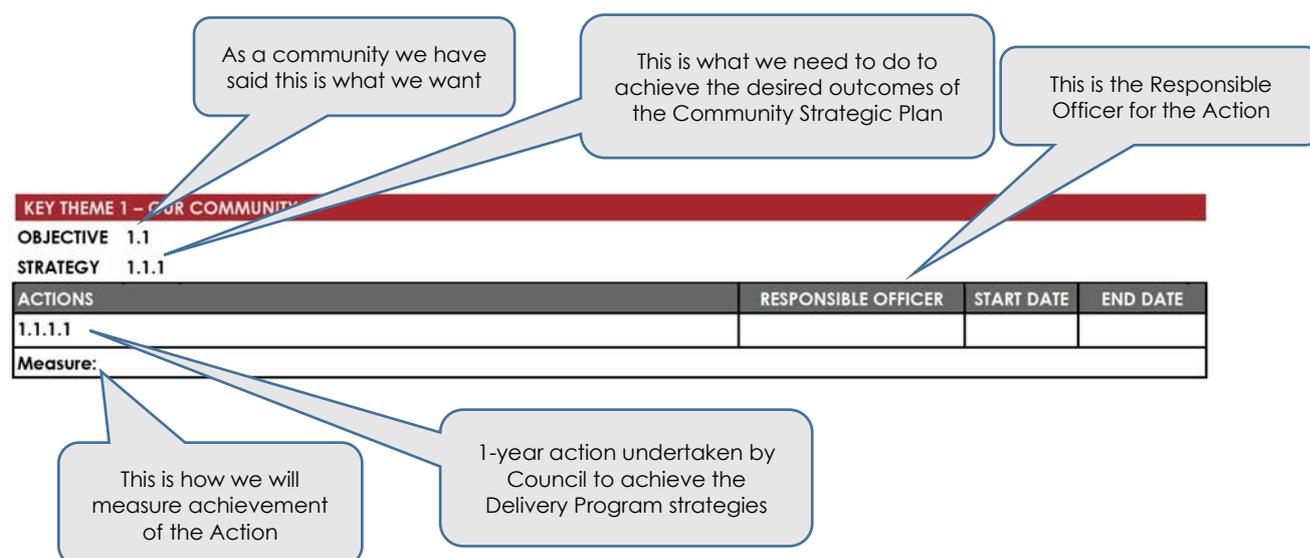
HOW TO READ THIS PLAN

The tables in the document under each of the four key themes contain reference numbers. The reference numbers are primarily for internal Council purposes, however, will be used when providing progress reports to the community every six months.

The table and diagram below explain how to read and understand the tables and demonstrates how Delivery Program strategies and one-year Operational Plan actions align to the Your Broken Hill 2040 Community Strategic Plan objectives.

COMMUNITY DIRECTION	
1	Key Theme
1.1	CSP Community Objective
1.1.1	Delivery Program Strategy
1.1.1.1	1-year Operational Plan Action
Measure	Measure of achievement

EXAMPLE



KEY THEME 1 – OUR COMMUNITY

We are a connected and unique community and enjoy our safety and wellbeing. We aspire to create welcoming, accessible and safe private and public places that foster good health and social interaction. We maintain an inclusive lifestyle as we come together to get things done.



KEY THEME 1 – OUR COMMUNITY

The focus of Key Theme 1 – Our Community is how we work together to ensure we have a healthy community in a liveable city.

We value lifestyle and wellbeing in a place that encourages safe, active and social opportunities.

We are a connected and unique community and enjoy our safety and wellbeing.

We aspire to create welcoming, accessible and safe private and public places that foster good health and social interaction.

We maintain an inclusive lifestyle as we come together to get things done.

There is a strong link between the ambience and quality of our surroundings and our individual and collective wellbeing.

We value our diversity, our safety, our heritage outback environment and love the uniqueness of our City.

We value the built environment and love the shops, restaurants, bars and range of recreation facilities.

We would like to see more vibrancy in our public spaces.

As the first Australian city to be included on the National Heritage List, the built environment is also highly valued and our community places great importance on protecting, celebrating and enhancing it as much as we are able.

The tables to follow provide objectives to help us meet the overall goal for 'Our Community' as outlined in the Community Strategic Plan, which contributes to the community's combined vision for the future. Under each objective we show strategies that Council will undertake to allow us to meet our goals and actions to help us ensure we are on the right path.

OUR COMMUNITY - OBJECTIVES FROM THE COMMUNITY STRATEGIC PLAN
1.1 Our community spirit is our strength
1.2 People in our community are in safe hands
1.3 Our community works together
1.4 Our history, culture and diversity are embraced and celebrated
1.5 Our built environment supports our quality of life
1.6 Our health and wellbeing ensure that we live life to the full

KEY THEME 1 – OUR COMMUNITY

OBJECTIVE 1.1 Our community spirit is our strength

STRATEGY 1.1.1 Provide opportunities for people to come together to find local solutions to a range of social and health issues

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.1.1.1 Support community led interagency meetings	Community Development Officer	01-Jul-2023	30-Jun-2024
Measure: Identified community lead interagency meetings supported			
1.1.1.2 Create opportunity for open dialogue with community agencies about homelessness in the City	Community Development Officer	01-Jul-2023	30-Jun-2024
Measure: Homelessness discussion meetings held			

STRATEGY 1.1.2 Maintain and enhance the Open and Cultural Public Spaces within the City

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.1.2.1 Complete actions identified in Mulga Creek Rectification Design	Chief Assets and Projects Officer	01-Jul-2023	30-Jun-2024
Measure: Prioritised actions completed			
1.1.2.2 Ensure regular maintenance of undesirable weeds within the Mulga Creek and Mulga Creek Wetlands	Chief Assets and Projects Officer	01-Jul-2023	30-Jun-2024
Measure: Weeding maintenance completed			

STRATEGY 1.1.3 Provide public amenities, halls and community centres to facilitate community activity

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.1.3.1 Maintain asset condition scores above index of 3 through scheduled maintenance	Coordinator Strategic Asset Management	01-Jul-2023	30-Jun-2024
Measure: Scheduled maintenance tasks developed and implemented across all asset types			

STRATEGY 1.1.4 Facilitate the celebration of community and cultural events

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.1.4.1 Deliver an event to celebrate National Heritage Status	Events Coordinator	01-Jul-2023	30-Jun-2024
Measure: National Heritage Status celebration event held			

1.1.4.2 Support the annual Miners' Memorial Ceremony	Events Coordinator	01-Jul-2023	30-Jun-2024
Measure: Miners' Memorial Ceremony supported			
1.1.4.3 Deliver a program of community events	Events Coordinator	01-Jul-2023	30-Jun-2024
Measure: Delivery of community events achieved			
1.1.4.4 Investigate grant opportunities to support the delivery of community events	Economic Development Officer	01-Jul-2023	30-Jun-2024
Measure: Grant opportunities identified for community events			
STRATEGY 1.1.5 Recognise Volunteerism			
ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.1.5.1 Host volunteer awards	Events Coordinator	01-Jul-2023	30-Jun-2024
Measure: Volunteer awards and event delivered			
1.1.5.2 Review existing Council volunteer programs and develop an overarching volunteer policy framework	Community Development Officer	01-Jul-2023	30-Jun-2024
Measure: Overarching volunteer policy framework developed			
1.1.5.3 Maintain Heritage Walk Tour program	Visitor Services Coordinator	01-Jul-2023	30-Jun-2024
Measure: Heritage Walk tour program maintained and supported			
1.1.5.4 Maintain City Ambassador program	Visitor Services Coordinator	01-Jul-2023	30-Jun-2024
Measure: City Ambassador program maintained and supported			
1.1.5.5 Support volunteering opportunities within the Library	Library Coordinator	01-Jul-2023	30-Jun-2024
Measure: Library volunteering supported			
1.1.5.6 Support volunteering opportunities within the Gallery	Gallery and Museum Manager	01-Jul-2023	30-Jun-2024
Measure: Gallery volunteering supported			
1.1.5.7 Support Council's Section 355 Committees in undertaking their duties	Corporate Services Coordinator	01-Jul-2023	30-Jun-2024
Measure: Section 355 Committees supported			

STRATEGY 1.1.6 Support youth events

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.1.6.1 Plan and budget for youth events and ongoing consultation with young people	Community Development Officer	01-Jul-2023	30-Jun-2024
Measure: Youth events held			
1.1.6.2 Provide co-curricular youth programs at the Gallery	Gallery and Museum Manager	01-Jul-2023	30-Jun-2024
Measure: Young primary, middle primary and teen programs facilitated			
1.1.6.3 Provide youth inclusive spaces within the Library	Library Coordinator	01-Jul-2023	30-Jun-2024
Measure: Youth inclusive spaces facilitated			
1.1.6.4 Library participation in Council led youth events and activities	Library Coordinator	01-Jul-2023	30-Jun-2024
Measure: Participation in youth events/activities achieved			
1.1.6.5 Provide Library Outreach activities through Outreach van	Library Coordinator	01-Jul-2023	30-Jun-2024
Measure: Library Outreach activities facilitated			

OBJECTIVE 1.2 People in our community are in safe hands

STRATEGY 1.2.1 Prioritise actions within the Smart City Framework that support safer communities

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.2.1.1 Install CCTV on new lighting and banner poles in Argent Street	Projects Engineer	01-Jul-2023	30-Jun-2024
Measure: Installation of CCTV on new lighting and banner poles achieved			
1.2.1.1 Install CCTV as part of the Town Square Redevelopment Project	Projects Engineer	01-Jul-2023	30-Jun-2024
Measure: Installation of Town Square CCTV achieved			

STRATEGY 1.2.2 Maintain infrastructure and services for the effective management and control of companion animals

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.2.2.1 Continue to provide a comprehensive companion animal management service in accordance with objectives in the Companion Animal Management Plan	Executive Manager Planning and Community Safety	01-Jul-2023	30-Jun-2024
Measure: Provision of Companion Animal Management service achieved			

1.2.2.2 Facilitate Companion Animal Working Group	Executive Manager Planning and Community Safety	01-Jul-2023	30-Jun-2024
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Measure: Companion Animal Working Group meetings held

STRATEGY 1.2.3 Active participation in Local Emergency Management Committee and Local Rescue Committee

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.2.3.1 Actively participate and support the local regional state emergency management committees	Chief Assets and Projects Officer	01-Jul-2023	30-Jun-2024

Measure: Local Emergency Management Committee supported

STRATEGY 1.2.4 Advocate for community and social service providers to be adequately resourced to meet community needs

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.2.4.1 Work with social service providers to identify resourcing gaps	Community Development Officer	01-Jul-2023	30-Jun-2024

Measure: Identified social service provider meetings attended

STRATEGY 1.2.5 Advocate for affordable, reliable, sustainable water and utilities

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.2.5.1 Collaborate with industry to deliver affordable and efficient utilities inclusive of renewable and smart technology and investment	Waste and Sustainability Manger	01-Jul-2023	30-Jun-2024

Measure: Water and utilities advocacy achieved

OBJECTIVE 1.3 Our community works together

STRATEGY 1.3.1 Provide programs at Cultural Facilities

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.3.1.1 Present a varied, diverse and engaging Artistic Program across the Gallery and Museum sites	Gallery and Museum Manager	01-Jul-2023	30-Jun-2024

Measure: Four exhibition rounds held in Gallery and two exhibition rounds held in Museum

1.3.1.2 Present a varied, diverse and engaging Public Program across the Gallery and Museum sites	Gallery and Museum Manager	01-Jul-2023	30-Jun-2024
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Measure: Public programs in Gallery and Museum facilitated

1.3.1.3 Provide Library services	Library Coordinator	01-Jul-2023	30-Jun-2024
Measure: Provision of Library achieved			
1.3.1.4 Provide Archive collection and services	Library Coordinator	01-Jul-2023	30-Jun-2024
Measure: Provision of Archive services achieved			
1.3.1.5 Provide cultural and educational Library programs	Library Coordinator	01-Jul-2023	30-Jun-2024
Measure: Provision of Library programs achieved			
1.3.1.6 Provide Library outreach programs and activities	Library Coordinator	01-Jul-2023	30-Jun-2024
Measure: Provision of Library outreach programs/activities achieved			
1.3.1.7 Improve the accessibility of archive collection to the public	Library Coordinator	01-Jul-2023	30-Jun-2024
Measure: Archive collection accessibility improved			

STRATEGY 1.3.2 Participate and collaborate in external consultation activities

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.3.2.1 Actively engage and participate in various community and agency meetings as well as major project consultations	Community Development Officer	01-Jul-2023	30-Jun-2024
Measure: Identified community/agency/project meetings attended			

STRATEGY 1.3.3 Ensure Community Engagement Strategy remains relevant

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.3.3.1 Provide information to community as per Community Engagement Strategy	Manager Communications	01-Jul-2023	30-Jun-2024
Measure: Community kept informed			

STRATEGY 1.3.4 Advocate for access to affordable social and health services

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.3.4.1 Work with key stakeholders to identify social and health service gaps	Community Development Officer	01-Jul-2023	30-Jun-2024
Measure: Identified health and social services meetings attended			

STRATEGY 1.3.5 Provide appropriate infrastructure to maintain and enhance sustainable transport

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.3.5.1 Upgrade the City's bus stops to meet Australian standards and Disability Inclusion requirements	Projects Engineer	01-Jul-2023	30-Jun-2024
Measure: Upgrade of City bus stops achieved			
1.3.5.2 Carry out high priority action items within the annual CASA surveillance safety audit	Manager Airport	01-Jul-2023	30-Jun-2024
Measure: High risk/urgent matters completed			

STRATEGY 1.3.6 Investigate opportunities to partner with organisations to support young people to transition into the workforce

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.3.6.1 Collaborate with key stakeholders to identify workforce opportunities for young people	Executive Manager People and Culture	01-Jul-2023	30-Jun-2024
Measure: Workforce collaboration achieved			

STRATEGY 1.3.7 Provide opportunities for collaboration and sharing of public resources

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.3.7.1 Maintain community contacts databases	Community Development Officer	01-Jul-2023	30-Jun-2024
Measure: Community contacts database updated			
1.3.7.2 Continue the Commission/Residency program within the Gallery	Gallery and Museum Manager	01-Jul-2023	30-Jun-2024
Measure: At least two commission programs in Gallery			

STRATEGY 1.3.8 Maintain and strive to continuously improve the Customer Contact and Call Centre

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.3.8.1 Review Council's Customer Service Framework	Corporate Services Coordinator	01-Jul-2023	30-Jun-2024
Measure: Review completed with staff engagement			
1.3.8.2 Undertake quarterly Customer Service evaluations for business improvement	Corporate Services Coordinator	01-Jul-2023	30-Jun-2024
Measure: Customer Service evaluations completed and improvement implemented			

1.3.8.3 Continue seeking to expand and test further capabilities of the established Online Community Portal	Corporate Services Coordinator	01-Jul-2023	30-Jun-2024
Measure: List of enhancements to Online Community Portal			
1.3.8.4 Implement a new and improved Council facilities booking process	Corporate Services Coordinator	01-Jul-2023	30-Jun-2024
Measure: New Council facilities booking process implemented			

OBJECTIVE 1.4 Our history, culture and diversity are embraced and celebrated

STRATEGY 1.4.1 Facilitate the promotion of community events

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.4.1.1 Promote Council community events to the community	Manager Communications	01-Jul-2023	30-Jun-2024
Measure: Community informed of Council events			

STRATEGY 1.4.2 Support the reconciliation movement

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.4.2.1 Investigate local collaborative alternatives to develop a new Action Plan	Community Development Officer	01-Jul-2023	30-Jun-2024
Measure: Local collaborative alternatives for new Action Plan identified			
1.4.2.2 Advocate, celebrate and champion the inclusion of local First Nations Artists throughout the Gallery and Museum artistic program	Gallery and Museum Manager	01-Jul-2023	30-Jun-2024
Measure: First Nations Artists' work included in Gallery and Museum program			
1.4.2.3 Investigate installation of permanent acknowledgment of country within Museum	Gallery and Museum Manager	01-Jul-2023	30-Jun-2024
Measure: Requirements identified for installation of acknowledgment of country			
1.4.2.4 Identify archival programs and opportunities to record the history of First Nations people of the area	Library Coordinator	01-Jul-2023	30-Jun-2024
Measure: Engagements to record First Nations history achieved			

STRATEGY 1.4.3 Promote the City as Australia's First Heritage Listed City

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.4.3.1 Advocate for tri-partisan government approach to management of the National Heritage assets	Executive Manager Growth and Investment	01-Jul-2023	30-Jun-2024
Measure: Tri-partisan advocacy achieved			
1.4.3.2 Advocate for recognition and financial support for the continuity of Broken Hill Heritage and its importance to the nation	Executive Manager Growth and Investment	01-Jul-2023	30-Jun-2024
Measure: Heritage advocacy achieved			

STRATEGY 1.4.4 Advocate for funding and investment in community development projects

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.4.4.1 Apply for grants for intergenerational community events in collaboration with community groups	Community Development Officer	01-Jul-2023	30-Jun-2024
Measure: Community event grants achieved			

STRATEGY 1.4.5 Support events that celebrate history, culture and diversity

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.4.5.1 Work with third parties to seek funding to celebrate history, culture and diversity	Economic Development Officer	01-Jul-2023	30-Jun-2024
Measure: History, culture and diversity grant opportunities identified			
1.4.5.2 Provide support and advice to event planners to deliver events within region	Events Coordinator	01-Jul-2023	30-Jun-2024
Measure: Support/advice provided to event planners			

OBJECTIVE 1.5 Our built environment supports our quality of life**STRATEGY 1.5.1 Review and update development and building strategies and policies to ensure relevance**

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.5.1.1 Continue review of Environmental Planning Instruments and Policies	Executive Manager Planning and Community Safety	01-Jul-2023	30-Jun-2024
Measure: Review of prioritised Environmental Planning Instruments and Polices achieved			

STRATEGY 1.5.2 Manage ongoing delivery of the Central Business District (CBD) Masterplan

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.5.2.1 Manage delivery of infrastructure projects associated with the Library and Archives project	Projects Engineer	01-Jul-2023	30-Jun-2024
Measure: Prioritised Library/Archives projects delivered			
1.5.2.2 Manage delivery of infrastructure projects associated with CBD Revitalisation project	Projects Engineer	01-Jul-2023	30-Jun-2024
Measure: Prioritised CBD Revitalisation project infrastructure projects delivered			

STRATEGY 1.5.3 Ensure service levels and asset conditions are commensurate with community expectations

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.5.3.1 Implement actions and recommendations from Asset optimisation project	Coordinator Strategic Asset Management	01-Jul-2023	30-Jun-2024
Measure: Prioritised Asset optimisation project actions and recommendations implemented			
1.5.3.2 Develop and Implement Asset Management Plan - Roads and Footpaths	Coordinator Strategic Asset Management	01-Jul-2023	30-Jun-2024
Measure: Prioritised Roads and Footpath Asset Management Plan outcomes implemented			
1.5.3.3 Develop and Implement Asset Management Plan - Parks and Open Spaces	Coordinator Strategic Asset Management	01-Jul-2023	30-Jun-2024
Measure: Prioritised Parks and Opens Spaces Asset Management Plan outcomes implemented			
1.5.3.4 Develop and Implement Asset Management Plan - Buildings	Coordinator Strategic Asset Management	01-Jul-2023	30-Jun-2024
Measure: Prioritised Buildings Asset Management Plan outcomes implemented			
1.5.3.5 Develop and Implement Asset Management Plan - Fleet	Projects Officer	01-Jul-2023	30-Jun-2024
Measure: Asset Management Plan – Fleet developed			

STRATEGY 1.5.4 Manage ongoing delivery of the Active Transport Plan

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.5.4.1 Implement the approved Active Transport Plan actions	Chief Assets and Projects Officer	01-Jul-2023	30-Jun-2024
Measure: Approved Active Transport Plan actions implemented			

1.5.4.2 Develop annual capital works plan for Active Transport Plan	Chief Assets and Projects Officer	01-Jul-2023	30-Jun-2024
Measure: Active Transport Plan annual works schedule submitted			

STRATEGY 1.5.5 Collaborate with key stakeholders to advocate for affordable housing

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.5.5.1 Implement recommendations from Housing and Liveability and Housing Strategy	Executive Manager Growth and Investment	01-Jul-2023	30-Jun-2024

Measure: Prioritised Housing and Liveability Strategy recommendations implemented

1.5.5.2 Establish Collective Impact Model	Executive Manager Growth and Investment	01-Jul-2023	30-Jun-2024
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Measure: Collective Impact Model established

STRATEGY 1.5.6 Support our residents to lead healthy, active and independent lives

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.5.6.1 Review and update Parks Management Plan	Coordinator Strategic Asset Management	01-Jul-2023	30-Jun-2024

Measure: Parks Management Plan updated

1.5.6.2 Investigate development of the Master Plan for Recreational Parks	Coordinator Strategic Asset Management	01-Jul-2023	30-Jun-2024
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Measure: Recreational Parks Master Plan requirements identified

1.5.6.3 Investigate development of the Master Plan for Memorial Oval	Coordinator Strategic Asset Management	01-Jul-2023	30-Jun-2024
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Measure: Memorial Oval Master Plan requirements identified

STRATEGY 1.5.7 Work with community organisations to establish Imperial Lakes as an environmental park, inclusive of recreational activities and community access

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.5.7.1 Work with Department of Planning to rezone the land at Imperial Lakes to allow community access and environmental and recreational activities	Executive Manager Planning and Community Safety	01-Jul-2023	30-Jun-2024
Measure: Rezoning consultations achieved			
1.5.7.2 Implement upgrades to allow road access from highway to site	Chief Assets and Projects Officer	01-Jul-2023	30-Jun-2024
Measure: Access to site from highway achieved			

STRATEGY 1.5.8 Investigate and advocate for land expansion opportunities

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.5.8.1 Collaborate with relevant agencies and key stakeholders to identify land for further development	Strategic Land Use Planner	01-Jul-2023	30-Jun-2024
Measure: Land expansion collaborations achieved			
1.5.8.2 Investigate opportunities to expand the Broken Hill LGA boundaries	Strategic Land Use Planner	01-Jul-2023	30-Jun-2024
Measure: Broken Hill LGA boundaries expansion investigations completed			

OBJECTIVE 1.6 Our health and wellbeing ensure that we live life to the full

STRATEGY 1.6.1 Active participation in interagency meetings

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.6.1.1 Actively participate and engage in Council's determined social interagency meetings on a regular basis	Community Development Officer	01-Jul-2023	30-Jun-2024
Measure: Social interagency meetings attended			

STRATEGY 1.6.2 Develop Council assets to promote outdoor recreation, exercise and mobility for families

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.6.2.1 Ensure compliance with Disability Inclusion Act 2014 requirements for disability inclusion planning for capital projects	Chief Assets and Projects Officer	01-Jul-2023	30-Jun-2024
Measure: Disability Inclusion Act compliance maintained			
1.6.2.2 Implement Stage 2 of E.P. O'Neill Memorial Park Redevelopment Project	Projects Officer	01-Jul-2023	30-Jun-2024
Measure: Stage 2 E.P. O'Neill Memorial Park Redevelopment Project completed			
1.6.2.3 Manage delivery of Infrastructure Project to upgrade the Norm Fox Oval changeroom facility	Projects Officer	01-Jul-2023	30-Jun-2024
Measure: New changeroom installed			
1.6.2.4 Manage delivery of Infrastructure Project to upgrade the Alma Oval changeroom facility	Projects Officer	01-Jul-2023	30-Jun-2024
Measure: New changeroom installed			

STRATEGY 1.6.3 Support the advocacy work of health, community and allied health providers

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
1.6.3.1 Attend and support health interagency meetings	Community Development Officer	01-Jul-2023	30-Jun-2024
Measure: Identified health interagency meetings attended			

OPERATIONAL PLAN - 2023-2024

INCOME STATEMENT - OUR COMMUNITY

\$ '000	2024	2024	2024	2024	2024	2024	2024	2024
	Our Community Proposed Budget	Community Services	Local Transport	Open Spaces	Community Facilities	Public Safety	Arts & Culture	Community Development
Income from Continuing Operations								
Revenue:								
Rates & annual charges	(7)	-	-	(2)	(5)	-	-	-
User charges & fees	284	-	-	49	179	-	55	-
Interest & investment revenue	-	-	-	-	-	-	-	-
Other revenues	62	-	-	-	-	-	62	-
Grants & contributions for operating purposes	1,566	53	911	12	-	112	479	-
Grants & contributions for capital purposes	2,696	-	1,742	954	-	-	-	-
Other Income:								
Net gains from disposal of assets	-	-	-	-	-	-	-	-
Net share of interests in joint ventures	-	-	-	-	-	-	-	-
TOTAL INCOME FROM CONTINUING OPERATIONS	4,601	53	2,653	1,014	175	112	596	-
Expenses from Continuing Operations								
Employee benefits & costs	3,527	297	585	1,142	184	-	1,318	-
Borrowing costs	474	-	474	-	-	-	-	-
Materials & contracts	2,537	55	192	296	1,157	318	519	-
Depreciation & amortisation	2,111	8	2,036	18	25	-	24	-
Impairment	-	-	-	-	-	-	-	-
Other expenses	20	-	-	-	-	-	20	-
Net losses from disposal of assets	-	-	-	-	-	-	-	-
TOTAL EXPENSES FROM CONTINUING OPERATIONS	8,669	360	3,287	1,456	1,366	318	1,881	-
OPERATING RESULT FOR THE YEAR	(4,068)	(308)	(635)	(443)	(1,191)	(206)	(1,285)	-
NET OPERATING RESULT FOR THE YEAR BEFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES	(6,764)	(308)	(2,377)	(1,397)	(1,191)	(206)	(1,285)	-

CAPITAL BUDGET – OUR COMMUNITY

Description	Total Cost	Capital		Operating		Reserve	Working	Net Cost to	New, Renewal,
		Grant	Contribution	Grant	(untied roads)				
Roundhouse Toilet Redevelopment - Technical Design	\$ 92,205	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 92,205	\$ 92,205	Renewal
Warnock Depot Garage and Utilities	\$ 4,571,655	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,571,655	\$ 4,571,655	Renewal
Alma Oval Changeroom Redevelopment	\$ 471,000	\$ 471,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Renewal
Norm Fox Changeroom Redevelopment	\$ 433,333	\$ 433,333	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Renewal
Survey and design for future years infrastructure (excluding roads)	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000	Renewal
Capitalise Project Delivery Salaries	\$ 598,276	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 598,276	\$ 598,276	Renewal
Aquatic Centre Sand Filter Repairs	\$ 84,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 84,000	\$ 84,000	Renewal
Aquatic Centre - Sand Filter Service and Slide Pipe Repair	\$ 84,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 84,500	\$ 84,500	Renewal
Aquatic Centre - 25m Pool Cover repairs	\$ 7,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,000	\$ 7,000	Renewal
Aquatic Centre - Heatpumps – Hydro, 25m and toddler pool	\$ 180,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 180,000	\$ 180,000	Renewal
Aquatic Centre - Shade sail replacement	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000	\$ 12,000	Renewal
Memorial Oval Lighting	\$ 541,892	\$ -	\$ 541,892	\$ -	\$ -	\$ -	\$ -	\$ -	Renewal
Heritage Walk Tour Shelter	\$ 61,369	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,369	\$ 61,369	Renewal
Patton Park Stage II - Technical Design	\$ 207,188	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 207,188	\$ 207,188	Renewal
Queen Elizabeth Park Small Dog Off-Leash Area	\$ 136,602	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 136,602	\$ 136,602	Renewal
Civic Centre - Lighting Console	\$ 24,310	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,310	\$ 24,310	Renewal
Point of Sale Replacement	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000	Renewal
I AM OMNI Intergration	\$ 43,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,750	\$ 43,750	Renewal
Booking Management Software	\$ 57,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,750	\$ 57,750	Renewal
Plant & Equipment Renewal 2023-24	\$ 1,396,697	\$ -	\$ 320,000	\$ -	\$ -	\$ -	\$ 1,076,697	\$ 1,076,697	Renewal
CBD Lighting	\$ 53,015	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,015	\$ 53,015	Renewal
Concrete Footpath Defects	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000	Renewal
Active Transport Plan	\$ 500,000	\$ 310,580	\$ -	\$ -	\$ -	\$ -	\$ 189,420	\$ 189,420	Renewal
Brookfield Avenue from Williams St to Thomas St	\$ 1,333,927	\$ 450,000	\$ -	\$ 334,000	\$ -	\$ -	\$ 549,927	\$ 549,927	Renewal
Thomas St from Chloride to Sulphide St	\$ 1,308,327	\$ 981,245	\$ -	\$ 310,580	\$ -	\$ -	\$ 16,502	\$ 16,502	Renewal
Resealing Program	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800,000	\$ 800,000	Renewal
Crack Sealing Program	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000	Renewal
Roundabout Refurbishment	\$ 19,530	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,530	\$ 19,530	Renewal
Mulga Creek Wetlands refurbishment	\$ 233,324	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 183,324	\$ 183,324	Renewal
Future Road Project Planning Fund	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000	Renewal
	\$ 14,031,650	\$ 2,646,158	\$ 911,892	\$ 644,580	\$ -	\$ -	\$ 9,829,020	\$ 9,829,020	

KEY THEME 2 – OUR ECONOMY

We focus on our population as a key element in preserving and growing our economy and our future. By diversifying our economic interests, we will be resilient, agile, and ensure our economic prosperity.



KEY THEME 2 – OUR ECONOMY

The focus of Key Theme 2 – Our Economy is how we work together to achieve an innovative and sustainable economy.

We value a diverse economy which is resilient and adaptable to change, making the best use of the unique advantages of our remoteness and lifestyle.

We focus on our population as a key element in preserving and growing our economy and our future.

We aspire to create a thriving and vibrant local economy in Broken Hill where traditional (eg mining, art and tourism) and new (eg technology and renewable energies) industries are supported and local career, training and education opportunities are created and if existing, expanded - especially for young people, to ensure more stay in Broken Hill and our opportunities attract more people in all forms - visitors, investors and new residents to our City.

We must also actively pursue prospects for new business investment and encourage and support local entrepreneurship and innovation as our economy transforms to meet new opportunities.

By diversifying our economic interests, we will be resilient, agile and ensure our economic prosperity.

The emphasis our community has given towards a sustainable economy, recognises the imperative to innovate, problem solve and create new opportunities, to remain relevant in a global environment that is marked by rapid social and technological change.

The tables to follow provide objectives to help us meet the overall goal for 'Our Economy' as outlined in the Community Strategic Plan, which contributes to the community's combined vision for the future. Under each objective we show strategies that Council will undertake to allow us to meet our goals and actions to help us ensure we are on the right path.

OUR ECONOMY - OBJECTIVES FROM THE COMMUNITY STRATEGIC PLAN
2.1 Our businesses are well connected and thrive in an environment that supports innovation and economic growth
2.2 Our economy provides opportunities that match the skills and needs of the population and enhances population growth
2.3 Our City attracts a diverse range of businesses and visitors providing opportunities for work, education, leisure and social life
2.4 We are a destination of choice and provide a unique experience that encourages increased visitation

KEY THEME 1 – OUR ECONOMY

OBJECTIVE 2.1 Our businesses are well connected and thrive in an environment that supports innovation and economic growth

STRATEGY 2.1.1 Activate the Broken Hill Business Support Policy

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
2.1.1.1 Provide up-to-date business support information on Council's website	Executive Manager Growth and Investment	01-Jul-2023	30-Jun-2024
Measure: Business support information updated			
2.1.1.2 Participate in business and industry association meetings to discuss issues relevant to local businesses and economic development	Executive Manager Growth and Investment	01-Jul-2023	30-Jun-2024
Measure: Business and industry meetings attended			

STRATEGY 2.1.2 Advocate and plan for industrial land expansion

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
2.1.2.1 Investigate opportunities for future industrial zoned land	Strategic Land Use Planner	01-Jul-2023	30-Jun-2024
Measure: Industrial zoned land investigation completed			

STRATEGY 2.1.3 Collaborate with key stakeholders for improved accessible transport and connectivity including air, road and rail services to and around the City

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
2.1.3.1 Advocate for improved air and rail services	Executive Manager Growth and Investment	01-Jul-2023	30-Jun-2024
Measure: Transport advocacy achieved via submissions, grant applications and meetings			

STRATEGY 2.1.4 Advocate for outcomes aligned to the Regional Transport Strategy

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
2.1.4.1 Liaise with stakeholders to attract Government investment in identified actions in the Far South West Joint Organisation Transport Plan	Executive Manager Growth and Investment	01-Jul-2023	30-Jun-2024
Measure: Investment opportunities identified			
2.1.4.2 Participate in the development of the State Far West Regional Transport Plan	Chief Assets and Projects Officer	01-Jul-2023	30-Jun-2024
Measure: Far West Regional Transport Plan meetings attended			

STRATEGY 2.1.5 Develop and implement the Economic Development Strategy

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
2.1.5.1 Implement the Economic Development Strategy in collaboration with key stakeholders	Executive Manager Growth and Investment	01-Jul-2023	30-Jun-2024
Measure: Prioritised Economic Development Strategy outcomes implemented			

STRATEGY 2.1.6 Develop the Airport as a commercial and industrial precinct

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
2.1.6.1 Implement actions from the Airport Master Plan	Executive Manager Growth and Investment	01-Jul-2023	30-Jun-2024
Measure: Prioritised actions from Airport Master Plan implemented			
2.1.6.2 Advocate for Airport upgrades in line with Advocacy Strategy and Airport Master Plan	Executive Manager Growth and Investment	01-Jul-2023	30-Jun-2024
Measure: Airport advocacy achieved via submissions, grant applications and meetings			

STRATEGY 2.1.7 Advocate for incentives and initiatives that support business and industry to expand

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
2.1.7.1 Collaborate with stakeholders to investigate incentives to grow business and industry opportunity	Executive Manager Growth and Investment	01-Jul-2023	30-Jun-2024
Measure: Business and industry collaboration achieved			

OBJECTIVE 2.2 Our economy provides opportunities that match the skills and needs of the population and enhances population growth**STRATEGY 2.2.1 Collaborate with government and industry partners to explore investment opportunities for the City**

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
2.2.1.1 Liaise with key stakeholders to ensure that the development of regionally significant infrastructure meets the needs of business and industry	Executive Manager Growth and Investment	01-Jul-2023	30-Jun-2024
Measure: Business and industry support acquired for significant projects			

STRATEGY 2.2.2 Collaborate with education and training providers to investigate opportunities to expand training and education

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
2.2.2.1 Participate on committees and working parties associated with education and training	Executive Manager People and Culture	01-Jul-2023	30-Jun-2024
Measure: Education and training collaboration achieved			

STRATEGY 2.2.3 Foster partnerships with tertiary institutions to bring scarce skills to the City

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
2.2.3.1 Investigate partnerships with tertiary institutions	Executive Manager People and Culture	01-Jul-2023	30-Jun-2024
Measure: Tertiary institution partnerships established			

STRATEGY 2.2.4 Advocate for funding opportunities for apprenticeships and traineeships

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
2.2.4.1 Investigate eligible funding opportunities for apprenticeships and traineeships	Executive Manager People and Culture	01-Jul-2023	30-Jun-2024
Measure: Funding opportunities identified			

OBJECTIVE 2.3 Our City attracts a diverse range of businesses and visitors providing opportunities for work, education, leisure and social life

STRATEGY 2.3.1 Active participation in trade events, conferences and other networking opportunities

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
2.3.1.1 Support staff to identify and attend opportunities that contribute to the economic growth of Broken Hill	Executive Manager Growth and Investment	01-Jul-2023	30-Jun-2024
Measure: Attendance at identified conferences and workshops achieved			
2.3.1.2 Participate in tourism and other industry events that further networking and professional development	Visitor Services Coordinator	01-Jul-2023	30-Jun-2024
Measure: Attendance at tourism and industry events achieved			

STRATEGY 2.3.2 Advocate Broken Hill and Far West as a centre for renewable energy

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
2.3.2.1 Meet with Federal and State Ministers to promote Council's Renewable Energy Action Plan	General Manager	01-Jul-2023	30-Jun-2024
Measure: Renewable Energy Action Plan promoted			
2.3.2.2 Support major renewable energy projects within the Far West Area	General Manager	01-Jul-2023	30-Jun-2024
Measure: Renewable energy projects supported			

STRATEGY 2.3.3 Increase digital communication network through projects outlined in Smart Communities Framework

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
2.3.3.1 Provide open data to community via Internet of Things (IoT) platform	Manager Information & Communications Technology	01-Jul-2023	30-Jun-2024
Measure: IOT data sources provided to community			
2.3.3.2 Increase City coverage of City Smart Devices (smart bins, lighting, WIFI, irrigation systems and parking)	Chief Assets and Projects Officer	01-Jul-2023	30-Jun-2024
Measure: City Smart Devices implemented			

STRATEGY 2.3.4 Collaborate with surrounding LGAs, government and industry to identify economic opportunities

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
2.3.4.1 Participate in State and Regional Planning initiatives	Executive Manager Growth and Investment	01-Jul-2023	30-Jun-2024
Measure: Participation in state/regional planning initiatives achieved			
2.3.4.2 Develop working tourism relationships with regional tourism associations and village committees	Visitor Services Coordinator	01-Jul-2023	30-Jun-2024
Measure: Working relationships developed and maintained			

STRATEGY 2.3.5 Promote the narrative of long-term economic stability to the community

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
2.3.5.1 Provide pertinent long-term financial information in relevant media releases	Manager Communications	01-Jul-2023	30-Jun-2024
Measure: Community informed of long-term sustainability			
2.3.5.2 Provide public Budget sessions with support from Finance	Manager Communications	01-Jul-2023	30-Jun-2024
Measure: Public budget sessions held			
2.3.5.3 Provide a summary of key outcomes from Economic Development Strategy to community and key stakeholders	Manager Communications	01-Jul-2023	30-Jun-2024
Measure: Economic Development Strategy key outcomes communicated			

OBJECTIVE 2.4 We are a destination of choice and provide a unique experience that encourages increased visitation

STRATEGY 2.4.1 Engage government, business and community stakeholders in supporting the management of tourism

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
2.4.1.1 Collaborate with industry and government to expand experiences, products and destination marketing	Executive Manager Growth and Investment	01-Jul-2023	30-Jun-2024
Measure: Industry and government collaboration achieved			
2.4.1.2 Support the development of culturally appropriate tourism experiences through the delivery of the Destination Management Plans	Executive Manager Growth and Investment	01-Jul-2023	30-Jun-2024
Measure: Destination Management Plans prioritised actions delivered			
2.4.1.3 Maintain visitor related content on digital platforms	Visitor Services Coordinator	01-Jul-2023	30-Jun-2024
Measure: Tourism digital platforms maintained			
2.4.1.4 Conduct audit of Broken Hill tourism product and experiences	Visitor Services Coordinator	01-Jul-2023	30-Jun-2024
Measure: Audit completed and submitted to Executive Leadership Team			
2.4.1.5 Support the development of the Silver to Sea Trail project	Visitor Services Coordinator	01-Jul-2023	30-Jun-2024
Measure: Identified Silver to Sea Trail actions implemented			

STRATEGY 2.4.2 Activate Business Plans from Council owned facilities

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
2.4.2.1 Continue to implement Visitor Services Business Plan	Visitor Services Coordinator	01-Jul-2023	30-Jun-2024
Measure: Prioritised Visitor Services Business Plan actions implemented			
2.4.2.2 Investigate development of new Business Plan for Broken Hill City Art Gallery	Gallery and Museum Manager	01-Jul-2023	30-Jun-2024
Measure: Funding sources identified and application submitted			
2.4.2.3 Investigate development of new Business Plan for Albert Kersten Mining & Minerals Museum	Gallery and Museum Manager	01-Jul-2023	30-Jun-2024
Measure: Funding sources identified and application submitted			

2.4.2.4 Activate Civic Centre Business Plan	Events Coordinator	01-Jul-2023	30-Jun-2024
Measure: Prioritised Civic Centre Business Plan actions activated			
2.4.2.5 Activate Library Business Plan	Library Coordinator	01-Jul-2023	30-Jun-2024
Measure: Prioritised Library Business Plan actions activated			
STRATEGY 2.4.3 Activate Destination Management Plans			
ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
2.4.3.1 Activate actions within the Destination Management Plans	Executive Manager Growth and Investment	01-Jul-2023	30-Jun-2024
Measure: Prioritised Destination Management Plans actions activated			
STRATEGY 2.4.4 Operate Council owned facilities supporting the visitor economy			
ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
2.4.4.1 Operate Visitor Services to support the visitor economy	Visitor Services Coordinator	01-Jul-2023	30-Jun-2024
Measure: Visitors to Visitor Information Centre supported			
Measure: Visitor Information Centre accreditation maintained			
2.4.4.2 Operate the Living Desert to support the visitor economy	Living Desert Ranger	01-Jul-2023	30-Jun-2024
Measure: Visitors to Living Desert supported			
2.4.4.3 Operate the Broken Hill City Art Gallery to support the visitor economy	Gallery and Museum Manager	01-Jul-2023	30-Jun-2024
Measure: Visitors to Gallery supported			
2.4.4.4 Operate the Albert Kersten Mining & Minerals Museum to support the visitor economy	Gallery and Museum Manager	01-Jul-2023	30-Jun-2024
Measure: Visitors to Museum supported			
2.4.4.5 Operate the Civic Centre to support the visitor economy	Events Coordinator	01-Jul-2023	30-Jun-2024
Measure: Conference and business events hosted			
2.4.4.6 Operate the Airport to support the visitor economy	Manager Airport	01-Jul-2023	30-Jun-2024
Measure: Airport availability maintained 365 days per year			

STRATEGY 2.4.5 Advocate for incentives and initiatives that support Broken Hill and region as a film location

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
2.4.5.1 Collaborate with the film industry and government to ensure Broken Hill and region is a destination of choice for film makers	Economic Development Officer	01-Jul-2023	30-Jun-2024
Measure: Conversion from inquiry to production and film permits processed			

STRATEGY 2.4.6 Develop the Civic Centre Business to be a self-sufficient profit-making enterprise

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
2.4.6.1 Review Civic Centre Business Plan to grow business opportunities	Executive Manager Growth and Investment	01-Jul-2023	30-Jun-2024
Measure: Priority recommendations from the Civic Centre Business Plan implemented			
2.4.6.2 Implement Civic Centre Marketing Plan actions	Events Coordinator	01-Jul-2023	30-Jun-2024
Measure: Prioritised Civic Centre Marketing Plan actions implemented			

STRATEGY 2.4.7 Activate the Cultural Plan

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
2.4.7.1 Investigate options for art and cultural activities to support health and well-being in the community	Gallery and Museum Manager	01-Jul-2023	30-Jun-2024
Measure: Art and cultural activities identified to support health and well-being			
2.4.7.2 Utilise the Gallery and Museum spaces for events and cultural activities	Gallery and Museum Manager	01-Jul-2023	30-Jun-2024
Measure: Events and cultural activities held in Gallery and Museum			

STRATEGY 2.4.8 Support Aboriginal economic enterprise and cultural practice

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
2.4.8.1 Invite First Nations businesses and artisans to participate in destination management marketing opportunities	Executive Manager Growth and Investment	01-Jul-2023	30-Jun-2024
Measure: Opportunities shared with identified businesses/artisans			

OPERATIONAL PLAN – 2023–2024

INCOME STATEMENT – OUR ECONOMY

\$ '000	2024	2024	2024	2024	2024
	Our Economy Proposed Budget	Economic Development	Strategic Transport	Tourism Development	Film Promotion
Income from Continuing Operations					
Revenue:					
Rates & annual charges	-	-	-	-	-
User charges & fees	1,430	175	1,076	180	-
Interest & investment revenue	-	-	-	-	-
Other revenues	60	59	-	1	-
Grants & contributions for operating purposes	369	23	334	12	-
Grants & contributions for capital purposes	-	-	-	-	-
Other Income:					
Net gains from disposal of assets	-	-	-	-	-
Net share of interests in joint ventures	-	-	-	-	-
TOTAL INCOME FROM CONTINUING OPERATIONS	1,859	257	1,410	193	-
Expenses from Continuing Operations					
Employee benefits & costs	1,628	872	306	450	-
Borrowing costs	-	-	-	-	-
Materials & contracts	760	531	130	98	-
Depreciation & amortisation	561	113	446	1	-
Impairment	-	-	-	-	-
Other expenses	100	88	-	12	-
Net losses from disposal of assets	-	-	-	-	-
TOTAL EXPENSES FROM CONTINUING OPERATIONS	3,048	1,604	883	561	-
OPERATING RESULT FOR THE YEAR	(1,189)	(1,348)	526	(368)	-
NET OPERATING RESULT FOR THE YEAR BEFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES	(1,189)	(1,348)	526	(368)	-

CAPITAL BUDGET – OUR ECONOMY

Description	Total Cost	Capital Grant	Capital Contribution	Operating Grant (untied roads)	Loan Funds	Reserve Transfers	Working Capital	Net Cost to Council	New, Renewal, Upgrade
Total for Our Economy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

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KEY THEME 3 – OUR ENVIRONMENT

We value our wide streetscapes, quality of life and stunning vistas; we are committed to conservation and preservation of the natural environment and greater reduction of human impact and climate change to ensure a sustainable healthy community.

KEY THEME 3 – OUR ENVIRONMENT

The focus of Key The 3 – Our Environment is how we work together to value and protect our environment.

We value our unique landscape which is a place where the natural environment is protected and enhanced; where our existing urban areas are the focus of our growth, maintaining their unique characteristics.

We value our wide streetscapes; quality of life and stunning vistas and we are committed to conservation and preservation of the natural environment and greater reduction of human impact to ensure a sustainable healthy community.

We need to protect the environment for its own sake as well as for the sake of our future Broken Hill generations.

Therefore, the preservation of our natural environment remains a focus and driver in our strategic direction and we are committed to collaborating with our community and partners to plan, promote, educate and facilitate better protection of our environment.

The matter of climate change and adaptation measures has increased in recent years and prioritisation of climate adaptation activities must be acknowledged and actioned as a priority.

The tables to follow provide objectives to help us meet the overall goal for 'Our Environment' as outlined in the Community Strategic Plan, which contributes to the community's combined vision for the future. Under each objective we show strategies that Council will undertake to allow us to meet our goals and actions to help us ensure we are on the right path.

OUR ECONOMY - OBJECTIVES FROM THE COMMUNITY STRATEGIC PLAN
3.1 Our environmental footprint is minimised
3.2 Natural environments and flora and fauna are enhanced and protected
3.3 Proactive, innovative and responsible planning supports the community, the environment and beautification of the City

KEY THEME 3 – OUR ENVIRONMENT

OBJECTIVE 3.1 Our environmental footprint is minimised

STRATEGY 3.1.1 Ensure delivery of relevant environmental strategies and policies

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
3.1.1.1 Develop Waste and Resource Recovery Strategy	Waste and Sustainability Manager	01-Jul-2023	30-Jun-2024
Measure: Waste and Resource Recovery Strategy developed			

STRATEGY 3.1.2 Provide awareness of environmental impacts of human activity

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
3.1.2.1 Promote the Waste and Resource Recovery Strategy	Waste and Sustainability Manager	01-Jul-2023	30-Jun-2024
Measure: Promotion of Waste and Resource Recovery Strategy achieved			

STRATEGY 3.1.3 Collaborate with key stakeholders on environmental issues

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
3.1.3.1 Investigate opportunities to collaborate with community groups	Waste and Sustainability Manager	01-Jul-2023	30-Jun-2024
Measure: Collaboration opportunities identified for environmental issues			

STRATEGY 3.1.4 Investigate alternate sustainable energy options

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
3.1.4.1 Continue the implementation of the Renewable Energy Action Plan	Waste and Sustainability Manager	01-Jul-2023	30-Jun-2024
Measure: Stage 3 of Renewable Energy Action Plan commenced			

OBJECTIVE 3.2 Natural environments and flora and fauna are enhanced and protected

STRATEGY 3.2.1 Ensure delivery of relevant environmental management plans and policies

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
3.2.1.1 Maintain the Living Desert as per the Management Plan	Living Desert Ranger	01-Jul-2023	30-Jun-2024
Measure: Living Desert fencing repaired/replaced			
Measure: Living Desert noxious weeds eradication control measures implemented			
Measure: Living Desert feral animal eradication measures implemented			

STRATEGY 3.2.2 Provide awareness and education on the impacts of climate change

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
3.2.2.1 Investigate the development of a Climate Action Plan to support the 2019 Climate Emergency Declaration	Waste and Sustainability Manager	01-Jul-2023	30-Jun-2024
Measure: Draft Climate Action Plan developed			

STRATEGY 3.2.3 Ensure the effective management of the regeneration and common areas

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
3.2.3.1 Undertake feral animal eradication in regeneration/common areas accordance with governing Acts	Living Desert Ranger	01-Jul-2023	30-Jun-2024
Measure: Regeneration/common areas feral animal eradication measures implemented			
3.2.3.2 Replace damaged and vandalised fencing in regeneration/common areas	Living Desert Ranger	01-Jul-2023	30-Jun-2024
Measure: Regeneration/common areas fencing repaired/replaced			
3.2.3.3 Undertake annual assessment of identified noxious weeds and pests in regeneration/common areas	Living Desert Ranger	01-Jul-2023	30-Jun-2024
Measure: Regeneration/common areas annual assessment of weeds/pests completed			
3.2.3.4 Implement control measure to ensure noxious weeds and pests are controlled in an appropriate manner in regeneration/common areas	Living Desert Ranger	01-Jul-2023	30-Jun-2024
Measure: Regeneration/common areas noxious weeds and pest control measure implemented			
3.2.3.5 Support and encourage volunteers and environmental groups to protect and enhance natural environment at Living Desert Reserve	Living Desert Ranger	01-Jul-2023	30-Jun-2024
Measure: Volunteers supported at Living Desert			
3.2.3.6 Support and encourage volunteers and environmental groups to protect and enhance natural environment at Regeneration Area	Living Desert Ranger	01-Jul-2023	30-Jun-2024
Measure: Volunteers supported at Regeneration areas			

STRATEGY 3.2.4 Support the advocacy of key water stakeholders

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
3.2.4.1 Support the advocacy for river connectivity in the Murray Darling Basin system, maintaining water supply in the Menindee Lakes system and maintaining the health of the Darling Baaka River	General Manager	01-Jul-2023	30-Jun-2024
Measure: Water and river connectivity advocacy achieved			

OBJECTIVE 3.3 Proactive, innovative and responsible planning supports the community, the environment and beautification of the City

STRATEGY 3.3.1 Review and update planning strategies and policies to ensure relevance

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
3.3.1.1 Adopt Plans of Management for all Crown Reserves under Council Management	Strategic Land Use Planner	01-Jul-2023	30-Jun-2024
Measure: Crown Reserves Plans of Management adopted			
3.3.1.2 Adopt updated Plan of Management for Living Desert Reserve	Strategic Land Use Planner	01-Jul-2023	30-Jun-2023
Measure: Living Desert Reserve Plan of Management adopted			

STRATEGY 3.3.2 Increase canopy cover within the City

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
3.3.2.1 Ensure outcomes are conducted in compliance with the Tree Management Plan	Coordinator Strategic Asset Management	01-Jul-2023	30-Jun-2024
Measure: Tree Management Plan compliance maintained			

STRATEGY 3.3.3 Ensure native vegetation, landscaping and water management systems are protected under the planning processes

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
3.3.3.1 Provide education and guidance when required for new development proposals to encourage sustainable landscaping, vegetation and water management practices	Executive Manager Planning and Community Safety	01-Jul-2023	30-Jun-2024
Measure: Provision of education/guidance for sustainable landscaping, vegetation and water management achieved			
3.3.3.1 Provide education and guidance when required for new development proposals to encourage sustainable landscaping, vegetation and water management practices	Executive Manager Planning and Community Safety	01-Jul-2023	30-Jun-2024
Measure: Provision of education/guidance for sustainable landscaping, vegetation and water management achieved			

STRATEGY 3.3.4 Advocate for improved storm water management within the City

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
3.3.4.1 Develop Storm Water Management Strategy	Coordinator Strategic Asset Management	01-Jul-2023	30-Jun-2024
Measure: Storm Water Management Strategy developed			
3.3.4.2 Complete flood study for the City	Chief Assets and Projects Officer	01-Jul-2023	30-Jun-2024
Measure: City flood study completed			

STRATEGY 3.3.5 Implement the recommendations of the Heritage Strategy to preserve and enhance the heritage of the City

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
3.3.5.1 Continue to implement the recommendations of the adopted Broken Hill Heritage Strategy 2020-2023	Town Planner	01-Jul-2023	30-Jun-2024
Measure: Implementation of Heritage Strategy recommendations achieved			
3.3.5.2 Raise awareness of heritage related issues and management	Town Planner	01-Jul-2023	30-Jun-2024
Measure: Provision of Heritage awareness achieved			

OPERATIONAL PLAN – 2023-2024

INCOME STATEMENT – OUR ENVIRONMENT

\$ '000	2024	2024	2024	2024	2024	2024	2024
	Our Environment Proposed Budget	Waste Management	Sustainability After Mining	Natural Environment	Public Health	Public Order	Stormwater Management
Income from Continuing Operations							
Revenue:							
Rates & annual charges	3,456	3,456	-	-	-	-	-
User charges & fees	2,213	1,579	-	448	20	166	-
Interest & investment revenue	27	27	-	-	-	-	-
Other revenues	10	10	-	-	-	-	-
Grants & contributions for operating purposes	-	-	-	-	-	-	-
Grants & contributions for capital purposes	-	-	-	-	-	-	-
Other Income:	-	-	-	-	-	-	-
Net gains from disposal of assets	-	-	-	-	-	-	-
Net share of interests in joint ventures	-	-	-	-	-	-	-
TOTAL INCOME FROM CONTINUING OPERATIONS	5,706	5,072	-	448	20	166	-
Expenses from Continuing Operations							
Employee benefits & costs	2,322	1,572	-	263	142	345	-
Borrowing costs	179	179	-	-	-	-	-
Materials & contracts	414	237	-	120	5	53	-
Depreciation & amortisation	162	-	-	-	-	-	162
Impairment	-	-	-	-	-	-	-
Other expenses	-	-	-	-	-	-	-
Net losses from disposal of assets	-	-	-	-	-	-	-
TOTAL EXPENSES FROM CONTINUING OPERATIONS	3,076	1,988	-	383	146	398	162
OPERATING RESULT FOR THE YEAR	2,630	3,084	-	65	(126)	(232)	(162)
NET OPERATING RESULT FOR THE YEAR BEFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES	2,630	3,084	-	65	(126)	(232)	(162)

CAPITAL BUDGET- OUR ENVIRONMENT

Description	Total Cost	Capital Grant	Capital Contribution	Operating Grant (untied roads)	Loan Funds	Reserve Transfers	Working Capital	Net Cost to Council	New, Renewal, Upgrade
Total for Our Environment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

KEY THEME 4 – OUR LEADERSHIP



We have strong civic and community leadership. We are inventive, inclusive and innovative; when we work together there is nothing we can't do and our achievements continue to write history.

KEY THEME 4 – OUR LEADERSHIP

The focus of Key Theme 4 – Our Leadership is how we work together to be a connected and engaged community.

We value collaboration and working together for the greater good.

We have strong civic and community leadership. We are inventive, inclusive and innovative; when we work together there is nothing we can't do and our achievements continue to write history.

The Broken Hill community continues shared responsibility for good governance. Good governance is about creating a culture of transparency and accountability and establishing trust with the community.

The community have told us that there are opportunities to improve coordination between various organisations delivering services and generally improving communication among leading bodies in our community.

The community have asked for more collaboration across the community and real opportunities for true, authentic engagement that leads to outcomes that truly address the issues identified and allow the community to respond to growth opportunities together.

The tables to follow provide objectives to help us meet the overall goal for 'Our Leadership' as outlined in the Community Strategic Plan, which contributes to the community's combined vision for the future. Under each objective we show strategies that Council will undertake to allow us to meet our goals and actions to help us ensure we are on the right path.

OUR LEADERSHIP - OBJECTIVES FROM THE COMMUNITY STRATEGIC PLAN
4.1 Openness and transparency in decision making
4.2 Our leaders make smart decisions
4.3 We unite to succeed in Australia's first City on the National Heritage List
4.4 Our community is engaged and informed

KEY THEME 4 – OUR LEADERSHIP

OBJECTIVE 4.1 Openness and transparency in decision making

STRATEGY 4.1.1 Foster relationships with key community sector leaders

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
4.1.1.1 Invite key community sector leaders to civic events and functions	General Manager	01-Jul-2023	30-Jun-2024
Measure: Civic event and function invitations provided			
4.1.1.2 Invite key community sector leaders to participate in various working groups/meetings regarding major issues facing the City	General Manager	01-Jul-2023	30-Jun-2024
Measure: Meeting invitations provided			

STRATEGY 4.1.2 Activate the Community Engagement Strategy

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
4.1.2.1 Implement communications processes as outlined in new Community Engagement Strategy	Manager Communications	01-Jul-2023	30-Jun-2024
Measure: Community Engagement Strategy processes implemented			

STRATEGY 4.1.3 Facilitate public forum at each Council meeting

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
4.1.3.1 Ordinary and Extraordinary Council Meetings are conducted in accordance with Council's adopted Code of Meeting Practice Policy	Executive Officer	01-Jul-2023	30-Jun-2024
Measure: Public forum sessions held each meeting achieved			

STRATEGY 4.1.4 Ensure social, environmental, cultural and economic sustainability are considered when making decisions

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
4.1.4.1 Reports to Council present the social, environmental, cultural and economic sustainability considerations to enable Council to make informed decisions	Chief Corporate and Community Officer	01-Jul-2023	30-Jun-2024
Measure: Council report format updated to include quadruple bottom line reporting			

STRATEGY 4.1.5 Support the organisation to operate within its legal framework

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
4.1.5.1 Develop written processes for Governance functions in accordance with Office of Local Government Calendar of Compliance and Reporting requirements	Corporate Services Coordinator	01-Jul-2023	30-Jun-2024
Measure: Processes written and tested			
4.1.5.2 Implement Proactive Release Strategy to assist in Council's approach to authorised proactive release and promotion of open government	Corporate Services Coordinator	01-Jul-2023	30-Jun-2024
Measure: Strategy implemented and Proactive Release Working Group established			
4.1.5.3 Develop legal, contractual agreements for Exhibiting Artists, Commission Work and Sales through cultural facilities	Gallery and Museum Manager	01-Jul-2023	30-Jun-2024
Measure: Gallery contracts reviewed and redrafted by legal firm			
4.1.5.4 Review of Delegations and Authorisations completed with recruitment of new staff	Executive Officer	01-Jul-2023	30-Jun-2024
Measure: Delegations and authorisations assigned to staff			
4.1.5.5 Councillor and Designated Persons disclosures of interest returns completed annually in accordance with the Local Government Act 1993	Executive Officer	01-Jul-2023	30-Jun-2024
Measure: Disclosures of Interest Returns completed by 31/10			
4.1.5.6 Review Council Policies for compliance with relevant legislation	Executive Officer	01-Jul-2023	30-Jun-2024
Measure: Prioritised policies reviewed			
4.1.5.7 Develop written processes for Governance functions of Alcohol-Free Zones and Alcohol Prohibited Areas	Corporate Services Coordinator	01-Jul-2023	30-Jun-2024
Measure: Processes written and tested			
4.1.5.8 Review Corporate Service Induction programs and packages for delivery that is matched to employee roles and responsibilities	Corporate Services Coordinator	01-Jul-2023	30-Jun-2024
Measure: Review completed and new Corporate Service Induction program implemented			
4.1.5.9 Work with NSW Electoral Commission to carry out Local Government Election	Chief Corporate and Community Officer	01-Jul-2023	30-Jun-2024
Measure: Planning for Local Government Election completed			

STRATEGY 4.1.6 Implement and embed an Enterprise Risk Management system

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
4.1.6.1 Initiate Stage 3 of the Enterprise Risk Improvement Management Plan	Corporate Risk Coordinator	01-Jul-2023	30-Jun-2024
Measure: 100% of employees inducted in use of Enterprise Risk Management software Measure: Corporate Risk Register reviewed by Executive Leadership Team quarterly Measure: Operational Risk Register reviewed by Senior Leadership Team quarterly Measure: Control effectiveness audits completed quarterly			
4.1.6.2 Embed the principles of the Enterprise Risk Management Framework (ERM) across the organisation	Corporate Risk Coordinator	01-Jul-2023	30-Jun-2024
Measure: 100% of Senior Leadership Team inducted in use of ERM Framework Measure: Senior Leadership Team upskill workshops held for ERM Framework			
4.1.6.3 Undertake full review and testing of Council's Business Continuity Plan (BCP)	Corporate Risk Coordinator	01-Jul-2023	30-Jun-2024
Measure: BCP review completed Measure: BCP Sub Plans completed Measure: BCP test exercise completed Measure: Independent assessment published on Council intranet			

OBJECTIVE 4.2 Our leaders make smart decisions

STRATEGY 4.2.1 Strengthen staff capacity through workforce development and planning activities

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
4.2.1.1 Learning and development plans are completed for all employees including succession and career options	Executive Manager People and Culture	01-Jul-2023	30-Jun-2024
Measure: 100% staff learning/development plans completed			
4.2.1.2 Develop Local Government Capability Framework project plan and timeline for implementation	Executive Manager People and Culture	01-Jul-2023	30-Jun-2024
Measure: Project plan/timeline developed			

STRATEGY 4.2.2 Provide learning and networking opportunities for elected members

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
4.2.2.1 Provide Councillor professional development training sessions	Executive Officer	01-Jul-2023	30-Jun-2024
Measure: Councillor professional development scheduled			
4.2.2.2 Offer opportunities for Councillors to attend conferences and seminars that provide information, ideas and solutions that add value to our community	Executive Officer	01-Jul-2023	30-Jun-2024
Measure: Prioritised conferences/seminars attended by Councillors			

STRATEGY 4.2.3 Build on the leadership values and culture of the organisation

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
4.2.3.1 Implement actions from Organisation Culture Inventory survey	Executive Manager People and Culture	01-Jul-2023	30-Jun-2024
Measure: Prioritised actions implemented			
4.2.3.2 Investigate further leadership training opportunities	Executive Manager People and Culture	01-Jul-2023	30-Jun-2024
Measure: Training opportunities identified			

STRATEGY 4.2.4 Implement the Service Review Framework

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
4.2.4.1 Undertake Living Desert service review	Leader Innovation & Business Improvement	01-Jul-2023	30-Jun-2024
Measure: Living Desert service review completed			
4.2.4.2 Undertake Animal Control service review	Leader Innovation & Business Improvement	01-Jul-2023	30-Jun-2024
Measure: Animal Control service review completed			

STRATEGY 4.2.5 Monitor potential changes to government policy and legislation and make submission where considered important for the local community

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
4.2.5.1 Make relevant submissions to Government agencies on all matters that will affect Broken Hill or Local Government in a broader context	General Manager	01-Jul-2023	30-Jun-2024
Measure: Submissions to Government completed			

STRATEGY 4.2.6 Ensure Council has robust Information Communications Technology Platform

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
4.2.6.1 Continue to implement the agreed Information and Communication Technology Strategy/Roadmap	Manager Information & Communications Technology	01-Jul-2023	30-Jun-2024
Measure: Prioritised Communications Technology Strategy/Roadmap outcomes implemented			
4.2.6.2 Continue to implement the Cyber Security Framework	Manager Information & Communications Technology	01-Jul-2023	30-Jun-2024
Measure: Prioritised Cyber Security Framework outcomes implemented			

STRATEGY 4.2.7 Continue to look for efficiencies in the organisation and ensure financial sustainability

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
4.2.7.1 Achieve financial results in accordance with Council's Long Term Financial Plan	Chief Financial Officer	01-Jul-2023	30-Jun-2024
Measure: Operational result achieved as per Long Term Financial Plan			

OBJECTIVE 4.3 We unite to succeed in Australia's first city on the National Heritage List

STRATEGY 4.3.1 Collaborate with key stakeholders for the Community Strategic Plan for reporting and monitoring

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
4.3.1.1 Meet regularly with key stakeholders for ongoing alignment of Community Strategic Plan	General Manager	01-Jul-2023	30-Jun-2024
Measure: Regular meetings with key Community Strategic Plan stakeholders held			

STRATEGY 4.3.2 Develop working parties for key issues and projects impacting Council and the City

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
4.3.2.1 Develop working parties where necessary to progress major projects and issues	General Manager	01-Jul-2023	30-Jun-2024
Measure: Identified working parties developed			

STRATEGY 4.3.3 Maintain a strong relationship and regularly engage with the local State and Federal Members

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
4.3.3.1 Engage with the local State and Federal Members on key issues relating to Council and the City	General Manager	01-Jul-2023	30-Jun-2024
Measure: Engagement with local State and Federal Members achieved			

STRATEGY 4.3.4 Maintain a strong relationship and regularly engage with the Minister of Local Government and other Ministers

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
4.3.4.1 Engage with the Minister for Local Government and other Ministers on key issues relating to Council and the City	General Manager	01-Jul-2023	30-Jun-2024
Measure: Engagement with Ministers achieved			

OBJECTIVE 4.4 Our community is engaged and informed

STRATEGY 4.4.1 Update Community Engagement Strategy

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
4.4.1.1 Update Community Engagement Strategy for adoption by Council	Manager Communications	01-Jul-2023	30-Jun-2024
Measure: Community Engagement Strategy updated and adopted			

STRATEGY 4.4.2 Facilitate meetings between community and elected representatives

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
4.4.2.1 Provide support for community meetings between Councillors and the public as required	Executive Officer	01-Jul-2023	30-Jun-2024
Measure: Community meetings with Councillors achieved			
4.4.2.2 Facilitate community engagement sessions regarding major projects and initiatives as required	Manager Communications	01-Jul-2023	30-Jun-2024
Measure: Major project community engagement sessions achieved			

STRATEGY 4.4.3 Maintain an Advocacy Strategy for the City

ACTIONS	RESPONSIBLE OFFICER	START DATE	END DATE
4.4.3.1 Review and update Advocacy Strategy to align with Council and community priorities	Executive Manager Growth and Investment	01-Jul-2023	30-Jun-2024
Measure: Advocacy Strategy reviewed and updated			

OPERATIONAL PLAN - 2023-2024

INCOME STATEMENT - OUR LEADERSHIP

\$ '000	2024	2024	2024	2024	2024	2024	2024
	Our Leadership Proposed Budget	Leadership & Governance	Financial Management	Corporate Support	Asset Management	Operations Management	Buildings & Property
Income from Continuing Operations							
Revenue:							
Rates & annual charges	17,501	-	17,575	-	-	-	(75)
User charges & fees	409	-	110	-	284	39	(25)
Interest & investment revenue	1,209	-	1,209	-	-	-	-
Other revenues	398	-	350	-	-	48	-
Grants & contributions for operating purposes	5,157	-	5,149	-	8	-	-
Grants & contributions for capital purposes	-						-
Other Income:							
Net gains from disposal of assets	-						
Net share of interests in joint ventures	-						
TOTAL INCOME FROM CONTINUING OPERATIONS	24,673	-	24,393	-	292	87	(99)
Expenses from Continuing Operations							
Employee benefits & costs	8,008	1,051	1,828	2,034	1,291	610	1,194
Borrowing costs	93	-	93	-	-	-	-
Materials & contracts	6,525	564	2,351	1,178	106	622	1,705
Depreciation & amortisation	3,866	-	-	131	7	847	2,882
Impairment	-	-	-	-	-	-	-
Other expenses	857	767	30	40	20	-	-
Net losses from disposal of assets	-	-	-	-	-	-	-
TOTAL EXPENSES FROM CONTINUING OPERATIONS	19,350	2,382	4,302	3,383	1,424	2,079	5,781
OPERATING RESULT FOR THE YEAR	5,323	(2,382)	20,091	(3,383)	(1,132)	(1,991)	(5,880)
NET OPERATING RESULT FOR THE YEAR BEFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES	5,323	(2,382)	20,091	(3,383)	(1,132)	(1,991)	(5,880)

CAPITAL BUDGET – OUR LEADERSHIP

Description	Total Cost	Capital Grant	Capital Contribution	Operating Grant (untied roads)	Loan Funds	Reserve Transfers	Working Capital	Net Cost to Council	New, Renewal, Upgrade
IT Asset Replacement	\$ 60,000	0	0	0	0	0	\$ 60,000	\$ 60,000	Renewal
Photocopier Refresh	\$ 50,000	0	0	0	0	0	\$ 50,000	\$ 50,000	Renewal
Total for Our Leadership	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,000	\$ 110,000	

REVENUE POLICY

INTRODUCTION

Council's 2023/2024 Revenue Policy has been prepared in accordance with the provisions of the *Local Government Act 1993* and the *Local Government (General) Regulation 2005*.

The revenue policy includes the following required elements:

- Detailed estimate of Council's income and expenditure.
- Details of each ordinary rate and special rate proposed to be levied.
- Details of each charge proposed to be levied.
- Statement regarding the types of fees proposed to be charged.
- Council's proposed pricing methodology for fees.
- Statement of any proposed borrowings.

In addition to preparing this revenue policy, Council has also recently undertaken a review of its 10-year Long Term Financial Plan (LTFP). The 2023/2024 Revenue Policy is represented in this financial plan, which will be used by Council to guide its future decision-making.

The aim of the LTFP is to guide Council towards achieving a balanced budget on a funding basis, whilst acknowledging that service delivery meets community expectations and urgent asset renewal are the main priorities.

The LTFP also seeks to reduce the current working fund deficits by reducing operating costs in real terms over time, or by expanding the revenue base of Council.

2023/2024 FINANCIAL ESTIMATES

OPERATIONAL PLAN - 2023-2024		
INCOME STATEMENT		
\$ '000	2023	2024
	Revised Budget Q3	Proposed Budget
Income from Continuing Operations		
Revenue:		
Rates & annual charges	19,816	20,950
User charges & fees	3,586	4,335
Interest & investment revenue	802	1,236
Other revenues	684	530
Grants & contributions for operating purposes	8,376	7,092
Grants & contributions for capital purposes	18,839	2,696
Other Income:		
Net gains from disposal of assets	-	-
Net share of interests in joint ventures	-	-
TOTAL INCOME FROM CONTINUING OPERATIONS	52,103	36,839
Expenses from Continuing Operations		
Employee benefits & costs	14,855	15,485
Borrowing costs	678	745
Materials & contracts	12,546	10,236
Depreciation & amortisation	6,259	6,700
Impairment	-	-
Other expenses	987	977
Net losses from disposal of assets	-	-
Net share of interests in joint ventures	-	-
TOTAL EXPENSES FROM CONTINUING OPERATIONS	35,325	34,143
OPERATING RESULT FOR THE YEAR	16,778	2,696
NET OPERATING RESULT FOR THE YEAR BEFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES	(2,061)	(0)
NET OPERATING RESULT FOR THE YEAR EXCLUDING EXTRAORDINARY ITEMS BEFORE GRANTS & CONTRIBUTIONS FOR CAPITAL PURPOSES	(2,061)	(0)
Assumptions		
Rate Peg	2.30%	3.70%
General Index	2.50%	7.80%
Employee Cost Index	4.00%	3.25%
Grant Index	2.00%	2.00%
Investment Interest rate	1.50%	5.00%
Overdue rates interest rate	6.00%	9.00%
Efficiency gain on Materials & Contracts	-2.00%	-2.00%

OPERATIONAL PLAN – 2023–2024

STATEMENT OF FINANCIAL POSITION

\$ '000	2023	2024
	Revised Budget Q3	Proposed Budget
Assets		
Current Assets:		
Cash & cash equivalents	4,280	3,074
Investments	8,570	3,570
Receivables	5,653	5,837
Inventories	136	147
Other	416	506
Non-current assets classified as 'held for sale'	-	-
TOTAL CURRENT ASSETS	19,055	13,134
Non-Current Assets:		
Investments	-	-
Receivables	-	-
Inventories	-	-
Infrastructure, property, plant & equipment	278,531	285,653
Investments accounted for using the equity method	1,144	1,144
Investment property	-	-
Intangible assets	-	-
TOTAL NON-CURRENT ASSETS	279,675	286,797
TOTAL ASSETS	298,730	299,931
Liabilities		
Current Liabilities:		
Payables	1,902	2,080
Income Received in Advance	-	-
Contract Liabilities		
Borrowings	2,363	2,452
Provisions	3,829	4,004
TOTAL CURRENT LIABILITIES	8,095	8,536
Non-Current Liabilities:	21,861	20,139
Payables	-	-
Borrowings	19,498	17,687
Provisions	12,262	12,906
TOTAL NON-CURRENT LIABILITIES	31,760	30,593
TOTAL LIABILITIES	39,855	39,129
NET ASSETS	258,875	260,801
Equity		
Retained earnings	121,168	123,094
Revaluation reserves	137,707	137,707
Council equity interest	258,875	260,801
Non-controlling interest	-	-
TOTAL EQUITY	258,875	260,801
Assumptions		
General Index	2.50%	7.80%
No impact from revaluation of assets		
No restricted cash		

OPERATIONAL PLAN - 2023-2024

STATEMENT OF CASH FLOWS

\$ '000	2023	2024
	Revised Budget Q3	Proposed Budget
Cash Flows from Operating Activities		
Receipts:		
Rates & annual charges	19,222	20,322
User charges & fees	3,478	4,205
Investment & interest revenue received	465	694
Grants & contributions	27,215	9,788
Bonds, deposits & retention amounts received	-	-
Other	663	514
Payments:		
Employee benefits & costs	(14,410)	(15,020)
Materials & contracts	(12,170)	(9,929)
Borrowing costs	(678)	(745)
Bonds, deposits & retention amounts refunded	-	-
Other	(957)	(948)
NET CASH PROVIDED (OR USED IN) OPERATING ACTIVITIES	22,828	8,881
Cash Flows from Investing Activities		
Receipts:		
Sale of investment securities	-	5,000
Sale of infrastructure, property, plant & equipment	-	320
Deferred debtors receipts	-	-
Other investing activity receipts	-	-
Payments:		
Purchase of investment securities	-	-
Purchase of infrastructure, property, plant & equipment	(32,404)	(14,142)
Deferred debtors & advances made	-	-
NET CASH PROVIDED (OR USED IN) INVESTING ACTIVITIES	(32,404)	(8,822)
Cash Flows from Financing Activities		
Receipts:		
Proceeds from borrowings & advances	-	-
Payments:		
Repayment of borrowings & advances	(1,310)	(1,264)
NET CASH PROVIDED (OR USED IN) FINANCING ACTIVITIES	(1,310)	(1,264)
NET INCREASE/(DECREASE) IN CASH & CASH EQUIVALENTS	(10,885)	(1,205)
plus: CASH & CASH EQUIVALENTS - beginning of year	15,165	4,280
CASH & CASH EQUIVALENTS - end of year	4,280	3,074
Additional Information		
plus: Investments on hand - end of year	8,570	3,570
TOTAL CASH, CASH EQUIVALENTS & INVESTMENTS - end of year	12,850	6,644
Assumptions		
Rates & charges recovery rate	97.00%	97.00%
Debtor recovery rate	97.00%	97.00%
General Index	2.50%	7.80%
Investment Interest rate	1.50%	5.00%
Overdue rates interest rate	6.00%	9.00%
No restricted cash		

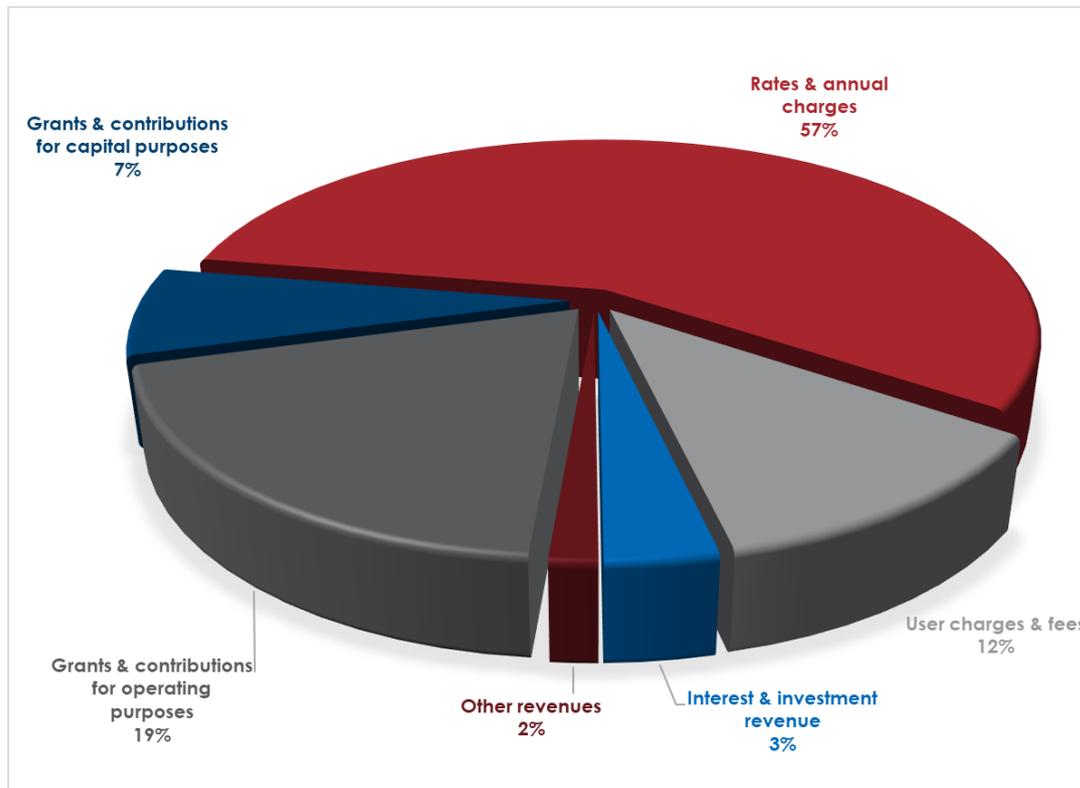
OPERATIONAL PLAN – 2023-2024

FINANCIAL RATIOS

	2024	2025	
	Proposed Budget	Forecast	
Operating Ratio This ratio measures Council's ability to contain operating expenditure within operating revenue. Benchmark - Greater than 0% (operating revenue excl. capital grants and contributions - operating expenses) / operating revenue excluding capital grants and contributions	0.00%	0.22%	
Cash Expense Cover Ratio This ratio indicates the number of months Council can continue paying for its immediate expenses without additional cash inflow. Benchmark - Greater than 3.0 months (current year's cash and cash equivalents / (total expenses - depreciation - interest costs) * 12	4.08	4.32	
Current Ratio This ratio represents Council's ability to meet debt payments as they fall due. It should be noted that Council's externally restricted assets will not be available as operating funds and as such can significantly impact Council's ability to meet its liabilities. Benchmark - Greater than 1.5 current assets / current liabilities	1.54	1.59	
Unrestricted Current Ratio To assess the adequacy of working capital and its ability to satisfy obligations in the short term for the unrestricted activities of Council. Benchmark - Greater than 1.5 current assets less all external activities / current liabilities, less specific purpose liabilities	1.74	1.80	
Own Source Operating Revenue This ratio measures the level of Council's fiscal flexibility. It is the degree of reliance on external funding sources such as operating grants and contributions. Council's financial flexibility improves the higher the level of its own source revenue. Benchmark - Greater than 60% rates, utilities and charges / total operating revenue (inclusive of capital grants and contributions)	73.43%	73.11%	
Debt Service Cover Ratio This ratio measures the availability of cash to service debt including interest, principal, and lease payments. Benchmark - Greater than 2.0 operating result before interest and depreciation (EBITDA) / principal repayments + borrowing interest costs	3.71	3.98	
Interest Cover Ratio This ratio indicates the extent to which Council can service its interest bearing debt and take on additional borrowings. It measures the burden of the current interest expense upon Council's operating cash. Benchmark - Greater than 4.0 operating result before interest and depreciation (EBITDA) / interest expense	9.99	12.52	
Capital Expenditure Ratio This ratio indicates the extent to which Council is forecasting to expand its asset base with capital expenditure spent on both new assets and replacement and renewal of existing assets. Benchmark - Greater than 1.1 annual capital expenditure / annual depreciation	2.11	1.10	

SOURCES OF REVENUE

Council's revenue is mainly sourced from Rates and Annual Charges (57%), with Operating Grants (19%) and User Charges and Fees (12%) being other key revenue items.



RATE REVENUE

Rates are budgeted to increase by the full 3.7 % rate peg amount in the 2023/24 year. The rate peg, set by the Independent Pricing and Regulatory Tribunal, is the maximum amount by which Council's total rate revenue can increase over the previous year without making application for a special rate variation.

Council is proposing to increase rates by the full amount of the rate peg, which will increase total rate revenue by approximately \$811,000.

The rate structure has been left as per the structure reviewed and adopted for the 2022/23 financial year.

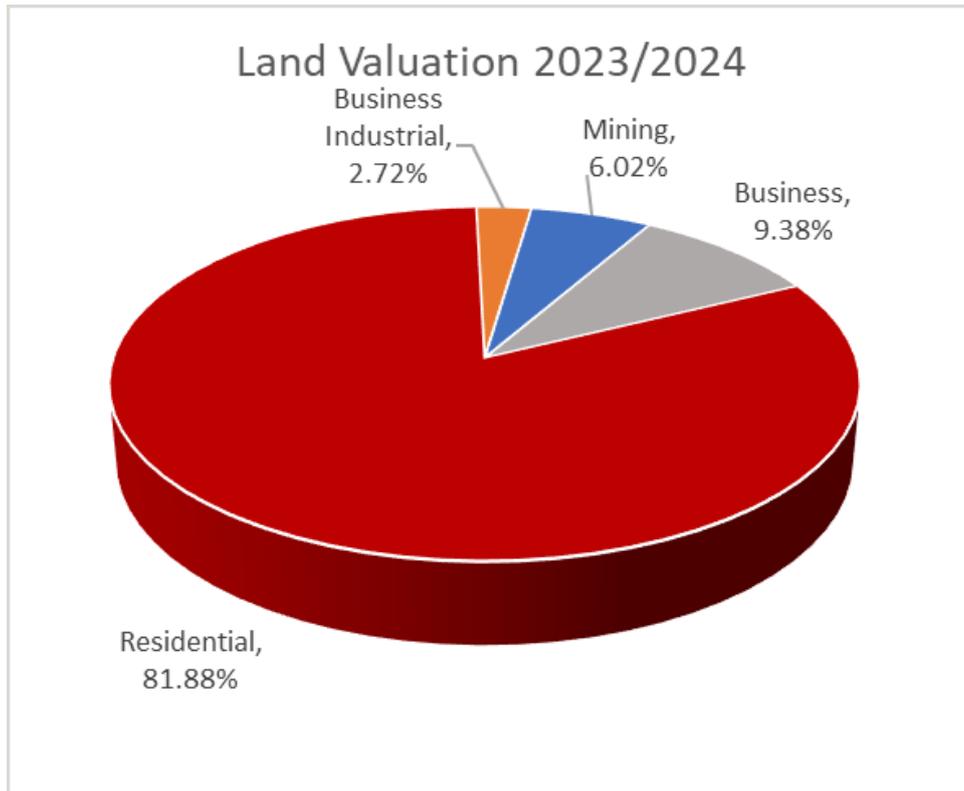
In July 2022 the Valuer General completed a review of Broken Hill.

Land revaluations do not increase Council's overall rate revenue however the amount of rates paid for individual properties are directly linked to land values

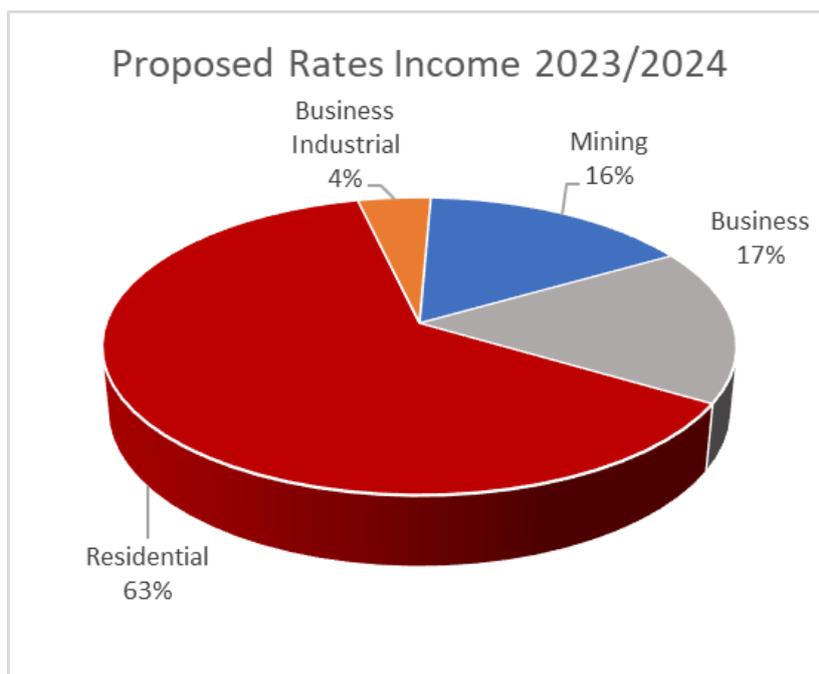
Review of the revaluation data has shown property value changes ranging from an increase of 464%, through to some properties reducing in value by 26%.

Such large variations in land value will cause large variances in rates paid by each household, and as result the Valuer General has agreed with Councils request to conduct an independent review of land values in Broken Hill.

The review will not be conducted in time to amend rates for 2023/24 financial year but will be considered in subsequent years.



Rating Category	Land Value 2023/24	Total Property Count	2023/24 Financial Year					% of Total Income	% of Base Rate Income
			Base Rate	Base Rate Income	Ad-Valorem	Ad-Valorem Income	Total Income		
Business	\$38,064,320	540	\$825	\$445,500	0.08835880	\$2,525,895	\$2,971,395	16.76%	15.00%
Business Industrial	\$11,101,000	71	\$1,614	\$114,594	0.05851092	\$649,530	\$784,124	4.31%	15.00%
Residential	\$331,894,870	9440	\$577	\$5,448,880	0.01705478	\$5,660,394	\$11,107,274	62.65%	49.00%
Residential 1(a)	\$827,610	11	\$395	\$4,345	0.00546096	\$4,520	\$8,865	0.05%	49.00%
Residential Rural	\$1,549,000	11	\$553	\$6,083	0.00408480	\$6,327	\$12,410	0.07%	49.00%
Farmland	\$0	0	\$0	\$0	0.00000000	\$0	\$0	0.00%	0.00%
Mining	\$24,600,000	2	\$0	\$0	0.11531114	\$2,836,654	\$2,836,654	16.00%	0.00%
MD Business	\$237,531	6	\$825	\$4,546	0.08835880	\$15,762	\$21,275	0.12%	21.37%
MD Residual	\$236,669	5	\$544	\$2,987	0.01734522	\$4,105	\$7,092	0.04%	42.11%
Totals	\$408,511,000	10,086		\$6,024,934		\$11,703,187	\$17,729,088	100.0%	



CHARGES – WASTE MANAGEMENT

Council proposes to levy domestic waste management charges for the provision of waste management services. These charges are levied in accordance with sections 496, 501 and 502 of *Local Government Act 1993*.

Under the provisions of the *Local Government Act 1993*, Council is only able to charge an amount for domestic waste management services that does not exceed the reasonable cost of providing that service.

The domestic waste management charge comprises two components:

- Domestic waste usage charge
- Domestic waste administration fee

In 2023/2024, the proposed charge is \$325 per service and the administration fee is \$57 per each serviceable property. The domestic waste user charge is expected to generate \$3.08M and the administration fee \$0.54M, for a combined total of \$3.62M.

Charge	2022/23	2023/24	Increase %	Total Income
Domestic waste usage charge	\$301	\$325	8.0%	\$3.08M
Domestic waste administration fee	\$53	\$57	7.5%	\$0.54M

Council also levies charges under sections 501 and 502 of the *Local Government Act 1993* for the provision of waste management services to commercial customers. In 2023/2024, garbage removal charges for one Commercial Waste Service (three mobile garbage bins) is \$480 or one x 600 litre bin will be set at \$440 per property per annum, which is expected to generate \$214,000. An additional MGB service will be charged at \$170 per annum and an additional 600 litre bin at \$440.

Details of the full range of waste management charges levied under the *Local Government Act 1993* that are applicable to both domestic and non-domestic customers are contained in the fees and charges schedule.

DEBT MANAGEMENT

The amount of debt outstanding at 30 June 2024 is expected to be \$20.14M.

These loans have loan terms spanning 10-20 years with fixed interest rates of between 1.32% - 4.45% per annum.

Council has borrowed funds for the following key projects:

- Road Projects \$1.5M
- Regional Aquatic Centre \$2.5M
- Broken Hill Airport \$0.5M
- Information Technology \$1.0M
- Art Gallery Storage \$0.6M
- Infrastructure Renewal \$10.0M
- Economic Stimulus Community Infrastructure (proposed) \$10.0M
- Waste Collection Vehicles \$1.5M

ANNEXURE 1

DRAFT SCHEDULE OF FEES AND CHARGES 2023/2024



**DRAFT SCHEDULE OF
FEES AND CHARGES
2023/2024**

BROKEN HILL

CITY COUNCIL

**AUSTRALIA'S FIRST
HERITAGE LISTED CITY**

QUALITY CONTROL		
FILE REFERENCES	22/190 - D23/16598	
KEY THEME	4. Our Leadership	
OBJECTIVE	4.1 Openness and transparency in decision making	
STRATEGY	4.1.1 Support the organisation to operate within its legal framework	
RESPONSIBLE OFFICER	General Manager	
REVIEW DATE	July 2024	
ORGANISATION	Broken Hill City Council	
TELEPHONE NUMBER	08 8080 3300	
EMAIL ADDRESS FOR ENQUIRIES ONLY	Council@brokenhill.nsw.gov.au	
DATE	ACTION	MINUTE NO.
24 May 2023	Public Exhibition	47203
	Adopted by Council	
NOTES	<p>Images sourced from Council's Image Library</p> <p>© Copyright Broken Hill City Council 2018</p>	
ASSOCIATED DOCUMENTS	<p>Community Strategic Plan Your Broken Hill 2040</p> <p>Long Term Financial Plan 2024-2033</p> <p>Delivery Program 2022-2026 incorporating Operational Plan 2023/2024</p> <p>Disability Inclusion Action Plan 2022-2026</p>	

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GST Disclaimer

A goods and services tax (GST) applies to a number of goods and/or services supplied by Council. Those goods and/or services that are subject to GST have been identified in the attached Schedule of Fees and Charges.

Some goods and/or services supplied by Council have been declared GST free or are excluded under Division 81 of the *Goods and Services Tax Act 1999*. Those goods and/or services which are GST free or excluded from GST are identified in the Schedule of Fees and Charges.

Accordingly if a fee that is shown as being subject to GST is subsequently proven not to be subject to GST, then that fee will be amended by reducing the GST to nil. Conversely if Council is advised that a fee which is shown as being not subject to GST becomes subject to GST then the fee will be increased but only to the extent of the GST.

Pricing Policy

The following pricing principles have been used by Council as a guide in setting charges. These pricing principles adhere to Council's Access and Equity Policy and are reflected in the accompanying Schedule of Fees and Charges for 2022/2023.

Pricing Principles and Basis Used by Council

Pricing Principle	Pricing Basis
1. Community Service – Service provides a broad community benefit and therefore full cost recovery should not apply. Partial cost recovery could apply in some circumstances	Zero to partial cost recovery
2. Cost Recovery – Service benefits particular users making a contribution to their individual income, welfare or profits generally without any broader benefits to the community	Full cost recovery
3. Market Price – Services that Council operates in a commercial market	Market Price
4. Statutory – Charges set by Federal and State Government	Statutory
5. Third Party – Services provided by another service provider apart from Council	Third Party

Application of Pricing Principles to Goods and Services

Service	Principle	Basis of Cost
Access to Information - <i>Government Information (Public Access) Act 2009 (GIPA)</i>	Statutory	Statutory
Admission Fees: Broken Hill City Art Gallery; Broken Hill Regional Aquatic Centre; Albert Kersten Mining & Minerals Museum; Living Desert: The John Simons Flora and Fauna Sanctuary and Sculpture Site	Community Services	Partial Cost Recovery (except in Broken Hill Regional Aquatic Centre which is set by YMCA)
Airport Landing and Passenger Charges	Cost Recovery	100% (except RFDS and Aero Club, Emergency Services)
Animal Control	Statutory	Statutory (Except fees for Broken Hill Veterinary Clinic)
Carnivals – Swimming Pools	Third Party	Set by YMCA
Cemetery Fees	Cost Recovery	100%
Certificates For Construction/Development Work	Market Price	100%
Chemical Toilet Charges	Cost Recovery	100%
Civic Centre	Cost Recovery	100%
Construction Consents, etc.	Market Price	100%
Contaminated Waste Charges	Cost Recovery	100%
Development Applications	Statutory	Statutory
Driveways	Cost Recovery	100%
Inspections of Premises	Cost Recovery	100%

Library	Cost Recovery	100 % Cost Recovery (except in regard to sale of old books, Internet service and providing Writer's residence on subsidised cost)
Nature Strips and Path Works	Market Price	100%
Permits	Statutory	Statutory
Photocopying	Cost Recovery	100%
Pounds and Impounding	Cost Recovery	100%
Rates Enquiries	Cost Recovery	100%
Rents/Hire Fees	Market Price	100%
Signs – new, maintenance, replacement	Cost Recovery	100 % (except in cases involving benefit to general public)
Subdivision Applications	Market Price	100%
Trade Waste	Cost Recovery	100%
Waste Removal	Cost Recovery	100%
Willyama Common	Cost Recovery	100%
Zoning Certificates (\$10.7)	Statutory	Statutory

KEY THEME 1 - OUR COMMUNITY						
LIBRARY SERVICES						
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2022/23 Fees (inc GST)
1	Charles Rasp Memorial Library					
1 - 1	Public computers	Community services	Each	No	\$ -	No Charge
1 - 2	Internet usage	Community services	Each	No	\$ -	No Charge
1 - 3	Local history search - first 15 minutes free - fee from thereafter	Cost recovery	Per 30 minutes	Yes	\$ 2.27	\$ 25.00
1 - 4	Photographic reproductions - black and white (various sizes)	Cost recovery	Each	Yes	10%	POA
1 - 5	Visitor membership - refundable deposit	Cost recovery	Each	Yes	\$ 1.82	\$ 20.00
1 - 6	Visitor membership - administration fee	Cost recovery	Each	Yes	\$ 0.45	\$ 5.00
1 - 7	Replacement of lost library resource	Cost recovery	Each	Yes	10%	Actual Cost
1 - 8	Replacement DVD/CD case	Cost recovery	Each	Yes	\$ 0.45	\$ 5.00
1 - 9	Replacement talking book case	Cost recovery	Each	Yes	\$ 0.91	\$ 10.00
1 - 10	Replacement Library card	Cost recovery	Each	Yes	\$ 0.27	\$ 3.00
1 - 11	Historical booklets	Cost recovery	Each	Yes	10%	Upon Application
1 - 12	Sale of books	Cost recovery	Each	Yes	10%	\$0.20 - \$20.00
1 - 13	Computer printout - cemetery record	Cost recovery	Per page	Yes	\$ 0.02	\$ 0.20
1 - 14	Printing/Photocopying (A4 - black and white) - self service	Cost recovery	Per page	Yes	\$ 0.05	\$ 0.50
1 - 15	Printing/Photocopying (A4 - colour) - self service	Cost recovery	Per page	Yes	\$ 0.14	\$ 1.50
1 - 16	Printing/Photocopying (A3 - black and white) - self service	Cost recovery	Per page	Yes	\$ 0.09	\$ 1.00
1 - 17	Printing/Photocopying - (A3 - colour) - self service	Cost recovery	Per page	Yes	\$ 0.27	\$ 3.00
1 - 18	Scanning - self service	Cost recovery	Per page	No	\$ -	No Charge
1 - 19	Microfiche/film reader - printout	Cost recovery	Per page	Yes	\$ 0.02	\$ 0.20
1 - 20	Microfiche/film reader - printout (Not self/serve) - A4/A3	Cost recovery	Per page	Yes	\$ 0.09	\$ 1.00
1 - 21	Inter Library Loans (ILL) - fees charged by other Library plus actual postage - except for special needs services of State Library which are free eg foreign languages boxes.	Cost recovery	Per item	Yes	10%	POA
1 - 22	Meeting room hire	Community services	Per day	Yes	\$ 5.00	\$ 55.00
1 - 23	Events and workshops	Community services	Per event	Yes	10%	POA
1 - 24	3-D printing - 1 hour (60 minutes) - includes setup costs and first hour of printing	Cost recovery	Per 60 Minutes	Yes	\$ 0.91	\$ 10.00
1 - 25	3-D printing - each additional hour	Cost recovery	Per 60 Minutes	Yes	\$ 0.45	\$ 5.00

2023/24 CHANGES		
2023/24 Fees (inc GST)	\$ Change	% Change
No Charge	N/A	0%
No Charge	N/A	0%
\$ 25.00	\$ -	0%
POA	N/A	0%
\$ 20.00	\$ -	0%
\$ 5.00	\$ -	0%
Actual Cost	N/A	0%
\$ 5.00	\$ -	0%
\$ 10.00	\$ -	0%
\$ 3.00	\$ -	0%
Upon Application	N/A	0%
\$0.20 - \$20.00	N/A	0%
\$ 0.20	\$ -	0%
\$ 0.50	\$ -	0%
\$ 1.50	\$ -	0%
\$ 1.00	\$ -	0%
\$ 3.00	\$ -	0%
No Charge	N/A	0%
\$ 0.20	\$ -	0%
\$ 1.00	\$ -	0%
POA	N/A	0%
\$ 55.00	\$ -	0%
POA	N/A	0%
\$ 10.00	\$ -	0%
\$ 5.00	\$ -	0%

KEY THEME 1 – OUR COMMUNITY						
ROADS						
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2022/23 Fees (inc GST)
2	Permits – Road / Footpath					
2 - 1	Permit fee - Road/Footpath openings (plus restoration fee)	Cost recovery	Each	No	\$ -	\$105.00 plus Restoration fee
2 - 2	Permit fee (Heavy Vehicle National Law)	Statutory	Each	No	\$ -	\$ 70.00
2 - 3	Permit fee - conveyance of stormwater from property boundary to Council's drainage system where approved (plus restoration fee)	Statutory	Each	No	\$ -	\$25.00 plus Restoration fee
2 - 4	Late fee - any permit not received within 14 days of required date	Cost recovery	Each	Yes	\$ 25.91	\$ 285.00
2 - 5	Unauthorised openings (additional to permit fee)	Cost Recovery	Each	Yes	10%	\$135.00 plus Restoration fee
2 - 6	Administration fee - cost recovery street closures	Cost recovery	Each	Yes	\$ 22.73	\$ 250.00
2 - 7	Install road closures for cost recovery functions	Cost recovery	Each	Yes	10%	By quotation
2 - 8	Heavy vehicle/over size limit permit - Reinstatement of infrastructure	Cost recovery	Each	Yes	10%	By quotation
2 - 9	Deposit materials on footpaths	Cost recovery	Sq m	Yes	10%	By quotation
2 - 10	Application to enclose a public place in connection with the erection or demolition of a building (hoardings) <15m ²	Private	Each	Yes	\$ 8.64	\$ 95.00
2 - 11	Application to enclose a public place in connection with the erection or demolition of a building (hoardings) >15m ²	Private	Each plus m ²	Yes	10%	\$95.00 Plus \$10.00 per additional m2
2 - 12	Construction of paving on public footpaths by cost recovery contractor (including driveways, dish crossings, footpaths)		Each	Yes	\$ 9.09	\$ 100.00
2 - 13	Application for suspension of alcohol free zone	Community Service	Each	Yes	\$ 11.36	\$ 125.00
2	Restoration Bond Fees (in addition to Permit Fee)					
2 - 14	Heavy duty road pavements (regional roads) - road pavement	Cost recovery	Sq m	Yes	10%	By quotation
2 - 15	Medium/light duty pavements (local roads) - road pavement	Cost recovery	Sq m	Yes	10%	By quotation
2 - 16	Medium/light duty pavements (local roads) - unsealed pavement	Cost recovery	Sq m	Yes	10%	By quotation
2 - 17	Footpath/nature strip (min 1m ²) - asphalt/hot mix	Cost recovery	Sq m	Yes	10%	By quotation
2 - 18	Footpath/nature strip (min 1m ²) - plain concrete up to 100mm	Cost recovery	Sq m	Yes	10%	By quotation
2 - 19	Footpath/nature strip (min 1m ²) - plain concrete over 100mm	Cost recovery	m ²	Yes	10%	By quotation
2 - 20	Footpath/nature strip (min 1m ²) - pavers on concrete base	Cost recovery	m ²	Yes	10%	By quotation
2 - 21	Footpath/nature strip (min 1m ²) - pavers on all other bases	Cost recovery	m ²	Yes	10%	By quotation
2 - 22	Footpath/nature strip (min 1m ²) - grass/earth	Cost recovery	m ²	Yes	10%	By quotation
2 - 23	Footpath/nature strip (min 1m ²) - turf	Cost recovery	m ²	Yes	10%	By quotation
2 - 24	Footpath/nature strip request for cracker dust (box out, provide materials and compact area)	Cost recovery	m ²	Yes	10%	By quotation
2 - 25	Footpath/nature strip request for loam. Council to cover 50% of total cost of loam only	Cost recovery	m ²	Yes	10%	By quotation

2023/24 CHANGES		
2023/24 Fees (inc GST)	\$ Change	% Change
\$113.00 plus Restoration Fee	\$ 8.00	7.6%
\$ 75.00	\$ 5.00	7.1%
\$27.00 plus Restoration Fee	\$ 2.00	8.0%
\$ 307.00	\$ 22.00	7.7%
\$145.00 plus Restoration fee	\$ 10.00	0.0%
\$ 269.00	\$ 19.00	7.6%
By quotation	N/A	0.0%
By quotation	N/A	0.0%
By quotation	N/A	0.0%
\$ 102.00	\$ 7.00	7.4%
\$102.00 Plus \$10.00 per additional m2	\$ 7.00	0.0%
\$ 108.00	\$ 8.00	8.0%
\$ 135.00	\$ 10.00	8.0%
By quotation	N/A	0.0%

KEY THEME 1 – OUR COMMUNITY						
BUILDINGS AND PROPERTY						
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2022/23 Fees (inc GST)
3	Hire Fees – Parks					
3 - 1	Event Application Fee (all parks excluding Living Desert Sanctuary and Sculpture Site, ovals and Willyama Common, Gasworks Reserve) TIER 1 (minor events and gatherings)	Cost recovery	Event	Yes	\$ 7.36	\$ 81.00
3 - 2	Event Application Fee (all parks excluding Living Desert Sanctuary and Sculpture Site, ovals and Willyama Common, Gasworks Reserve) TIER 2 (medium events and activities)	Cost recovery	Event	Yes	10%	New Fee
3 - 3	Event Application Fee (all parks excluding Living Desert Sanctuary and Sculpture Site, ovals and Willyama Common, Gasworks Reserve) TIER 3 (major events)	Cost recovery	Event	Yes	10%	New Fee
3 - 4	Waste Services - Additional MGB / Yellow Recycling	Cost recovery	Bin	Yes	10%	New Fee
3 - 5	Amusement Device (inflatable/mechanical ride)	Cost recovery	Event	Yes	10%	New Fee
3 - 6	Sturt Park Rotunda - casual community hire eg wedding ceremonies (exclusive use)	Cost recovery	Event	Yes	\$ 16.18	\$ 178.00
3 - 7	Sturt Park Rotunda - business and private function hire no entry fees (exclusive use)	Cost recovery	Event	Yes	\$ 27.00	\$ 297.00
3 - 8	Park - key deposit (refundable)	Cost recovery	Each	No	\$ -	\$ 35.00
3 - 9	Duke of Cornwall Park - tennis court - day rate per court	Cost recovery	Hour	Yes	\$ 1.00	\$ 11.00
3 - 10	Duke of Cornwall Park - tennis court - night rate per court	Cost recovery	Hour	Yes	\$ 1.45	\$ 16.00
3	Hire Fees - Town Square					
3 - 11	Power - key deposit (refundable)	Cost recovery	Each	No	\$ -	\$ 35.00
3 - 12	Town Square hire fee	Cost recovery	Per day	Yes	\$ 7.73	\$ 85.00
3	Hire Fees - Halls					
3 - 13	Building - key deposit (refundable)	Cost recovery	Each	No	\$ -	\$ 35.00
3 - 14	Aged Persons Rest Centre hire - half day (four hours)	Cost recovery	Half day	Yes	\$ 7.64	\$ 84.00
3 - 15	Aged Persons Rest Centre hire - full day	Cost recovery	Day	Yes	\$ 15.18	\$ 167.00
3 - 16	Aged Persons Rest Centre - regular casual hire (hourly rate up to maximum daily rate)	Cost recovery	Hour	Yes	\$ 2.27	\$ 25.00
3 - 17	Aged Persons Rest Centre hire - charitable organisations - half day (four hours)	Cost recovery	Half day	Yes	\$ 5.09	\$ 56.00
3 - 18	Aged Persons Rest Centre hire - charitable organisations - full day	Cost recovery	Day	Yes	\$ 10.18	\$ 112.00
3	Casual Hiring - Risk Assessment Administrative Fee					
3 - 19	Casual hiring risk assessment administrative fee	Cost recovery	Each	Yes	\$ 5.73	\$ 63.00
3	Cemetery					
3 - 20	Exclusive right of burial (required for all new casket and ashes burial)	Cost recovery	Each	Yes	\$ 75.73	\$ 833.00
3 - 21	Exclusive right and work permit (spare)	Cost recovery	Each	Yes	\$ 75.73	\$ 833.00
3 - 22	Exclusive Right for restoration of old graves (includes Work Permit) – interment prior to 1971	Cost recovery	Each	Yes	\$ 28.55	\$ 314.00
3 - 23	Weekday interment of casket into new grave or existing grave	Cost recovery	Each	Yes	\$116.00	\$ 1,276.00

2023/24 CHANGES		
2023/24 Fees (inc GST)	\$ Change	% Change
\$ 100.00	\$ 19.00	23.5%
\$ 250.00	N/A	0.0%
\$ 500.00	N/A	0.0%
\$ 7.00	N/A	0.0%
\$ 54.00	N/A	0.0%
\$ 178.00	\$ -	0.0%
\$ 297.00	\$ -	0.0%
\$ 35.00	\$ -	0.0%
\$ 11.00	\$ -	0.0%
\$ 16.00	\$ -	0.0%
\$ 35.00	\$ -	0.0%
\$ 85.00	\$ -	0.0%
\$ 35.00	\$ -	0.0%
\$ 84.00	\$ -	0.0%
\$ 167.00	\$ -	0.0%
\$ 25.00	\$ -	0.0%
\$ 56.00	\$ -	0.0%
\$ 112.00	\$ -	0.0%
By Quotation	N/A	0.0%
\$ 900.00	\$ 67.00	8.0%
\$ 900.00	\$ 67.00	8.0%
\$ 339.00	\$ 25.00	8.0%
\$ 1,380.00	\$ 104.00	8.2%

KEY THEME 1 – OUR COMMUNITY						
BUILDINGS AND PROPERTY						
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2022/23 Fees (inc GST)
3 - 24	Weekday interment of ashes (adult or child) into an existing grave or existing plot	Cost recovery	Each	Yes	\$ 36.64	\$ 403.00
3 - 25	Weekday interment of subsequent set of ashes interred at same time as initial set of ashes (adult or child) into an existing grave or existing plot	Cost recovery	Subsequent after the first	Yes	\$ 18.36	\$ 202.00
3 - 26	Weekday interment of casket, child into new grave (0-13yrs)	Cost recovery	Each	Yes	\$ 36.64	\$ 403.00
3 - 27	Weekday interment of ashes (adult or child) - new plot	Cost recovery	Each	Yes	\$ 50.82	\$ 559.00
3 - 28	Weekday interment of subsequent set of ashes interred at same time as initial set of ashes (adult or child) - new plot	Cost recovery	Subsequent after the first	Yes	\$ 25.45	\$ 280.00
3 - 29	Saturday interment of casket into new grave or existing grave	Cost recovery	Each	Yes	\$172.91	\$ 1,902.00
3 - 30	Saturday interment of ashes (adult or child) into an existing grave or existing plot	Cost recovery	Each	Yes	\$ 50.91	\$ 560.00
3 - 31	Saturday interment of subsequent set of ashes interred at same time as initial set of ashes (adult or child) - existing grave or plot	Cost recovery	Subsequent after the first	Yes	\$ 25.45	\$ 280.00
3 - 32	Saturday interment of casket, child into new grave (0-13yrs)	Cost recovery	Each	Yes	\$ 50.91	\$ 560.00
3 - 33	Saturday interment of ashes (adult or child) - new plot	Cost recovery	Each	Yes	\$ 71.18	\$ 783.00
3 - 34	Saturday interment of subsequent set of ashes interred at same time as initial set of ashes (adult or child) - new plot	Cost recovery	Subsequent after the first	Yes	\$ 35.55	\$ 391.00
3 - 35	Outside interment hours interment of casket - additional fee	Cost recovery	Each	Yes	\$ 87.45	\$ 962.00
3 - 36	Outside interment hours interment of ashes - additional fee	Cost recovery	Each	Yes	\$ 48.82	\$ 537.00
3 - 37	Oversize plot requested - additional fee	Cost recovery	Each	Yes	\$ 21.91	\$ 241.00
3 - 38	Pre-selected spare grave - additional fee	Cost recovery	Each	Yes	\$ 14.73	\$ 162.00
3 - 39	Pre-selected spare niche - additional fee	Cost recovery	Each	Yes	\$ 14.73	\$ 162.00
3 - 40	Reopen - slab removal for casket	Cost recovery	Each	Yes	\$ 37.09	\$ 408.00
3 - 41	Reopen - slab removal for ashes	Cost recovery	Each	Yes	\$ 18.36	\$ 202.00
3 - 42	Reopen for interment of ashes at the head end or foot end of a grave if feasible	Cost recovery	Each	Yes	\$ 18.36	\$ 202.00
3 - 43	Vault reopen	Cost recovery	Each	Yes	\$ 36.09	\$ 397.00
3 - 44	Work permit (required for any work conducted on site by a monumental mason)	Cost recovery	Each	Yes	\$ 18.36	\$ 202.00
3 - 45	Relocation within cemetery/exhumation	Cost recovery	Hour or part thereof	Yes	\$ 45.27	\$ 498.00
3 - 46	Reopen for vacancy confirmation (charged if not vacant)	Cost recovery	Hour or part thereof	Yes	\$ 45.27	\$ 498.00
3 - 47	Late interment notice for next day interment (Monday – Friday after 2pm, Saturday, Sunday, public holiday)	Cost recovery	Each	Yes	\$ 20.91	\$ 230.00
3 - 48	Search of cemetery records - minimum charge of \$15.00	Cost recovery	Hour or part thereof	Yes	\$ 6.09	\$ 67.00

2023/24 CHANGES		
2023/24 Fees (inc GST)	\$ Change	% Change
\$ 435.00	\$ 32.00	7.9%
\$ 218.00	\$ 16.00	7.9%
\$ 435.00	\$ 32.00	7.9%
\$ 600.00	\$ 41.00	7.3%
\$ 300.00	\$ 20.00	7.1%
\$ 2,050.00	\$ 148.00	7.8%
\$ 600.00	\$ 40.00	7.1%
\$ 300.00	\$ 20.00	7.1%
\$ 600.00	\$ 40.00	7.1%
\$ 840.00	\$ 57.00	7.3%
\$ 420.00	\$ 29.00	7.4%
\$ 1,030.00	\$ 68.00	7.1%
\$ 575.00	\$ 38.00	7.1%
\$ 260.00	\$ 19.00	7.9%
\$ 175.00	\$ 13.00	8.0%
\$ 175.00	\$ 13.00	8.0%
\$ 441.00	\$ 33.00	8.1%
\$ 217.00	\$ 15.00	7.4%
\$ 425.00	\$ 28.00	7.1%
\$ 218.00	\$ 16.00	7.9%
\$ 535.00	\$ 37.00	7.4%
\$ 535.00	\$ 37.00	7.4%
\$ 248.00	\$ 18.00	7.8%
\$ 72.00	\$ 5.00	7.5%

KEY THEME 1 – OUR COMMUNITY						
PARKS AND RECREATIONAL FACILITIES						
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2022/23 Fees (inc GST)
4	Alma Oval					
4 - 1	Alma Oval - day hire (set by S355 Committee)	Third party	Day	Yes	10%	Set by S355 Committee
4 - 2	Alma Oval - season hire (set by S355 Committee)	Third party	Season	Yes	10%	Set by S355 Committee
4 - 3	Alma Oval - with canteen	Third party	Day	Yes	\$ 22.82	\$ 251.00
4 - 4	Alma Oval - without canteen	Third party	Day	Yes	\$ 19.55	\$ 215.00
4 - 5	Alma Oval - canteen electrical (access canteen electrical appliances)	Third party	Day	Yes	\$ 5.91	\$ 65.00
4 - 6	Alma Public School	Third party	Year	Yes	\$ 47.36	\$ 521.00
4 - 7	Broken Hill Football League	Third party	Year	Yes	\$ 83.91	\$ 923.00
4 - 8	Broken Hill Cricket League	Third party	Game	Yes	10%	20% of gate takings or \$65.00 which ever is greater
4 - 9	South Football Club	Third party	Year	Yes	\$ 167.00	\$ 1,837.00
4	Bill Renfrew Sportsground					
4 - 10	West Football Club	Third party	Year	Yes	\$ 68.82	\$ 757.00
4 - 11	Broken Hill All Breeds Obedience Dog Club	Third party	Year	Yes	\$ 41.73	\$ 459.00
4 - 12	West Cricket Club	Third party	Year	Yes	\$ 34.91	\$ 384.00
4 - 13	Other organisations/groups	Third party	Day	Yes	\$ 6.36	\$ 70.00
4	E.T. Lamb Memorial Oval					
4 - 14	Broken Hill South Cricket Club - training two days on nets per week/season	Third party	Season	Yes	\$ 19.64	\$ 216.00
4 - 15	Softball club - training (once per week)	Third party	Season	Yes	\$ 8.36	\$ 92.00
4 - 16	Soccer club – training (once per week)	Third party	Season	Yes	\$ 8.36	\$ 92.00
4 - 17	Primary hardball cricket	Third party	Game	Yes	\$ 1.36	\$ 15.00
4 - 18	Country Rugby League - junior training	Third party	Season	Yes	\$ 27.00	\$ 297.00
4 - 19	Country Rugby League - senior training	Third party	Season	Yes	\$ 32.36	\$ 356.00
4 - 20	Country Rugby League - juniors competition	Third party	Game	Yes	\$ 1.45	\$ 16.00
4 - 21	Country Rugby League - seniors competition	Third party	Game	Yes	\$ 3.18	\$ 35.00
4	Memorial Oval					
4 - 22	Broken Hill Harness Racing Club - bar canteen rental	Third party	Month	Yes	\$ 32.55	\$ 358.00
4 - 23	Broken Hill Harness Racing Club - race meetings	Third party	Night	Yes	\$ 98.73	\$ 1,086.00
4 - 24	Trials - day	Third party	Each	Yes	\$ 11.73	\$ 129.00
4 - 25	Trials - night	Third party	Each	Yes	\$ 26.91	\$ 296.00
4 - 26	Broken Hill Football League	Third party	Year	Yes	\$ 81.36	\$ 895.00
4 - 27	Central Football Club (power additional)	Third party	Year	Yes	\$ 251.27	\$ 2,764.00
4 - 28	Combined dog clubs	Third party	Day	Yes	\$ 20.91	\$ 230.00

2023/24 CHANGES		
2023/24 Fees (inc GST)	\$ Change	% Change
Set by S355 Committee	N/A	0.0%
Set by S355 Committee	N/A	0.0%
\$ 270.00	\$ 19.00	7.6%
\$ 230.00	\$ 15.00	7.0%
\$ 70.00	\$ 5.00	7.7%
\$ 560.00	\$ 39.00	7.5%
\$ 1,000.00	\$ 77.00	8.3%
20% of gate takings or \$65.00 which ever is greater	N/A	0.0%
\$ 1,990.00	\$ 153.00	8.3%
\$ 820.00	\$ 63.00	7.7%
\$ 495.00	\$ 36.00	7.3%
\$ 415.00	\$ 31.00	7.5%
\$ 75.00	\$ 5.00	6.7%
\$ 233.00	\$ 17.00	7.3%
\$ 100.00	\$ 8.00	8.0%
\$ 100.00	\$ 8.00	8.0%
\$ 16.00	\$ 1.00	6.3%
\$ 320.00	\$ 23.00	7.2%
\$ 385.00	\$ 29.00	7.5%
\$ 17.00	\$ 1.00	5.9%
\$ 38.00	\$ 3.00	7.9%
\$ 385.00	\$ 27.00	7.0%
\$ 1,175.00	\$ 89.00	7.6%
\$ 140.00	\$ 11.00	7.9%
\$ 320.00	\$ 24.00	7.5%
\$ 970.00	\$ 75.00	7.7%
\$ 3,000.00	\$ 236.00	7.9%
\$ 250.00	\$ 20.00	8.0%

KEY THEME 1 – OUR COMMUNITY						
PARKS AND RECREATIONAL FACILITIES						
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2022/23 Fees (inc GST)
4 - 29	SCPAA - Silver City Show - pre-show days (4) (power additional)	Third party	Day	Yes	\$ 17.91	\$ 197.00
4 - 30	SCPAA - Silver City Show - show days (4) (power additional)	Third party	Day	Yes	\$ 88.45	\$ 973.00
4	SCPAA to be responsible for cleaning of showgrounds (including cost of additional bins)					
4 - 31	Casual hire	Third party	Each	Yes	10%	Set by S355 Committee
4 - 32	School carnivals - full day	Third party	Day	Yes	\$ 20.36	\$ 224.00
4 - 33	School carnivals - half day (9am-12pm or 12pm-3pm)	Third party	Day	Yes	\$ 13.73	\$ 151.00
4 - 34	Community events hire (no tickets or entry fees)	Third party	Day	Yes	\$ 33.36	\$ 367.00
4 - 35	Commercial events hire (tickets and entry fees applicable)	Third party	Day	Yes	\$ 80.00	\$873 Hire fee plus 5% ticket sales
4 - 36	Events bond (applicable to both community and commercial events)	Cost recovery	event	No	\$ -	By quotation
4 - 37	Memorial Oval - advertising	Cost recovery	Each/per year	Yes	\$ 64.09	\$ 705.00
4	Norm Fox Sporting Complex					
4 - 38	Barrier District Cricket League	Third party	Year	Yes	\$ 72.73	\$ 800.00
4 - 38	Schools hire fee	Third party	Person	Yes	\$ 0.27	\$ 3.00
4 - 39	Special events – oval hire	Third party	Day	Yes	\$ 8.82	\$ 97.00
4 - 40	Special events – oval and clubrooms	Third party	Day	Yes	\$ 25.09	\$ 276.00
4 - 41	Special events – juniors	Third party	Person	Yes	\$ 0.27	\$ 3.00
4 - 42	Teams training on oval (two hours one day/week/season)	Third party	Season	Yes	\$ 41.73	\$ 459.00
4 - 43	Bond - all organisations (refundable)	Third party	Season	Yes	\$ 11.36	\$ 125.00
4	Picton Sportsground					
4 - 44	Oval - day hire (set by S355 Committee)	Third party	Day	Yes	10%	Set by S355 Committee
4 - 45	Season hire (set by S355 Committee)	Third party	Season	Yes	10%	Set by S355 Committee
4	BIU Band Hall					
4 - 46	BIU Band Inc	Third party	Year	Yes	\$ 61.82	\$ 680.00
4 - 47	Broken Hill Civic Orchestra	Third party	Night	Yes	\$ 3.27	\$ 36.00
4 - 48	Hire fee (9am - 12pm)	Third party	Each	Yes	\$ 32.55	\$ 358.00
4 - 49	Hire fee (9am - 12pm) Small music functions - Less than 35 People	Third party	Each	Yes	\$ 7.18	\$ 79.00
4 - 50	Deposit (refundable)	Third party	Each	No	\$ -	\$ 118.00
4 - 51	Hire fee - prior day access (minimum two hours)	Third party	Hour	Yes	\$ 2.82	\$ 31.00
4	O'Neill Tennis Club					
4 - 52	Seniors	Third party	Year	Yes	10%	\$ 88.00
4 - 53	Concessions	Third party	Year	Yes	10%	\$ 55.00
4 - 54	Family (2 Adults & 2 Children)	Third party	Year	Yes	10%	\$ 220.00

2023/24 CHANGES		
2023/24 Fees (inc GST)	\$ Change	% Change
\$ 210.00	\$ 13.00	6.2%
\$ 1,050.00	\$ 77.00	7.3%
Set by S355 Committee	N/A	0.0%
\$ 240.00	\$ 16.00	6.7%
\$ 165.00	\$ 14.00	8.5%
\$ 395.00	\$ 28.00	7.1%
\$939 Hire fee plus 5% ticket sales	\$ 66.00	7.0%
By quotation	N/A	0.0%
\$ 760.00	\$ 55.00	7.2%
\$ 1,500.00	\$ 700.00	46.7%
\$ 3.00	\$ -	0.0%
\$ 97.00	\$ -	0.0%
\$ 276.00	\$ -	0.0%
\$ 3.00	\$ -	0.0%
\$ 459.00	\$ -	0.0%
\$ 125.00	\$ -	0.0%
Set by S355 Committee	N/A	0.0%
Set by S355 Committee	N/A	0.0%
\$ 735.00	\$ 55.00	7.5%
\$ 39.00	\$ 3.00	7.7%
\$ 385.00	\$ 27.00	7.0%
\$ 85.00	\$ 6.00	7.1%
\$ 120.00	\$ 2.00	1.7%
\$ 33.00	\$ 2.00	6.1%
\$ 110.00	\$ 22.00	20.0%
\$ 77.00	\$ 22.00	28.6%
\$ 250.00	\$ 30.00	12.0%

KEY THEME 1 – OUR COMMUNITY						
PARKS AND RECREATIONAL FACILITIES						
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2022/23 Fees (inc GST)
4 - 55	Juniors	Third party	Year	Yes	10%	\$ 27.50
4 - 56	Associate Members	Third party	Year	Yes	10%	\$ 27.50
4 - 57	Court Hire	Third party	Per Player	Yes	10%	\$ 5.00
4 - 58	Hall Hire exc public liability (Non-Members)	Third party	Per Day	Yes	10%	\$ 400.00
4 - 59	Hall Hire exc public liability (Members)	Third party	Per Day	Yes	10%	\$ 130.00
4 - 60	Lights (Non-Members)	Third party	Hour	Yes	10%	\$ 30.00
4 - 61	Lights (Members)	Third party	Hour	Yes	10%	\$ 20.00
4 - 62	Barbecue Hire (Non-Members)	Third party	Per Day	Yes	10%	\$ 130.00
4 - 63	Barbecue Hire (Members)	Third party	Per Day	No	\$ -	No Charge

2023/24 CHANGES		
2023/24 Fees (inc GST)	\$ Change	% Change
\$ 33.00	\$ 5.50	16.7%
\$ 33.00	\$ 5.50	16.7%
\$ 7.00	\$ 2.00	28.6%
\$ 450.00	\$ 50.00	11.1%
\$ 170.00	\$ 40.00	23.5%
\$ 40.00	\$ 10.00	25.0%
\$ 30.00	\$ 10.00	33.3%
\$ 150.00	\$ 20.00	13.3%
No Charge	N/A	0.0%

KEY THEME 2 - OUR ECONOMY						
ECONOMIC DEVELOPMENT & TOURISM						
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2022/23 Fees (inc GST)
5	Visitor Information Centre					
5 - 1	Vehicle wash bay	Market price	Each	Yes	\$ 1.36	\$ 15.00
5 - 2	Showers (per shower)	Market price	Person	Yes	\$ 0.45	\$ 5.00
5 - 3	Signage - display board (per sign) - large	Market price	Year	Yes	\$ 66.82	\$ 735.00
5 - 4	Signage - display board (per sign) - small	Market price	Year	Yes	\$ 22.73	\$ 250.00
5 - 5	Sales commission (accommodations, tours and attractions)	Market price	Sales	Yes		12% commission on sales
5 - 6	Signage - display of pull up banner or digital banner (per banner)	Market price	Year	Yes	\$ 43.18	\$ 475.00
5	Film Broken Hill					
5 - 7	Film permit - processing fee (Not for profit/students)	Community service	Each	No	\$ -	No Charge
5 - 8	Film permit - processing fee (Commercial Films)	Cost recovery	Each	Yes	\$ 13.64	\$ 150.00
5 - 9	Film permit – road closures	Cost recovery	Each	Yes	10%	By Quotation
5 - 10	Traffic management plan (per plan per location)	Cost recovery	Each	Yes	10%	By Quotation
5 - 11	Film Administration Fee	Cost recovery	Each	Yes	\$ 10.00	\$ 110.00
5 - 12	Use of Council assets deposit (refundable)	Cost recovery	Each	Yes	10%	New Fee
5	Banner Poles					
5 - 13	Banner Pole Flag Installation	Cost recovery	Each	Yes	10%	By Quotation
5	Grant Application Assistance					
5 - 14	Grant application assistance fee	Cost recovery	Each	Yes	10%	By Quotation
5 - 15	Grant application success fee	Cost recovery	5% of grant	Yes	10%	By Quotation

2023/24 CHANGES		
2023/24 Fees (inc GST)	\$ Change	% Change
\$ 15.00	\$ -	0%
\$ 5.00	\$ -	0%
\$ 735.00	\$ -	0%
\$ 250.00	\$ -	0%
12% commission on sales	N/A	0%
\$ 475.00	\$ -	0%
No Charge	N/A	0%
\$ 200.00	\$ 50.00	33%
By Quotation	N/A	0%
By Quotation	N/A	0%
\$ 120.00	\$ 10.00	9%
\$ 1,000.00	N/A	0%
By Quotation	N/A	0%
By Quotation	N/A	0%
By Quotation	N/A	0%

KEY THEME 2 - OUR ECONOMY						
EVENTS AND CONFERENCES						
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2022/23 Fees (inc GST)
6	Civic Centre					
6 - 1	Organised conference - full package	Market price	Each	Yes	10%	POA
6 - 2	Full Civic Centre hire	Market price	8 hours	Yes	\$ 200.00	\$ 2,200.00
6 - 3	Auditorium per day - 8 hours	Market price	8 hours	Yes	\$ 120.00	\$ 1,320.00
6 - 4	Auditorium half hall per day - 8 hours	Market price	8 hours	Yes	\$ 70.45	\$ 775.00
6 - 5	Auditorium per hour	Market price	Hour	Yes	\$ 18.18	\$ 200.00
6 - 6	Auditorium half hall per hour	Market price	Hour	Yes	\$ 16.82	\$ 185.00
6 - 7	Community, charity and not for profit	Market price	Per hire fee	Yes	10%	30% Discount
6 - 8	Government incl Schools	Market price	Per hire fee	Yes	10%	10% Discount
6 - 9	Chips Rafferty Function Room (Ground Floor) per day - 8 hours	Market price	8 hours	Yes	\$ 25.45	\$ 280.00
6 - 10	Chips Rafferty Function Room (Ground Floor) half day - 4 hours	Market price	4 hours	Yes	\$ 14.55	\$ 160.00
6 - 11	Function room 2 or 3 per day - 8 hours	Market price	8 hours	Yes	\$ 28.18	\$ 310.00
6 - 12	Function room 2 or 3 half day - 4 hours	Market price	4 hours	Yes	\$ 16.18	\$ 178.00
6 - 13	Function rooms 2 and 3 per day - 8 hours	Market price	8 hours	Yes	\$ 55.45	\$ 610.00
6 - 14	Function room 2 and 3 half day - 4 hours	Market price	4 hours	Yes	\$ 30.45	\$ 335.00
6 - 15	Function room hourly rate (outside of standard hire duration)	Market price	Hour	Yes	\$ 7.27	\$ 80.00
6 - 16	Change rooms	Market price	Per room	Yes	\$ 1.82	\$ 20.00
6 - 17	Kitchen usage	Market price	Per day	Yes	\$ 23.18	\$ 255.00
6 - 18	Public holiday/weekend/night (6pm - 12am) surcharge	Market price	Per hire fee	Yes	10%	25% Surcharge
6 - 19	Surcharge Catered booking (per day)	Market price	Per day	Yes	\$ 10.45	\$ 115.00
6 - 20	Deposit to secure booking	Market price	Each	Yes	10%	25% of Quote
6 - 21	Functions extending beyond contracted finishing time (hourly fee plus labour cost)	Market price	Hour	Yes	\$ 30.00	\$ 330.00
6 - 22	Additional staff (per staff member)	Market price	Hour	Yes	\$ 5.18	\$ 57.00
6 - 23	Additional staff (per staff member) Saturday, Sunday, public holidays	Market price	Hour	Yes	\$ 7.27	\$ 80.00
6 - 24	Excess cleaning charge - Monday to Friday - 8am-6pm	Market price	Hour	Yes	\$ 7.27	\$ 80.00
6 - 25	Excess cleaning charge Saturday, Sunday, public holidays	Market price	Hour	Yes	\$ 10.45	\$ 115.00
6 - 26	Additional technical staff - Monday to Friday	Market price	Hour	Yes	\$ 8.18	\$ 90.00
6 - 27	Additional technical staff Saturday, Sunday, public holidays	Market price	Hour	Yes	\$ 11.36	\$ 125.00
6 - 28	Setup outside venue	Market price	Hour	Yes	\$ 5.18	\$ 57.00
6 - 29	Setup outside venue (outside business hours)	Market price	Hour	Yes	\$ 7.27	\$ 80.00
6 - 30	Merchandise sales	Market price	Event	Yes	10%	10% Gross
6 - 31	Follow Spot	Cost recovery	Booking	Yes	10%	90 + operator hourly cost
6 - 32	Dancefloor	Cost recovery	Booking	Yes	10%	\$114.00
6 - 33	Civic Centre bar - commercial	Market price	Per event	Yes	10%	100% sales to Civic Centre
6 - 34	Civic Centre bar - not-for-profit	Cost recovery	Per event	Yes	10%	50% profit to Civic Centre 50% profit to not-for-profit organisation
6 - 35	Civic Centre Liquor Licence (off premise)	Market price	Each	Yes	10%	New Fee
6 - 36	Breakages	Market price	Each	Yes	10%	Actual Cost

2023/24 CHANGES		
2023/24 Fees (inc GST)	\$ Change	% Change
POA	N/A	0%
\$ 2,380.00	\$ 180.00	8%
\$ 1,425.00	\$ 105.00	8%
\$ 900.00	\$ 125.00	16%
\$ 275.00	\$ 75.00	38%
\$ 250.00	\$ 65.00	35%
25% Discount	N/A	0%
10% Discount	N/A	0%
\$ 400.00	\$ 120.00	43%
\$ 350.00	\$ 190.00	119%
\$ 450.00	\$ 140.00	45%
\$ 400.00	\$ 222.00	125%
\$ 650.00	\$ 40.00	7%
\$ 550.00	\$ 215.00	64%
\$ 88.00	\$ 8.00	10%
\$ 20.00	\$ -	0%
\$ 275.00	\$ 20.00	8%
25% Surcharge	N/A	0%
\$ 125.00	\$ 10.00	9%
25% of Quote	N/A	0%
\$ 330.00	\$ -	0%
\$ 57.00	\$ -	0%
\$ 80.00	\$ -	0%
\$ 80.00	\$ -	0%
\$ 115.00	\$ -	0%
\$ 90.00	\$ -	0%
\$ 125.00	\$ -	0%
\$ 57.00	\$ -	0%
\$ 80.00	\$ -	0%
10% Gross	N/A	0%
90 + operator hourly cost	N/A	0%
\$ 114.00	\$ -	0%
100% sales to Civic Centre	N/A	0%
50% profit to Civic Centre 50% profit to not-for-profit organisation	N/A	0%
\$ 206.00	N/A	0%
Actual Cost	N/A	0%

KEY THEME 2 - OUR ECONOMY						
EVENTS AND CONFERENCES						
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2022/23 Fees (inc GST)
6 - 37	Three phase power - external connection only	Market price	Per day	Yes	10%	At cost plus 12.5%
6 - 38	Laptop computer (own Laptop)	Market price	Per day	Yes	\$ 5.00	\$ 55.00
6 - 39	In-house AV System	Market price	Per day	Yes	\$ 5.00	\$ 55.00
6 - 40	Special external equipment hire (includes administration fee)	Market price	Per event	Yes	10%	Actual Cost plus 12.5%
6 - 41	Streaming/data upload	Market price	Per day	Yes	\$ 9.09	\$ 100.00
6 - 42	Portable Conferencing Unit	Market price	Hour	Yes	\$ 5.00	\$ 55.00
6 - 43	Smoke machine	Market price	Session	Yes	\$ 4.09	\$ 45.00
6 - 44	Steinway piano	Market price	Booking	Yes	\$ 25.00	\$ 275.00
6 - 45	Tea and coffee service per person (minimum 10 people)	Cost recovery	Booking	Yes	\$ 12.50	\$ 137.50
6 - 46	Biscuits per person (minimum 10 people)	Cost recovery	Booking	Yes	\$ 20.00	\$ 220.00
6 - 47	Juice per person (minimum 10 people)	Cost recovery	Booking	Yes	10%	POA
6 - 48	Plate Up Kitchen	Cost recovery	Booking	Yes	10%	POA
6 - 49	Box Office Set Up	Cost recovery	Cost recovery	Yes	\$ 10.36	\$ 114.00
6 - 50	Ticket commission Council venue	Market price	Ticket	Yes	10%	10% of ticket price
6 - 51	Ticket commission non Council venue	Market price	Ticket	Yes	10%	12% of ticket price
6 - 52	Ticket commission Not for Profit Organisation	Market price	Ticket	Yes	10%	5% of ticket price
6 - 53	Ticket printing fee	Cost recovery	Ticket	Yes	10%	\$2.00
6 - 54	Set Up & Design Window Projection - standard still images - Civic Centre Only	Market Display	Display	Yes	10%	\$180.00
6 - 55	Set up & Design Window Projection - standard still images - Civic Centre and THF	Market Display	Display	Yes	10%	\$270.00
6 - 56	Set Up & Design Window Projection - video/moving images - Civic Centre Only	Market Display	Display	Yes	10%	\$360.00
6 - 57	Running Cost Window Projection - Civic Centre Only	Market Display	Display	Yes	10%	\$285.00
6 - 58	Running Cost Window Projection - Civic Centre & THF	Market Display	Display	Yes	10%	\$342.00
6 - 59	Stage risers	Cost recovery	Booking	Yes	10%	New Fee
6 - 60	Catering	Cost recovery	Booking	Yes	10%	New Fee
6 - 61	Security	Cost recovery	Booking	Yes	10%	New Fee
6 - 62	Complimentary ticket fee	Cost recovery	Ticket	Yes	10%	New Fee

2023/24 CHANGES		
2023/24 Fees (inc GST)	\$ Change	% Change
At cost plus 12.5%	N/A	0%
\$ 55.00	\$ -	0%
\$ 55.00	\$ -	0%
Actual Cost plus 12.5%	N/A	0%
\$ 100.00	\$ -	0%
\$ 55.00	\$ -	0%
\$ 45.00	\$ -	0%
\$ 275.00	\$ -	0%
\$ 3.50	-\$ 134.00	-97%
\$ 1.50	-\$ 218.50	-99%
\$ 1.50	N/A	0%
\$ 1.50	N/A	0%
\$ 114.00	\$ -	0%
10% of ticket price	N/A	0%
12% of ticket price	N/A	0%
5% of ticket price	N/A	0%
\$ 2.00	\$ -	0%
\$ 180.00	\$ -	0%
\$ 270.00	\$ -	0%
\$ 360.00	\$ -	0%
\$ 285.00	\$ -	0%
\$ 342.00	\$ -	0%
\$ 20.00	N/A	0%
Actual Cost plus 12.5%	N/A	0%
Actual Cost plus 12.5%	N/A	0%
\$ 2.50	N/A	0%

KEY THEME 2 - OUR ECONOMY						
AIRPORT						
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2022/23 Fees (inc GST)
7	Airport Operations					
7 - 1	Landing and Passenger Charges: Regular Passenger Transport (RPT) operators that operate on a set timetable regularly landing in Broken Hill more than twice in one week and where Airport facilities are made available to the operator and its passengers, including counter and baggage handling facilities.					
7 - 2	RPT Passenger Charges (arriving and departing). Special arrangements may apply by Council Resolution.	Cost Recovery	Person	Yes	10%	Arrangement for Rex fees to be covered under Partnership agreement (Commercial in confidence)
7 - 3	Up to 2500kg maximum take-off weight (MTOW) - account	Cost recovery	per landing	Yes	\$ 1.73	\$ 19.00
7 - 4	2501kg to 5000kg maximum take-off weight (MTOW) - account	Cost recovery	per tonne	Yes	\$ 1.73	\$ 19.00
7 - 5	5001kg to 15000kg MTOW - account	Cost recovery	per tonne	Yes	\$ 2.95	\$ 32.50
7 - 6	15001kg plus MTOW	Cost recovery	per tonne	Yes	\$ 4.41	\$ 48.50
7 - 7	Military aircraft	Cost recovery	per tonne	Yes	10%	Set by AAA
7 - 8	Military helicopters	Cost recovery	per tonne	Yes	10%	Set by AAA
7 - 9	Aero Club of Broken Hill (Aircraft owned by Aero Club of Broken Hill)	Community service	per tonne	Yes	10%	33% of Fee
7 - 10	Operator offering pilot training as major part of operation	Community service	per tonne	Yes	10%	33% of Fee
7 - 11	Aircraft performing circuits - one landing fee per three touchdowns or part thereof - Landings must be on the same day	Community service	Three landings	Yes	10%	Aircraft performing circuits – one landing fee per three touchdowns or part thereof. Landings must be on the same day
7 - 12	Aircraft deployed by Emergency Services (excl RFDS) responding to emergency	Community service	per tonne	No	\$ -	No Charge
7 - 13	Aircraft deployed by Little Wings for medical patient transport	Community service	per tonne	No	\$ -	No Charge
7 - 14	Aircraft deployed by Angel Flight for medical patient transport	Community service	per tonne	No	\$ -	No Charge
7 - 15	Hire of pilots meeting room (minimum for two hours)	Community service	per hour	Yes	\$ 3.45	\$ 38.00

2023/24 CHANGES		
2023/24 Fees (inc GST)	\$ Change	% Change
	\$ -	0%
Arrangement for Rex fees to be covered under Partnership agreement (Commercial in confidence)	N/A	0%
\$ 20.00	\$ 1.00	5%
\$ 20.00	\$ 1.00	5%
\$ 35.00	\$ 2.50	8%
\$ 52.00	\$ 3.50	7%
Set by AAA	N/A	0%
Set by AAA	N/A	0%
33% of Fee	N/A	0%
33% of Fee	N/A	0%
Aircraft performing circuits – one landing fee per three touchdowns or part thereof. Landings must be on the same day	N/A	0%
No Charge	N/A	0%
No Charge	N/A	0%
No Charge	N/A	0%
\$ 40.00	\$ 2.00	5%

KEY THEME 2 - OUR ECONOMY						
AIRPORT						
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2022/23 Fees (inc GST)
7 - 16	Airport Reporting Officer supervision airside	Cost recovery	per hour	Yes	\$ 11.82	\$ 130.00
7 - 17	Airport Reporting Officer supervision airside outside normal operating hours, weekends, public holidays	Cost recovery	per hour	Yes	\$ 23.64	\$ 260.00
7 - 18	Royal Flying Doctor Service	Community service	per tonne	Yes	10%	50% of Fee
7 - 19	Annual Landing Fee for GA Aircraft under 2500kg MTOW for Broken Hill LGA Residents. Unlimited Landings (Private Use Only)	Cost recovery	Year	Yes	\$ 18.18	\$ 200.00
7	Aircraft Parking Area					
7 - 20	Aircraft parking allotments – exclusive of landing fees	Cost recovery	Month	Yes	\$ 4.41	\$ 48.50
7 - 21	Non-commercial operator's parking allotments – inclusive of landing fees	Cost recovery	Month	Yes	\$ 7.36	\$ 81.00
7	Car Parking Hire (Secure car park)					
7 - 22	Permanent space (per space)	Cost recovery	Month	Yes	\$ 6.23	\$ 68.50
7 - 23	Casual space (per space)	Cost recovery	Day	Yes	\$ 0.95	\$ 10.50
7	Car Parking (Unsecured parking in Public car park)					
7 - 24	First Three Hours	Cost recovery	Per Period	No	\$ -	Free
7 - 25	Three to Five Hours	Cost recovery	Per Period	Yes	\$ 0.59	\$ 6.50
7 - 26	Five plus hours	Cost recovery	Per Day	Yes	\$ 0.95	\$ 10.50
7 - 27	Two plus Days	Cost recovery	Per Period	Yes	10%	\$10 first day \$6 for each subsequent day
7 - 28	Long Term Permit	Cost recovery	Per annum	Yes	\$ 52.27	\$ 575.00
7	Airport Terminal Building Advertising - External (Must be tourism linked)					
7 - 29	Signage 2.4m x 1.2m	Market price	Year	Yes	10%	POA

2023/24 CHANGES		
2023/24 Fees (inc GST)	\$ Change	% Change
\$ 135.00	\$ 5.00	4%
\$ 270.00	\$ 10.00	4%
50% of Fee	N/A	0%
\$ 220.00	\$ 20.00	10%
\$ 51.00	\$ 2.50	5%
\$ 85.00	\$ 4.00	5%
\$ 72.00	\$ 3.50	5%
\$ 11.00	\$ 0.50	5%
Free	N/A	0%
\$ 6.50	\$ -	0%
\$ 10.50	\$ -	0%
\$10 first day \$6 for each subsequent day	N/A	0%
\$ 575.00	\$ -	0%
POA	N/A	0%

KEY THEME 3 - OUR ENVIRONMENT						
LIVING DESERT						
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2022/23 Fees (inc GST)
8	General Admission					
8 - 1	Adult (each)	Cost recovery	Per visit	Yes	\$ 0.55	\$ 6.00
8 - 2	Concession (pensioners, student, seniors card, groups)	Community service	Per visit	Yes	\$ 0.55	\$ 6.00
8 - 3	Child under 5 years	Community service	Per visit	No	\$ -	No Charge
8 - 4	Family with children	Cost recovery	Per visit	Yes	\$ 2.00	\$ 22.00
8	Annual Passes					
8 - 5	Residents pass (each adult)	Cost recovery	Per person per year	Yes	\$ 2.00	\$ 22.00
8 - 6	Residents pass - concession (each)	Community service	Per person per year	Yes	\$ 1.64	\$ 18.00
8	Primitive Camping					
8 - 7	Site fee - adult (each) per night	Cost recovery	Person	Yes	\$ 0.91	\$ 10.00
8 - 8	Site fee - child under 16 years (each) per night	Community service	Person	Yes	\$ 0.45	\$ 5.00
8 - 9	Entry device deposit (refundable)	Cost recovery	Each	Yes	\$ 4.55	\$ 50.00
8	Function Hire					
8 - 10	Up to 100 persons	Cost recovery	Function	Yes	10%	\$118 plus entry fee for each attendee
8 - 11	101 - 250 persons	Cost recovery	Function	Yes	10%	\$291 plus entry fee for each attendee
8 - 12	251 persons and above	Cost recovery	Function	Yes	10%	\$577 plus entry fee for each attendee
8 - 13	Application for Public Liability Insurance Cover (Cost Recovery functions only) Note: This cover does not apply to incorporated bodies, sporting clubs or associations	Cost recovery	Function	Yes	\$ 5.73	\$ 63.00
8	WILLYAMA COMMON					
8	Pounding and Impounding					
8 - 14	Driving fee	Cost recovery	Beast	No	\$ -	\$ 20.00
8 - 15	Impoundment fee	Cost recovery	Beast	No	\$ -	\$ 30.00
8 - 16	Release fee	Cost recovery	Beast	No	\$ -	\$ 30.00
8 - 17	Deterrent fee	Cost recovery	Beast	No	\$ -	\$ 40.00
8 - 18	Total cost per beast \$110.00 - one beast represents one horse or cow and equivalent to ten sheep or goats	Cost recovery	Beast	No	\$ -	\$ 110.00
8 - 19	Sustenance fee	Cost recovery	Beast	Yes	10%	Actual Cost

2023/24 CHANGES		
2023/24 Fees (inc GST)	\$ Change	% Change
\$ 10.00	\$ 4.00	67%
\$ 7.00	\$ 1.00	17%
No Charge	N/A	0%
\$ 22.00	\$ -	0%
\$ 22.00	\$ -	0%
\$ 18.00	\$ -	0%
\$ 12.00	\$ 2.00	20%
\$ 5.00	\$ -	0%
\$ 50.00	\$ -	0%
\$120 plus entry fee for each attendee	\$ 2.00	2%
\$295 plus entry fee for each attendee	\$ 4.00	1%
\$580 plus entry fee for each attendee	\$ 3.00	1%
By Quotation	N/A	0%
\$ 20.00	\$ -	0%
\$ 30.00	\$ -	0%
\$ 30.00	\$ -	0%
\$ 40.00	\$ -	0%
\$ 110.00	\$ -	0%
Actual Cost	N/A	0%

KEY THEME 3 - OUR ENVIRONMENT						
PLANNING, DEVELOPMENT AND COMPLIANCE						
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2022/23 Fees (inc GST)
10	Fees for development applications—other than State significant development					
10 - 1	DA for development other than 10-8 or 10-9 involving the erection of a building, the carrying out of a work or the demolition of a work or building with an estimated cost up to \$5,000	Statutory	Each	No	\$ -	\$ 129.00
10 - 2	DA for development other than 10-8 or 10-9 involving the erection of a building, the carrying out of a work or the demolition of a work or building with an estimated cost between \$5,001 and \$50,000	Statutory	Each	No	\$ -	\$198.00 plus \$3.00 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$5,000
10 - 3	DA for development other than 10-8 or 10-9 involving the erection of a building, the carrying out of a work or the demolition of a work or building with an estimated cost between \$50,001 and \$250,000	Statutory	Each	No	\$ -	\$412.00 plus \$3.64 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$50,000
10 - 4	DA for development other than 10-8 or 10-9 involving the erection of a building, the carrying out of a work or the demolition of a work or building with an estimated cost between \$250,001 and \$500,000	Statutory	Each	No	\$ -	\$1,356.00 plus \$2.34 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$250,000
10 - 5	DA for development other than 10-8 or 10-9 involving the erection of a building, the carrying out of a work or the demolition of a work or building with an estimated cost between \$500,001 and \$1,000,000	Statutory	Each	No	\$ -	\$2,041.00 plus \$1.64 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$500,000
10 - 6	DA for development other than 10-8 or 10-9 involving the erection of a building, the carrying out of a work or the demolition of a work or building with an estimated cost between \$1,000,001 and \$10,000,000	Statutory	Each	No	\$ -	\$3,058.00 plus \$1.44 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$1 million

2023/24 CHANGES		
2023/24 Fees (inc GST)	\$ Change	% Change
\$ 129.00	\$ -	0.0%
\$198.00 plus \$3.00 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$5,000	N/A	0.0%
\$412.00 plus \$3.64 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$50,000	N/A	0.0%
\$1,356.00 plus \$2.34 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$250,000	N/A	0.0%
\$2,041.00 plus \$1.64 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$500,000	N/A	0.0%
\$3,058.00 plus \$1.44 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$1 million	N/A	0.0%

KEY THEME 3 - OUR ENVIRONMENT						
PLANNING, DEVELOPMENT AND COMPLIANCE						
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2022/23 Fees (inc GST)
10 - 7	DA for development other than 10-8 or 10-9 involving the erection of a building, the carrying out of a work or the demolition of a work or building with an estimated cost more than \$10,000,000	Statutory	Each	No	\$ -	\$18,565.00 plus \$1.19 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$10 million
10 - 8	DA fee for development for the purpose of one or more advertisements - but only if this fee exceeds the fee that would be payable under items 10-1 to 10-7	Statutory	Each	No	\$ -	\$333.00 for one advertisement, plus \$93.00 for each additional advertisement
10 - 9	Development application for development involving the erection of a dwelling house with an estimated cost of \$100,000 or less (Note: this includes rebuilding, making alterations, enlargement or extension, or placing or relocating a dwelling)	Statutory	Each	No	\$ -	\$ 532.00
10 - 10	DA involving subdivision, other than strata subdivision, involving the opening of a public road	Statutory	Each	No	\$ -	\$777.00 plus \$65.00 for each additional lot created by subdivision
10 - 11	DA involving subdivision, other than strata subdivision, not involving the opening of a public road	Statutory	Each	No	\$ -	\$386.00 plus \$53.00 for each additional lot created by subdivision
10 - 12	DA involving strata subdivision	Statutory	Each	No	\$ -	\$386.00 plus \$65.00 for each additional lot created by subdivision
10 - 13	DA fee	Statutory	Each	No	\$ -	\$ 333.00
10	Additional fees for development applications—other than State significant development					
10 - 14	Additional fee for DA for integrated development	Statutory	Each	No	\$ -	\$164.00 payable to Council, plus \$374.00 payable to approval body

2023/24 CHANGES		
2023/24 Fees (inc GST)	\$ Change	% Change
\$18,565.00 plus \$1.19 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$10 million	N/A	0.0%
\$333.00 for one advertisement, plus \$93.00 for each additional advertisement	N/A	0.0%
\$ 532.00	\$ -	0.0%
\$777.00 plus \$65.00 for each additional lot created by subdivision	N/A	0.0%
\$386.00 plus \$53.00 for each additional lot created by subdivision	N/A	0.0%
\$386.00 plus \$65.00 for each additional lot created by subdivision	N/A	0.0%
\$ 333.00	\$ -	0.0%
Additional fees for development applications—other than State significant development		
\$164.00 payable to Council, plus \$374.00 payable to approval body	N/A	0.0%

KEY THEME 3 - OUR ENVIRONMENT PLANNING, DEVELOPMENT AND COMPLIANCE						
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2022/23 Fees (inc GST)
10 - 15	Additional fee for DA for development requiring concurrence, other than if concurrence is assumed under <i>Environmental Planning and Assessment Regulation 2021</i> , section 55	Statutory	Each	No	\$ -	\$164.00 payable to Council, plus \$374.00 payable to concurrence body
10 - 16	Additional fee for DA for designated development	Statutory	Each	No	\$ -	\$ 1,076.00
10 - 17	Additional fee for DA that is referred to design review panel for advice Note: This fee must be refunded if the development is not referred to a design review panel	Statutory	Each	No	\$ -	\$ 3,508.00
10 - 18	Additional fee for giving of notice for designated development Note: Any part of this fee that is not spent in giving the notice must be refunded	Statutory	Each	No	\$ -	\$ 2,596.00
10 - 19	Additional fee for giving of notice for nominated integrated development, threatened species development or Class 1 aquaculture development Note: Any part of this fee that is not spent in giving the notice must be refunded	Statutory	Each	No	\$ -	\$ 1,292.00
10 - 20	Additional fee for giving of notice for prohibited development Note: Any part of this fee that is not spent in giving the notice must be refunded	Statutory	Each	No	\$ -	\$ 1,292.00
10 - 21	Additional fee for giving of notice for other development for which a community participation plan requires notice to be given Note: a maximum of \$1292.00 may be collected for this purpose, however any part of this fee that is not spent in giving the notice must be refunded.	Statutory	Each	No	\$ -	\$ 150.00
10 - 22	DA fee - lodgement of plans at Essential Water	Cost recovery	Each	Yes	10%	\$92.40 plus Essential Water Fee
10 - 23	Amendment of Local Environmental Plan (LEP) (including rezoning)	Statutory	Each	No	\$ -	\$5,105.00 plus Actual Cost
10	Fees for modification of development consents—other than State significant development					
10 - 24	Modification application under s4.55(1) - minor error, misdescription or miscalculation	Statutory	Each	No	\$ -	\$ 83.00
10 - 25	Modification application under s4.55(1A) or s4.56(1) - that involves, in Council's opinion, minimal environmental impact	Statutory	Each	No	\$ -	Lesser of \$754.00 OR 50% of fee for original application

2023/24 CHANGES		
2023/24 Fees (inc GST)	\$ Change	% Change
\$164.00 payable to Council, plus \$374.00 payable to concurrence body	N/A	0.0%
\$ 1,076.00	\$ -	0.0%
\$ 3,508.00	\$ -	0.0%
\$ 2,596.00	\$ -	0.0%
\$ 1,292.00	\$ -	0.0%
\$ 1,292.00	\$ -	0.0%
\$ 150.00	\$ -	0.0%
\$92.40 plus Essential Water Fee	N/A	0.0%
\$5,105.00 plus Actual Cost	N/A	0.0%
\$ 83.00	\$ -	0.0%
Lesser of \$754.00 OR 50% of fee for original application	N/A	0.0%

KEY THEME 3 - OUR ENVIRONMENT						
PLANNING, DEVELOPMENT AND COMPLIANCE						
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2022/23 Fees (inc GST)
10 - 26	Modification application under s4.55(2) or s4.56(1) that does not, in Council's opinion, involve minimal environmental impact, if the fee for the original development application was: a) less than \$100, OR b) \$100 or more and the original development application did not involve the erection of a building, the carrying out of a work or the demolition of a work or building	Statutory	Each	No	\$ -	50% of fee for original application
10 - 27	Modification application under s4.55(2) or s4.56(1) that does not, in Council's opinion, involve minimal environmental impact, if: (a) the fee for the original development application was \$100.00 or more, AND (b) the original development application involved the erection of a dwelling house with an estimated cost of \$100,000 or less	Statutory	Each	No	\$ -	\$ 222.00
10 - 28	Modification application under section 4.55(2) or 4.56(1) that does NOT involving minimal environmental impact, if original application fee was \$100.00 or more, other than item 10-26 or 10-27, with an estimated cost of development of up to \$5,000	Statutory	Each	No	\$ -	\$ 64.00
10 - 29	Modification application under section 4.55(2) or 4.56(1) that does NOT involving minimal environmental impact, if original application fee was \$100.00 or more, other than item 10-26 or 10-27, with an estimated cost of development of \$5,001-\$250,000	Statutory	Each	No	\$ -	\$99.00, plus \$1.50 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$5,000
10 - 30	Modification application under section 4.55(2) or 4.56(1) that does NOT involving minimal environmental impact, if original application fee was \$100.00 or more, other than item 10-26 or 10-27, with an estimated cost of development of \$250,000-\$500,000	Statutory	Each	No	\$ -	\$585.00, plus \$0.85 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$250,000
10 - 31	Modification application under section 4.55(2) or 4.56(1) that does NOT involving minimal environmental impact, if original application fee was \$100.00 or more, other than item 10-26 or 10-27, with an estimated cost of development of \$500,000-\$1,000,000	Statutory	Each	No	\$ -	\$833.00, plus \$0.50 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$500,000

2023/24 CHANGES		
2023/24 Fees (inc GST)	\$ Change	% Change
50% of fee for original application	N/A	0.0%
\$ 222.00	\$ -	0.0%
\$ 64.00	\$ -	0.0%
\$99.00, plus \$1.50 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$5,000	N/A	0.0%
\$585.00, plus \$0.85 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$250,000	N/A	0.0%
\$833.00, plus \$0.50 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$500,000	N/A	0.0%

KEY THEME 3 - OUR ENVIRONMENT						
PLANNING, DEVELOPMENT AND COMPLIANCE						
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2022/23 Fees (inc GST)
10 - 32	Modification application under section 4.55(2) or 4.56(1) that does NOT involving minimal environmental impact, if original application fee was \$100.00 or more, other than item 10-26 or 10-27, with an estimated cost of development of \$1,000,001-\$10,000,000	Statutory	Each	No	\$ -	\$1,154.00, plus \$0.40 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$1 million
10 - 33	Modification application under section 4.55(2) or 4.56(1) that does NOT involving minimal environmental impact, if original application fee was \$100.00 or more, other than item 10-26 or 10-27, with an estimated cost of development of more than \$10,000,000	Statutory	Each	No	\$ -	\$5,540.00, plus \$0.27 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$10 million
10 - 34	Additional fee for modification application if notice of application is required to be given under the Act, section 4.55(2) or 4.56(1) Note: Any part of this fee that is not spent in giving the notice must be refunded	Statutory	Each	No	\$ -	\$ 778.00
10 - 35	Additional fee for modification application that is accompanied by statement of qualified designer	Statutory	Each	No	\$ -	\$ 889.00
10 - 36	Additional fee for modification application that is referred to design review panel for advice	Statutory	Each	No	\$ -	\$ 3,508.00
10	Fees for reviews					
10 - 37	Application for review under the Act, section 8.3 that relates to a DA not involving the erection of a building, the carrying out of a work or the demolition of a work or building	Statutory	Each	No	\$ -	50% of fee for original DA
10 - 38	Application for review under the Act, section 8.3 that relates to a DA involving the erection of a dwelling house with an estimated cost of \$100,000 or less	Statutory	Each	No	\$ -	\$ 222.00
10 - 39	Application for review under the Act, section 8.3 that relates to a DA, not referred to in item 10-37 or 10-38 for development with an estimated cost of up to \$5,000	Statutory	Each	No	\$ -	\$ 64.00
10 - 40	Application for review under the Act, section 8.3 that relates to a DA, not referred to in item 10-37 or 10-38 for development with an estimated cost between \$5001 and \$250,000	Statutory	Each	No	\$ -	\$100.00, plus \$1.50 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$5,000

2023/24 CHANGES		
2023/24 Fees (inc GST)	\$ Change	% Change
\$1,154.00, plus \$0.40 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$1 million	N/A	0.0%
\$5,540.00, plus \$0.27 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$10 million	N/A	0.0%
\$ 778.00	\$ -	0.0%
\$ 889.00	\$ -	0.0%
\$ 3,508.00	\$ -	0.0%
50% of fee for original DA	N/A	0.0%
\$ 222.00	\$ -	0.0%
\$ 64.00	\$ -	0.0%
\$100.00, plus \$1.50 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$5,000	N/A	0.0%

KEY THEME 3 - OUR ENVIRONMENT						
PLANNING, DEVELOPMENT AND COMPLIANCE						
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2022/23 Fees (inc GST)
10 - 41	Application for review under the Act, section 8.3 that relates to a DA, not referred to in item 10-37 or 10-38 for development with an estimated cost between \$250,001 and \$500,000	Statutory	Each	No	\$ -	\$585.00, plus \$0.85 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$250,000
10 - 42	Application for review under the Act, section 8.3 that relates to a DA, not referred to in item 10-37 or 10-38 for development with an estimated cost between \$500,001 and \$1,000,000	Statutory	Each	No	\$ -	\$833.00, plus \$0.50 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$500,000
10 - 43	Application for review under the Act, section 8.3 that relates to a DA, not referred to in item 10-37 or 10-38 for development with an estimated cost between \$1,000,001 and \$10,000,000	Statutory	Each	No	\$ -	\$1,154.00, plus \$0.40 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$1 million
10 - 44	Application for review under the Act, section 8.3 that relates to a DA, not referred to in item 10-37 or 10-38 for development with an estimated cost more than \$10,000,000	Statutory	Each	No	\$ -	\$5,540.00, plus \$0.27 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$10 million
10 - 45	Application for review of decision to reject and not determine a DA under the Act, section 8.2(1)(c) if the estimated cost of development is less than \$100,000	Statutory	Each	No	\$ -	\$ 64.00
10 - 46	Application for review of decision to reject and not determine a DA under the Act, section 8.2(1)(c) if the estimated cost of development is between \$100,000 and \$1,000,000	Statutory	Each	No	\$ -	\$ 175.00
10 - 47	Application for review of decision to reject and not determine a DA under the Act, section 8.2(1)(c) if the estimated cost of development is more than \$1,000,000	Statutory	Each	No	\$ -	\$ 292.00
10	FEES FOR CERTIFICATION WORK					
10	Certification Work Category 1: Class 10 building up to 120m² floor area and up to 8m in height, with no internal dividers/walls, not involving any performance solutions					

2023/24 CHANGES		
2023/24 Fees (inc GST)	\$ Change	% Change
\$585.00, plus \$0.85 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$250,000	N/A	0.0%
\$833.00, plus \$0.50 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$500,000	N/A	0.0%
\$1,154.00, plus \$0.40 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$1 million	N/A	0.0%
\$5,540.00, plus \$0.27 for each \$1,000, or part \$1,000, by which estimated cost exceeds \$10 million	N/A	0.0%
\$ 64.00	\$ -	0.0%
\$ 175.00	\$ -	0.0%
\$ 292.00	\$ -	0.0%

KEY THEME 3 - OUR ENVIRONMENT						
PLANNING, DEVELOPMENT AND COMPLIANCE						
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2022/23 Fees (inc GST)
10 - 48	Category 1 CC Package- Includes: 1 Construction Certificate application, and Principal Certifier appointment, and Up to 2 critical stage inspections, and 1 Occupation certificate application	Market price	Each	Yes	\$ 60.00	\$ 660.00
10 - 49	Category 1 CDC Package- includes: 1 Complying Development Certificate application, and Principal Certifier appointment, and Up to 2 Critical stage inspections, and 1 Occupation certificate application	Market price	Each	Yes	\$ 80.00	\$ 880.00
10 - 50	Application for a Construction Certificate relating to a Category 1 building	Market price	Each	Yes	\$ 40.00	\$ 440.00
10 - 51	Application for a Complying Development Certificate relating to a Category 1 building	Market price	Each	Yes	\$ 50.00	\$ 550.00
10 - 52	Appointment of Council as Principal Certifier for development relating to a Category 1 building	Market price	Each	Yes	\$ 15.00	\$ 165.00
10 - 53	Application for an Occupation Certificate relating to a Category 1 building	Market price	Each	Yes	\$ 15.00	\$ 165.00
10 - 54	Critical Stage inspection of Category 1 building where Council is the Principal Certifier	Market price	Each	Yes	\$ 11.00	\$ 121.00
10	Certification Work Category 2: A new class 1 building not involving any performance solutions					
10 - 55	Category 2 CC Package- Includes: 1 Construction Certificate application, and Principal Certifier appointment, and Up to 5 Critical stage inspections, and 1 Occupation certificate application	Market price	Each	Yes	\$ 120.00	\$ 1,320.00
10 - 56	Category 2 CDC Package- includes: 1 Complying Development Certificate application, and Principal Certifier appointment, and Up to 5 Critical stage inspections, and 1 Occupation certificate application	Market price	Each	Yes	\$ 140.00	\$ 1,540.00
10 - 57	Application for a Construction Certificate relating to a Category 2 building	Market price	Each	Yes	\$ 70.00	\$ 770.00
10 - 58	Application for a Complying Development Certificate relating to a Category 2 building	Market price	Each	Yes	\$ 90.00	\$ 990.00
10 - 59	Appointment of Council as Principal Certifier for development relating to a Category 2 building	Market price	Each	Yes	\$ 20.00	\$ 220.00
10 - 60	Application for an Occupation Certificate relating to a Category 2 building	Market price	Each	Yes	\$ 20.00	\$ 220.00
10 - 61	Critical Stage inspection of Category 2 building where Council is the Principal Certifier	Market price	Each	Yes	\$ 11.00	\$ 121.00

2023/24 CHANGES		
2023/24 Fees (inc GST)	\$ Change	% Change
\$ 710.00	\$ 50.00	7.6%
\$ 946.00	\$ 66.00	7.5%
\$ 473.00	\$ 33.00	7.5%
\$ 591.00	\$ 41.00	7.5%
\$ 177.00	\$ 12.00	7.3%
\$ 177.00	\$ 12.00	7.3%
\$ 130.00	\$ 9.00	7.4%
\$ 1,419.00	\$ 99.00	7.5%
\$ 1,656.00	\$ 116.00	7.5%
\$ 828.00	\$ 58.00	7.5%
\$ 1,064.00	\$ 74.00	7.5%
\$ 237.00	\$ 17.00	7.7%
\$ 237.00	\$ 17.00	7.7%
\$ 130.00	\$ 9.00	7.4%

KEY THEME 3 - OUR ENVIRONMENT						
PLANNING, DEVELOPMENT AND COMPLIANCE						
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2022/23 Fees (inc GST)
10	Certification Work Category 3: Alteration or additions to an existing class 1 building that is NOT BASIX affected and does not involve any performance solutions OR Any Class 10 building not in Category 1 that does not involve any performance solutions					
10 - 62	Category 3 CC Package- Includes: 1 Construction Certificate application, and Principal Certifier appointment, and Up to 3 Critical stage inspections, and 1 Occupation certificate application	Market price	Each	Yes	\$ 85.00	\$ 935.00
10 - 63	Category 3 CDC Package- includes: 1 Complying Development Certificate application, and Principal Certifier appointment, and Up to 3 Critical stage inspections, and 1 Occupation certificate application	Market price	Each	Yes	\$ 105.00	\$ 1,155.00
10 - 64	Application for a Construction Certificate relating to a Category 3 building	Market price	Each	Yes	\$ 50.00	\$ 550.00
10 - 65	Application for a Complying Development Certificate relating to a Category 3 building	Market price	Each	Yes	\$ 70.00	\$ 770.00
10 - 66	Appointment of Council as Principal Certifier for development relating to a Category 3 building	Market price	Each	Yes	\$ 15.00	\$ 165.00
10 - 67	Application for an Occupation Certificate relating to a Category 3 building	Market price	Each	Yes	\$ 20.00	\$ 220.00
10 - 68	Critical Stage inspection of Category 3 building where Council is the Principal Certifier	Market price	Each	Yes	\$ 11.00	\$ 121.00
10	Certification Work Category 4: Additions or alterations to an existing Class 1 dwelling that is BASIX affected development, but does not involve any performance solutions.					
10 - 69	Category 4 CC Package- Includes: 1 Construction Certificate application, and Principal Certifier appointment, and Up to 3 Critical stage inspections, and 1 Occupation certificate application	Market price	Each	Yes	\$ 100.00	\$ 1,100.00
10 - 70	Category 4 CDC Package- includes: 1 Complying Development Certificate application, and Principal Certifier appointment, and Up to 3 Critical stage inspections, and 1 Occupation certificate application	Market price	Each	Yes	\$ 120.00	\$ 1,320.00
10 - 71	Application for a Construction Certificate relating to a Category 4 building	Market price	Each	Yes	\$ 70.00	\$ 770.00
10 - 72	Application for a Complying Development Certificate relating to a Category 4 building	Market price	Each	Yes	\$ 90.00	\$ 990.00
10 - 73	Appointment of Council as Principal Certifier for development relating to a Category 4 building	Market price	Each	Yes	\$ 20.00	\$ 220.00

2023/24 CHANGES		
2023/24 Fees (inc GST)	\$ Change	% Change
\$ 1,005.00	\$ 70.00	7.5%
\$ 1,242.00	\$ 87.00	7.5%
\$ 591.00	\$ 41.00	7.5%
\$ 828.00	\$ 58.00	7.5%
\$ 177.00	\$ 12.00	7.3%
\$ 237.00	\$ 17.00	7.7%
\$ 130.00	\$ 9.00	7.4%
\$ 1,183.00	\$ 83.00	7.5%
\$ 1,419.00	\$ 99.00	7.5%
\$ 828.00	\$ 58.00	7.5%
\$ 1,065.00	\$ 75.00	7.6%
\$ 237.00	\$ 17.00	7.7%

KEY THEME 3 - OUR ENVIRONMENT						
PLANNING, DEVELOPMENT AND COMPLIANCE						
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2022/23 Fees (inc GST)
10 - 74	Application for an Occupation Certificate relating to a Category 4 building	Market price	Each	Yes	\$ 20.00	\$ 220.00
10 - 75	Critical Stage inspection of Category 4 building where Council is the Principal Certifier	Market price	Each	Yes	\$ 11.00	\$ 121.00
10	Certification Work Category 5: A new Class 1 dwelling AND a detached Class 10a shed/garage/carport patio, neither involving any performance solutions					
10 - 76	Category 5 CC Package- Includes: 1 Construction Certificate application, and Principal Certifier appointment, and Up to 7 Critical stage inspections, and 2 Occupation certificate applications (1 for the dwelling, 1 for the outbuilding)	Market price	Each	Yes	\$ 170.00	\$ 1,870.00
10 - 77	Category 4 CDC Package- includes: 1 Complying Development Certificate application, and Principal Certifier appointment, and Up to 7 Critical stage inspections, and 2 Occupation certificate applications (1 for the dwelling, 1 for the outbuilding)	Market price	Each	Yes	\$ 200.00	\$ 2,200.00
10 - 78	Additional application for an Occupation Certificate relating to a Category 5 development	Market price	Each	Yes	\$ 20.00	\$ 220.00
10 - 79	Additional critical Stage inspection of Category 5 development where Council is the Principal Certifier	Market price	Each	Yes	\$ 11.00	\$ 121.00
10	Certification Work Category 6: Any development not fitting into categories 1-5. This includes: -All Class 2-9 development -Any building that involves a performance solution Note: All swimming pools require a performance solution for P2.4.4					
10 - 80	Application for a Construction Certificate relating to a category 6 building	Market price	Each	Yes	\$ 400.00	\$ 4,400.00
10 - 81	Application for a Complying Development Certificate relating to a Category 6 building	Market price	Each	Yes	\$ 550.00	\$ 6,050.00
10 - 82	Appointment of Council as Principal Certifier for development relating to a Category 6 building	Market price	Each	Yes	\$ 100.00	\$ 1,100.00
10 - 83	Application for an Occupation Certificate relating to a Category 6 development	Market price	Each	Yes	\$ 100.00	\$ 1,100.00
10 - 84	Critical Stage inspection of Category 6 development where Council is the Principal Certifier	Market price	Each	Yes	\$ 160.00	\$ 1,760.00
	Note: Category 6 will be reviewed with a view to reducing prices as soon as practicable. These fees reflect the current cost to Council of providing these services.					
10	Other Certification work fees					

2023/24 CHANGES		
2023/24 Fees (inc GST)	\$ Change	% Change
\$ 237.00	\$ 17.00	7.7%
\$ 130.00	\$ 9.00	7.4%
\$ 2,010.00	\$ 140.00	7.5%
\$ 2,365.00	\$ 165.00	7.5%
\$ 236.00	\$ 16.00	7.3%
\$ 130.00	\$ 9.00	7.4%
POA	N/A	0.0%

KEY THEME 3 - OUR ENVIRONMENT						
PLANNING, DEVELOPMENT AND COMPLIANCE						
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2022/23 Fees (inc GST)
10 - 85	Application for an Occupation Certificate for a change of building use, where no building works were carried out as part of the development and the resulting building is a Class 1 or Class 10 building that involves no performance solutions	Market price	Each	Yes	\$ 20.00	\$ 220.00
10 - 86	Application for an Occupation Certificate for a change of building use where no building works were carried out as part of the development, other than where item 10-85 applies	Market price	Each	Yes	\$ 550.00	\$ 6,050.00
10 - 87	Compliance Certificate relating to a Class 1 or 10 building that does not incorporate any performance solutions (minimum 2 hours)	Market price	Per hour or part hour	Yes	\$ 12.18	\$ 134.00
10 - 88	Site inspection under s139 of <i>Environmental Planning and Assessment Regulation 2021</i> or s16 <i>Environmental Planning and Assessment (Development Certification and Fire Safety) Regulation 2021</i> for proposed class 1 or 10 development not involving a performance solution, where Council is not the certifier with the relevant application	Market price	Each	Yes	\$ 20.00	\$ 220.00
0 - 89	Critical Stage inspection of Class 1 or 10 buildings not involving a performance solution, where Council is not the Principal Certifier for the development	Market price	Each	Yes	\$ 14.36	\$ 158.00
10	OTHER - PLANNING, BUILDING AND COMPLIANCE					
10	Subdivision Certificate (SC)					
10 - 90	Subdivision Certificate (LGA Act) - 1 - 10 lots	Market price	Each	Yes	\$ 10.91	\$ 120.00
10 - 91	Subdivision Certificate (LGA Act) - more than 10 lots	Market price	Each	Yes	\$ 15.09	\$ 166.00
10	Registration of Certificate by private certifier					
10 - 92	Certificate registration fee	Statutory	Each	Yes	\$ 3.27	\$ 36.00
10	Planning Certificates - Section 10.7 (formerly Section 149)					
10 - 94	Application for planning certificate under the Act, section 10.7(1) (formerly Section 149 (2))	Statutory	Each	No	\$ -	\$ 62.00
10 - 93	Additional fee if planning certificate includes advice under the Act, section 10.7(5) (formerly Section 149 (5))	Statutory	Each	No	\$ -	\$ 94.00
10 - 94	Additional fee if Planning Certificate required urgently	Cost recovery	Each	Yes	\$ 8.18	\$ 90.00
10 - 95	Planning certificate administration charge upon cancellation of application	Cost recovery	Each	Yes	10%	50% of application fee
10 - 96	Provision of certified copy of a document, map or plan under the Act, section 10.8(2)	Statutory	Each	No	\$ -	\$ 62.00
10	Building Information Certificate Fees					
10 - 97	Application for Building Information Certificate relating to a Class 1 building or a class 10 building	Statutory	Each	No	\$ -	\$ 250.00
10 - 98	Application for Building Information Certificate relating to part of a building that consists of an external wall only or does not otherwise have a floor area	Statutory	Each	No	\$ -	\$ 250.00
10 - 99	Application for Building Information Certificate relating to a class 2-9 building where the floor area of the building or part does not exceed 200 square metres	Statutory	Each	No	\$ -	\$ 250.00

2023/24 CHANGES		
2023/24 Fees (inc GST)	\$ Change	% Change
\$ 237.00	\$ 17.00	7.7%
POA	N/A	0.0%
\$ 144.00	\$ 10.00	7.5%
\$ 237.00	\$ 17.00	7.7%
\$ 170.00	\$ 12.00	7.6%
OTHER - PLANNING, BUILDING AND COMPLIANCE		
Subdivision Certificate (SC)		
\$ 120.00	\$ -	0.0%
\$ 166.00	\$ -	0.0%
Registration of Certificate by private certifier		
\$ 36.00	\$ -	0.0%
Planning Certificates - Section 10.7 (formerly Section 149)		
\$ 62.00	\$ -	0.0%
\$ 94.00	\$ -	0.0%
\$ 90.00	\$ -	0.0%
50% of application fee	N/A	0.0%
\$ 62.00	\$ -	0.0%
Building Information Certificate Fees		
\$ 270.00	\$ 20.00	8.0%
\$ 270.00	\$ 20.00	8.0%
\$ 270.00	\$ 20.00	8.0%

KEY THEME 3 - OUR ENVIRONMENT						
PLANNING, DEVELOPMENT AND COMPLIANCE						
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2022/23 Fees (inc GST)
10 - 100	Application for Building Information Certificate relating to a class 2-9 building where the floor area of the building or part is between 200m ² and 2,000 m ²	Statutory	Each	No	\$ -	\$250.00, plus \$0.50 for each square metre, or part square metre, by which the floor area exceeds 200 square metres
10 - 101	Application for Building Information Certificate relating to a class 2-9 building where the floor area of the building or part exceeds 2,000 square metres	Statutory	Each	No	\$ -	\$1,165.00, plus \$0.10 per square meter, or part square metre by which the floor area exceeds 2,000 square metres
10 - 102	Application for a Building Information Certificate relating to a Class 2 building that comprises 2 dwellings only	Statutory	Each	No	\$ -	\$250.00
10 - 103	Additional fee for application for Building Information Certificate relating to development that required development consent, but development consent was not obtained, and the applicant is person responsible for the development	Statutory	Each case	No	\$ -	The fee that would be payable if the application were a Development Application
10 - 104	Additional fee for application for Building Information Certificate relating to development that required a Construction Certificate, but a Construction Certificate was not obtained, and the applicant is person responsible for the development	Statutory	Each case	No	\$ -	The fee that would be payable if the application were an application to Council for a Construction Certificate
10 - 105	Additional fee for Building Information Certificate where more than one inspection is necessary	Statutory	Each application	No	\$ -	\$ 90.00
10	Certificates as to Notices / Orders					
10 - 106	Application for a certificate as to whether there are any outstanding notices issued by the council in respect of land	Cost recovery	Each	No	\$ -	\$ 80.00
10	Fees for Applications under section 68 of the Local Government Act 1993					
10 - 107	Application to install manufactured home, or other moveable dwelling (includes two inspections)	Cost recovery	Each	No	\$ -	\$ 880.00
10 - 108	Additional Inspection for Manufactured home, moveable dwelling or associated structure	Cost recovery	Each	No	\$ -	\$ 121.00

2023/24 CHANGES		
2023/24 Fees (inc GST)	\$ Change	% Change
\$270.00, plus \$0.50 for each square metre, or part square metre, by which the floor area exceeds 200 square metres	\$ 20.00	0.0%
\$1,253.00, plus \$0.10 per square meter, or part square metre by which the floor area exceeds 2,000 square metres	\$ 88.00	0.0%
\$ 250.00	\$ -	0.0%
The fee that would be payable if the application were a Development Application	N/A	0.0%
The fee that would be payable if the application were an application to Council for a Construction Certificate	N/A	0.0%
\$ 100.00	\$ 10.00	11.1%
\$ 80.00	\$ -	0.0%
\$ 946.00	\$ 66.00	7.5%
\$ 130.00	\$ 9.00	7.4%

KEY THEME 3 - OUR ENVIRONMENT						
PLANNING, DEVELOPMENT AND COMPLIANCE						
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2022/23 Fees (inc GST)
10 - 109	Part C2 or C3 - Place waste/waste storage container in a public place other than a road	Cost recovery	\$100 per application and \$20 per week or part thereof	No	\$ -	\$100 per application and \$20 per week or part thereof
10 - 110	Part E1 - Swing or hoist goods across or over any part of a public road by means of a lift, hoist or tackle projecting over the footway	Cost recovery	\$50 per annum	No	\$ -	\$ 50.00
10 - 111	Part E2 - Expose or allow to be exposed (whether for sale or otherwise) any article in or on or so as to overhang any part of the road or outside a shop window or doorway abutting the road, or hang an article beneath an awning over the road	Cost recovery	\$50 per annum	No	\$ -	\$ 50.00
10 - 112	Part F2 and 3 - Operate a caravan park/camping ground or manufactured home estate	Cost recovery	\$250 per application (approval valid for 5 years)	No	\$ -	\$ 400.00
10 - 113	Amusement devices - small devices	Statutory	Each	No	\$ -	Exempt under cl75 Local Government (General) Regulation 2021
10 - 114	Amusement devices - application fee for approval	Cost recovery	Each	No	\$ -	\$ 54.00
10 - 115	Application to install septic system (includes registration)	Cost recovery	Each	No	\$ -	\$ 288.00
10 - 116	Application to install aerated wastewater treatment system (includes registration)	Cost recovery	Each	No	\$ -	\$ 349.00
10 - 117	Amended application to install septic or AWTS	Cost recovery	Each	No	\$ -	\$ 92.00
10 - 118	Onsite sewerage management inspections - low, medium and high categories	Cost recovery	Each	No	\$ -	\$ 123.00
10 - 119	Application to register a septic tank, AWTS, or onsite water treatment	Cost recovery	Each	No	\$ -	\$ 41.00
10	Swimming Pools					
10 - 120	First inspection since person became owner, or since a certificate of compliance ceased to be valid	Statutory	Each	No	\$ -	\$ 150.00
10 - 121	Any or all subsequent inspections since person became owner, or since a certificate of compliance ceased to be valid	Statutory	Each	No	\$ -	\$ 100.00
10 - 122	Application for exemption - S22 Swimming Pools Act 1992	Statutory	Each	No	\$ -	\$ 250.00
10 - 123	Registration - S30B Swimming Pools Act 1992	Statutory	Each	No	\$ -	\$ 10.00
10 - 124	Public pool registration fee - S35(2) Public Health Act 2010	Statutory	Each	No	\$ -	\$ 100.00
10 - 125	Public Swimming Pool Inspection - Public Health Act 2010	Cost recovery	Each	No	\$ -	\$ 90.00
10 - 126	Swimming Pool Safety signage (CPR Charts)	Cost recovery	Each	Yes	\$ 2.45	\$ 27.00
10	Registered Premises					
10 - 127	Food premises inspection	Cost recovery	Hour or part thereof	Yes	\$ 10.00	\$ 110.00
10 - 128	Inspection - animal establishments (including pet food shops)	Cost recovery	Each	Yes	\$ 10.00	\$ 110.00

2023/24 CHANGES		
2023/24 Fees (inc GST)	\$ Change	% Change
\$100 per application and \$20 per week or part thereof	N/A	0.0%
\$ 50.00	\$ -	0.0%
\$ 50.00	\$ -	0.0%
\$ 400.00	\$ -	0.0%
Exempt under cl75 Local Government (General) Regulation 2021	N/A	0.0%
\$ 54.00	\$ -	0.0%
\$ 288.00	\$ -	0.0%
\$ 375.00	\$ 26.00	7.4%
\$ 95.00	\$ 3.00	3.3%
\$ 125.00	\$ 2.00	1.6%
\$ 45.00	\$ 4.00	9.8%
\$ 150.00	\$ -	0.0%
\$ 100.00	\$ -	0.0%
\$ 250.00	\$ -	0.0%
\$ 10.00	\$ -	0.0%
\$ 100.00	\$ -	0.0%
\$ 95.00	\$ 5.00	5.6%
\$ 29.00	\$ 2.00	7.4%
\$ 115.00	\$ 5.00	4.5%
\$ 115.00	\$ 5.00	4.5%

KEY THEME 3 - OUR ENVIRONMENT						
PLANNING, DEVELOPMENT AND COMPLIANCE						
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2022/23 Fees (inc GST)
10 - 129	Inspection - boarding and lodging house	Cost recovery	Hour or part thereof	Yes	\$ 10.00	\$ 110.00
10 - 130	Inspection - hawkers, street vendors	Cost recovery	Each	Yes	\$ 5.00	\$ 55.00
10 - 131	Inspection - skin penetration, acrylic nails, tattooing	Cost recovery	Hour or part thereof	Yes	\$ 10.00	\$ 110.00
10 - 132	Inspection - jamboree, pop festival etc	Cost recovery	Hour or part thereof	Yes	\$ 5.00	\$ 55.00
10 - 133	Inspection - caravan park	Cost recovery	Hour or part thereof	Yes	\$ 10.00	\$ 110.00
10 - 134	Inspection fee - construction for food premises (where no DA required) (hourly rate - minimum fee - pro rata thereafter)	Cost recovery	Hour or part thereof	Yes	\$ 10.00	\$ 110.00
10 - 135	Cooling tower inspection	Cost recovery	Hour or part thereof	Yes	\$ 10.00	\$ 110.00
10 - 136	Inspection - mortuary and crematorium	Cost recovery	Hour or part thereof	Yes	\$ 10.00	\$ 110.00
10 - 137	Inspection - Underground Petroleum Storage System (UPSS)	Cost recovery	Hour or part thereof	Yes	10%	New Fee
10 - 137	Inspection - footpath restaurants (includes administration charges for public liability follow ups)(annual charge per setting)	Cost recovery	Year	Yes	\$ 10.00	\$ 110.00
10	Administration Charges					
10 - 138	Search of building/development records (minimum fee ½ hour)	Cost recovery	Hour	Yes	\$ 6.73	\$ 74.00
10 - 139	Copy of building plans (architect consent required)	Cost recovery	Each	Yes	10%	\$110 plus copying charges
10 - 140	Permanent road closure application	Cost recovery	Each	Yes	\$ 200.00	\$ 2,200.00
10 - 141	Local Environmental Plan (LEP) (bound copies)	Cost recovery	Each	Yes	10%	POA
10 - 142	Local Environmental Plan maps	Cost recovery	Each	Yes	10%	POA

2023/24 CHANGES		
2023/24 Fees (inc GST)	\$ Change	% Change
\$ 115.00	\$ 5.00	4.5%
\$ 55.00	\$ -	0.0%
\$ 115.00	\$ 5.00	4.5%
\$ 55.00	\$ -	0.0%
\$ 115.00	\$ 5.00	4.5%
\$ 115.00	\$ 5.00	4.5%
\$ 115.00	\$ 5.00	4.5%
\$ 150.00	N/A	0.0%
\$ 115.00	\$ 5.00	4.5%
\$ 100.00	\$ 26.00	35.1%
\$120 plus copying charges	\$ 10.00	0.0%
\$ 2,200.00	\$ -	0.0%
POA	N/A	0.0%
POA	N/A	0.0%

KEY THEME 3 - OUR ENVIRONMENT						
PLANNING, DEVELOPMENT AND COMPLIANCE						
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2022/23 Fees (inc GST)
10 - 169	Surrender fee - Non-Vaccinated	Cost recovery	Each or litter	No	\$ -	New Fee
10 - 170	Surrender fee - Non-Chipped & Non-Vaccinated	Cost recovery	Each or litter	No	\$ -	New Fee
10 - 171	Microchipping fee - external agent	Cost recovery	Each	No	\$ -	\$ 20.00
10 - 172	Micro-chipping of companion animal by Council ranger	Community services	Each	No	\$ -	\$ 13.00
10 - 173	Veterinary Fees	Cost recovery	Each	No	\$ -	External veterinarian fee
10 - 174	Adoption fee	Cost recovery	Each	No	\$ -	\$20.00 plus registration and desexing, vaccination from an external agency
10 - 175	Release to rescue	Community services	Each	No	\$ -	No Charge
10 - 176	Call out fee for dog attacks after hours to be charged to owner, or complainant, in the event of false dog attack claim	Cost recovery	Each	No	\$ -	\$ 310.00

2023/24 CHANGES		
2023/24 Fees (inc GST)	\$ Change	% Change
\$ 130.00	N/A	0.0%
\$ 190.00	N/A	0.0%
\$ 20.00	\$ -	0.0%
\$ 13.00	\$ -	0.0%
External veterinarian fee	N/A	0.0%
\$20.00 plus registration and desexing, vaccination from an external agency	N/A	0.0%
No Charge	N/A	0.0%
\$ 310.00	\$ -	0.0%

KEY THEME 3 - OUR ENVIRONMENT						
CULTURAL SERVICES						
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2022/23 Fees (inc GST)
11	Albert Kersten Mining & Minerals Museum					
11 - 1	Entry by donation	Community Service	Each	No	\$ -	Entry by donation
11 - 2	Hire Fee - Albert Kersten Mining & Minerals Museum - Exhibition Hall	Cost recovery	Day	Yes	10%	POA
11 - 3	Tour Group Admission	Cost recovery	Per person	Yes	10%	New Fee
11	Broken Hill Regional Art Gallery					
11 - 4	Entry by donation	Community Service	Each	No	\$ -	Entry by donation
11 - 5	Membership - One year adult	Cost recovery	Each	Yes	\$ 3.82	\$ 42.00
11 - 6	Membership - Two year adult	Cost recovery	Each	Yes	\$ 6.82	\$ 75.00
11 - 7	Membership - One year family with children under 18 years	Cost recovery	Year	Yes	\$ 7.27	\$ 80.00
11 - 8	Membership - Two year family with children under 18 years	Cost recovery	Year	Yes	\$ 12.73	\$ 140.00
11 - 9	Membership - Student and concession	Cost recovery	Year	Yes	\$ 2.91	\$ 32.00
11 - 10	Membership - Two year student and concession	Cost recovery	Year	Yes	\$ 5.45	\$ 60.00
11 - 11	Membership - Sponsorship Package	Cost recovery	Each	Yes	10%	POA
11 - 12	The Pro Hart Outback Art Prize - Entry fee	Community Service	Entry	Yes	\$ 4.09	\$ 45.00
11 - 13	Hire Fees - Gallery photographic	Cost recovery	Each	Yes	10%	POA
11 - 14	Hire Fees - Piano hire (Kawai GL20 Grand Piano)	Cost recovery	Each	Yes	\$ 5.91	\$ 65.00
11 - 15	Hire Fees - Artist shed - community groups by application	Cost recovery	Hour	Yes	\$ 0.91	\$ 10.00
11 - 16	Hire Fees - Artist shed - commercial by application	Cost recovery	Hour	Yes	\$ 1.82	\$ 20.00
11 - 17	Hire Fees - Artist shed package	Cost recovery	Hour	Yes	10%	POA
11 - 18	Chair hire - Per chair	Cost recovery	Each	Yes	\$ 0.18	\$ 2.00
11 - 19	Hire Fees - Urn, crockery and cutlery	Cost recovery	Each	Yes	\$ 2.73	\$ 30.00
11 - 20	Gallery hire - Minimum 3 hours during business hours, includes one casual staff member	Cost recovery	Per hour	Yes	\$ 9.09	\$ 100.00
11 - 21	Gallery hire - Minimum 3 hours outside of business hours, includes one casual staff member	Cost recovery	Per hour	Yes	\$ 13.64	\$ 150.00
11 - 22	Gallery hire package	Cost recovery	Event	Yes	10%	POA
11 - 23	Sale of artwork on commission	Market price	Artwork	Yes	10%	33%
11 - 24	Postage on artwork freight	Cost recovery	Artwork	Yes	10%	Actual Cost
11 - 25	Hire Fees - Use of audio visual equipment	Cost recovery	Each	Yes	\$ 8.64	\$ 95.00

2023/24 CHANGES		
2023/24 Fees (inc GST)	\$ Change	% Change
Entry by donation	N/A	0%
POA	N/A	0%
\$ 5.00	N/A	0%
Entry by donation	N/A	0%
\$ 42.00	\$ -	0%
\$ 75.00	\$ -	0%
\$ 80.00	\$ -	0%
\$ 140.00	\$ -	0%
\$ 32.00	\$ -	0%
\$ 60.00	\$ -	0%
POA	N/A	0%
\$ 45.00	\$ -	0%
POA	N/A	0%
\$ 65.00	\$ -	0%
\$ 20.00	\$ 10.00	100%
\$ 40.00	\$ 20.00	100%
POA	N/A	0%
\$ 2.00	\$ -	0%
POA	N/A	0%
POA	N/A	0%
POA	N/A	0%
33%	\$ -	0%
Actual Cost	N/A	0%
\$ 95.00	\$ -	0%

KEY THEME 3 - OUR ENVIRONMENT						
WASTE MANAGEMENT						
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2022/23 Fees (inc GST)
12	Waste Delivered to Broken Hill Waste Management Facility					
	Radioactive material cannot be disposed of in Broken Hill					
	Mixed waste, household waste, builders waste, mining waste excluding specific category waste listed below (minimum \$10 charge):					
12 - 1	Car/Station Wagon/MGB	Cost recovery	Per Load	Yes	\$ 0.91	\$ 10.00
12 - 2	Van/Ute/Trailer up to 7ft by 5ft, Level Load	Cost recovery	Per Load	Yes	\$ 1.36	\$ 15.00
12 - 3	Van/Ute/Trailer up to 7ft by 5ft, Heaped Load	Cost recovery	Per Load	Yes	\$ 1.82	\$ 20.00
12 - 4	Vehicle/Trailer greater than 1 Tonne Capacity (Excl Skip Bins)	Cost recovery	Per Tonne	Yes	\$ 5.64	\$ 62.00
12 - 5	Mixed waste from outside Broken Hill Local Government Area	Cost recovery	Per Tonne	Yes	\$ 15.91	\$ 175.00
	Specific Category Waste					
12 - 6	Commingled Recyclables	Cost recovery	Per Load	No	\$ -	Free
12 - 7	E-Waste	Cost recovery	Per Load	No	\$ -	Free
12 - 8	Ferrous (iron or steel)	Cost recovery	Per Load	No	\$ -	Free
12 - 9	Greenwaste (Up to 1 Tonne)	Cost recovery	Per Load	No	\$ -	Free
12 - 10	Greenwaste (Greater Than 1 Tonne)	Cost recovery	Per Tonne	Yes	\$ 1.82	\$ 20.00
12 - 11	Wood, Trees or timber	Cost recovery	Per Tonne	Yes	\$ 1.82	\$ 20.00
12 - 12	Bricks or concrete (Greater than 1 tonne)	Cost recovery	Per Tonne	Yes	\$ 3.64	\$ 40.00
12 - 13	Unsorted construction and demolition waste	Cost recovery	Per Tonne	Yes	10%	\$ 225.00
12 - 14	Mattresses	Cost recovery	Each	Yes	\$ 1.36	\$ 15.00
12 - 15	Mattresses / Mattress Base Double/Queen King	Cost recovery	Each	Yes	10%	\$ 20.00
12 - 16	Oil	Cost recovery	Per Tonne	Yes	\$ 3.27	\$ 36.00
12 - 17	Soil (not contaminated or VENM)	Cost recovery	Per Tonne	No	\$ -	Free
12 - 18	Soil Contaminated	Cost recovery	Per Tonne	Yes	10%	POA
12 - 19	Asbestos (N220)	Cost recovery	Per Tonne	Yes	\$ 42.27	\$ 465.00
12 - 20	Asbestos (N220) from outside Broken Hill Local Government Area	Cost recovery	Per Tonne	Yes	10%	\$ 549.00
12 - 21	Tyre - Passenger Vehicle/Motorcycle/Scooter	Cost recovery	Each	Yes	\$ 0.91	\$ 10.00
12 - 22	Tyre - Truck	Cost recovery	Each	Yes	\$ 1.36	\$ 15.00
12 - 23	Tyre - Truck	Cost recovery	Each	Yes	\$ 2.27	\$ 25.00
12 - 24	Tyres - Bulk	Cost recovery	Per Tonne	Yes	\$ 37.64	\$ 414.00
	Loader, tractor or mining tyres will not be accepted					
12 - 25	Offal/meat products/bones	Cost recovery	Per Tonne	Yes	\$ 7.27	\$ 80.00
12 - 26	Dead animals - large	Cost recovery	Per animal	Yes	\$ 5.27	\$ 58.00
12 - 27	Dead animals - medium	Cost recovery	Per animal	Yes	\$ 2.45	\$ 27.00
12 - 28	Dead animals - Small	Cost recovery	Per animal	Yes	\$ 0.64	\$ 7.00
12 - 29	Broken Hill Hospital - (FWLHD) - disposal up to 70 x 10 litre bags	Cost recovery	Week	Yes	\$ 29.64	\$ 326.00
12 - 30	Broken Hill Hospital - (FWLHD) - disposal each additional 10 bags or part thereof	Cost recovery	Week	Yes	\$ 6.64	\$ 73.00
12 - 31	Sewerage/Sludge/Grease trap Waste/Mud (prior arrangement only)	Cost recovery	Tonne	Yes	\$ 2.09	\$ 23.00
12 - 32	Vehicle Tare Weight (Ticket with weight supplied)	Cost recovery	Service	Yes	\$ 2.09	\$ 23.00
12	Waste Services					

2023/24 CHANGES		
2023/24 Fees (inc GST)	\$ Change	% Change
\$ 11.00	\$ 1.00	10.0%
\$ 16.00	\$ 1.00	6.7%
\$ 21.00	\$ 1.00	5.0%
\$ 67.00	\$ 5.00	8.1%
\$ 190.00	\$ 15.00	8.6%
Free	N/A	0.0%
\$ 21.00	\$ 1.00	5.0%
\$ 21.00	\$ 1.00	5.0%
\$ 43.00	\$ 3.00	7.5%
\$ 243.00	\$ 18.00	8.0%
\$ 16.00	\$ 1.00	6.7%
\$ 21.00	\$ 1.00	5.0%
\$ 39.00	\$ 3.00	8.3%
Free	N/A	0.0%
POA	N/A	0.0%
\$ 500.00	\$ 35.00	7.5%
\$ 595.00	\$ 46.00	8.4%
\$ 11.00	\$ 1.00	10.0%
\$ 16.00	\$ 1.00	6.7%
\$ 27.00	\$ 2.00	8.0%
\$ 445.00	\$ 31.00	7.5%
\$ 86.00	\$ 6.00	7.5%
\$ 63.00	\$ 5.00	8.6%
\$ 29.00	\$ 2.00	7.4%
\$ 8.00	\$ 1.00	14.3%
\$ 350.00	\$ 24.00	7.4%
\$ 79.00	\$ 6.00	8.2%
\$ 25.00	\$ 2.00	8.7%
\$ 25.00	\$ 2.00	8.7%

KEY THEME 3 - OUR ENVIRONMENT						
WASTE MANAGEMENT						
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2022/23 Fees (inc GST)
12 - 33	Garbage removal - Domestic Administration S496	Cost recovery	Year	No	\$ -	\$ 53.00
12 - 34	Garbage removal - Domestic per bin S502	Cost recovery	Year	No	\$ -	\$ 301.00
12 - 35	Garbage removal - Commercial three MGBs	Cost recovery	Year	No	\$ -	\$ 447.00
12 - 36	Garbage removal - Commercial 600 Litre Bin	Cost recovery	Year	No	\$ -	\$ 411.00
12 - 37	Garbage removal - Cardboard 600 Litre Bin	Cost recovery	Year	No	\$ -	\$ 411.00
12 - 38	Garbage removal - Commercial (additional MGB)	Cost recovery	Year	No	\$ -	\$ 159.00
12 - 39	Trade Waste Lease (per bin) Plus Trade Waste Service Fee	Cost recovery	Year	Yes	\$ 61.27	\$ 674.00
12 - 40	Trade Waste - Trade Waste Service (Single Bin) – 1.5m ³	Cost recovery	Service	Yes	\$ 5.18	\$ 57.00
12 - 41	Trade Waste - Trade Waste Service (Single Bin) – 2m ³	Cost recovery	Service	Yes	\$ 5.45	\$ 60.00
12 - 42	Trade Waste - Trade Waste Service (Single Bin) – 3m ³	Cost recovery	Service	Yes	\$ 5.82	\$ 64.00
12 - 43	Trade Waste - Trade Waste Service (Multiple Bins) – 1.5m ³	Cost recovery	Service	Yes	\$ 4.64	\$ 51.00
12 - 44	Trade Waste - Trade Waste Service (Multiple Bins) – 2m ³	Cost recovery	Service	Yes	\$ 5.18	\$ 57.00
12 - 45	Trade Waste - Trade Waste Service (Multiple Bins) – 3m ³	Cost recovery	Service	Yes	\$ 5.45	\$ 60.00
12 - 46	Trade Waste - Mobile Garbage Bins (MGBs) only available when commercial service is not a viable option - Collection is weekly only	Cost recovery	Service	Yes	\$ 0.64	\$ 7.00
12 - 47	Special Trade Waste Service - single bin hire rate per week or part thereof	Cost recovery	Service	Yes	\$ 19.36	\$ 213.00
12 - 48	Special Trade Waste Service - single bin hire rate per month or part thereof	Cost recovery	Service	Yes	\$ 25.27	\$ 278.00
12 - 49	Special Trade Waste Service - single bin service rate – per service	Cost recovery	Service	Yes	\$ 5.91	\$ 65.00
12 - 50	Special Trade Waste Service - cleaning fee per bin	Cost recovery	Service	Yes	\$ 6.91	\$ 76.00
12 - 51	Cardboard collection/additional service/per service (600 litre bin)	Cost recovery	Service	Yes	\$ 3.18	\$ 35.00
12 - 52	Trade Waste - service fee (cardboard collection) - 2m ³	Cost recovery	Service	Yes	\$ 4.27	\$ 47.00
12 - 53	Trade Waste - service fee (cardboard collection) - 3m ³	Cost recovery	Service	Yes	\$ 4.64	\$ 51.00
12 - 54	Paper shredding - hourly rate	Cost recovery	Service	Yes	\$ 11.09	\$ 122.00
12 - 55	Major - community events (St Pats, Ag-Fair, etc) including supply and servicing of up to 10 dumper bins and up to 100 MGBs	Cost recovery	Service	Yes	\$ 323.36	\$ 3,557.00
12 - 56	Minor - community events including supply and servicing of a maximum of five dumper bins and 50 MGBs	Cost recovery	Service	Yes	\$ 193.45	\$ 2,128.00
12 - 57	Other community events including provision of MGBs and dumper bins	Cost recovery	Service	Yes	10%	By Quotation
12 - 58	Chemical toilet - S502 annual fee (domestic entitled to one pump service/month)	Cost recovery	Year	Yes	\$ 138.09	\$ 1,519.00
12 - 59	Chemical toilet - special pump out services	Cost recovery	Each	Yes	\$ 11.73	\$ 129.00
12 - 60	Placement of container/skip bins on public spaces - annual permit	Cost recovery	Service	Yes	\$ 175.27	\$ 1,928.00
12 - 61	Use of machinery and labour for excavation, stockpiling and providing cover	Cost recovery	Hour	Yes	\$ 35.55	\$ 391.00

2023/24 CHANGES		
2023/24 Fees (inc GST)	\$ Change	% Change
\$ 57.00	\$ 4.00	7.5%
\$ 325.00	\$ 24.00	8.0%
\$ 480.00	\$ 33.00	7.4%
\$ 440.00	\$ 29.00	7.1%
\$ 440.00	\$ 29.00	7.1%
\$ 170.00	\$ 11.00	6.9%
\$ 725.00	\$ 51.00	7.6%
\$ 60.00	\$ 3.00	5.3%
\$ 65.00	\$ 5.00	8.3%
\$ 69.00	\$ 5.00	7.8%
\$ 55.00	\$ 4.00	7.8%
\$ 61.00	\$ 4.00	7.0%
\$ 65.00	\$ 5.00	8.3%
\$ 8.00	\$ 1.00	14.3%
\$ 230.00	\$ 17.00	8.0%
\$ 300.00	\$ 22.00	7.9%
\$ 70.00	\$ 5.00	7.7%
\$ 82.00	\$ 6.00	7.9%
\$ 37.00	\$ 2.00	5.7%
\$ 50.00	\$ 3.00	6.4%
\$ 55.00	\$ 4.00	7.8%
\$ 130.00	\$ 8.00	6.6%
\$ 3,850.00	\$ 293.00	8.2%
\$ 2,300.00	\$ 172.00	8.1%
By Quotation	N/A	0.0%
\$ 1,640.00	\$ 121.00	8.0%
\$ 140.00	\$ 11.00	8.5%
\$ 2,080.00	\$ 152.00	7.9%
\$ 420.00	\$ 29.00	7.4%

KEY THEME 3 - OUR ENVIRONMENT						
WASTE MANAGEMENT						
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2022/23 Fees (inc GST)
12 - 62	MGB Replacement Charge - Garden Organics Green Bio Insert (for loss or damage by ratepayer), including delivery - complete unit	Cost recovery	Service	Yes	\$ 7.00	\$ 77.00
12 - 63	MGB Replacement Charge (for loss or damage by ratepayer), including delivery - complete unit	Cost recovery	Service	Yes	\$ 6.64	\$ 73.00
12 - 64	MGB Additional Service Charge	Cost recovery	Service	Yes	10%	\$ 27.00

2023/24 CHANGES		
2023/24 Fees (inc GST)	\$ Change	% Change
\$ 83.00	\$ 6.00	7.8%
\$ 79.00	\$ 6.00	8.2%
\$ 30.00	\$ 3.00	11.1%

KEY THEME 4 - OUR LEADERSHIP						
POLICY, PLANNING AND ADMINISTRATION						
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2022/23 Fees (inc GST)
13	Access to Information - Government Information (Public Access) Act					
13 - 1	Access to Information - Application Fee	Statutory	Each	No	\$ -	\$ 30.00
13 - 2	Access to Information - Processing Fee	Statutory	Hour	No	\$ -	\$ 30.00
13 - 3	Access to Information - Processing Fee (non personal information after the first 20 hours)	Statutory	Hour	No	\$ -	\$ 30.00
13 - 4	Access to Information - Advance Deposit of Processing Fee (requested where Council estimates processing fees will be significant)	Statutory	Each	No	\$ -	Up to 50% of estimated processing fee
13 - 5	Access to Information - Internal Review	Statutory	Each	No	\$ -	\$ 40.00
13 - 6	Amendment of Records	Statutory	Each	No	\$ -	No charge
	Note: Reductions as provided Sections 65 and 66; Refunds as provided Section 86; Advanced Deposits as provided Section 71 of the GIPA Act					
13	Facsimile, Photocopier, Printer and Scanner Fees					
13 - 7	Fax Received	Cost recovery	Page	Yes	\$ 0.09	\$ 1.00
13 - 8	Fax Sent (first page)	Cost recovery	Page	Yes	\$ 0.18	\$ 2.00
13 - 9	Fax Sent (subsequent page)	Cost recovery	Page	Yes	\$ 0.09	\$ 1.00
13 - 10	Photocopying Fee: A4 - Black and White	Cost recovery	Page	Yes	\$ 0.09	\$ 1.00
13 - 11	Photocopying Fee: A4 - Colour	Cost recovery	Page	Yes	\$ 0.18	\$ 2.00
13 - 12	Photocopying Fee: A3 - Black and White	Cost recovery	Page	Yes	\$ 0.27	\$ 3.00
13 - 13	Photocopying Fee: A3 - Colour	Cost recovery	Page	Yes	\$ 0.36	\$ 4.00
13 - 14	Printing Fee: A4 - Black and White	Cost recovery	Page	Yes	\$ 0.09	\$ 1.00
13 - 15	Printing Fee: A4 - Colour	Cost recovery	Page	Yes	\$ 0.18	\$ 2.00
13 - 16	Printing Fee: A3 - Black and White	Cost recovery	Page	Yes	\$ 0.27	\$ 3.00
13 - 17	Printing Fee: A3 - Colour	Cost recovery	Page	Yes	\$ 0.36	\$ 4.00
13 - 18	Printing Fee: Microfilm	Cost recovery	Page	Yes	\$ 0.18	\$ 2.00
13 - 19	Scanning Fee	Cost recovery	Page	Yes	\$ 0.09	\$ 1.00
13	FINANCIAL SERVICES					
13 - 20	Supply copy Tax Invoice/Rates Notice	Cost recovery	Each	Yes	\$ 0.95	\$ 10.50
13	Rates (Properties)					
13 - 21	Section 603 Certificate	Statutory	Each	No	\$ -	\$ 90.00
13 - 22	Section 603 Certificate - Urgent Fee (additional to normal fee)	Cost recovery	Each	Yes	\$ 5.00	\$ 55.00
13 - 23	Search Fee - Searching of old records for ownership/location of land for personal records (minimum ½ hour charge)	Cost recovery	Hour	Yes	\$ 6.91	\$ 76.00
13 - 24	Enquiry - Search of Rights of Way (and ownership of old records and additional to Search Fee)	Cost recovery	Each	Yes	10%	\$75 plus LPI Search Fee
13 - 25	Property Search with printouts - Solicitor/Financial Institution (includes e-mailing or faxing of document)	Cost recovery	Each	No	\$ -	\$ 66.00
13 - 26	Interest on Unpaid Rates and Charges	Statutory	Year	No	\$ -	6.0%
13 - 27	Refund on Rates Overpayment (where Council is not the cause for the credit balance on an assessment)	Cost recovery	Each	No	\$ -	\$ 17.00
13 - 28	Payment Dishonour Fee - direct debit	Cost recovery	Each	No	\$ -	\$ 17.00

2023/24 CHANGES		
2023/24 Fees (inc GST)	\$ Change	% Change
\$ 30.00	\$ -	0.0%
\$ 30.00	\$ -	0.0%
\$ 30.00	\$ -	0.0%
Up to 50% of estimated processing fee	N/A	0.0%
\$ 40.00	\$ -	0.0%
No charge	N/A	0.0%
\$ 1.00	\$ -	0.0%
\$ 2.00	\$ -	0.0%
\$ 1.00	\$ -	0.0%
\$ 1.00	\$ -	0.0%
\$ 2.00	\$ -	0.0%
\$ 3.00	\$ -	0.0%
\$ 4.00	\$ -	0.0%
\$ 1.00	\$ -	0.0%
\$ 2.00	\$ -	0.0%
\$ 3.00	\$ -	0.0%
\$ 4.00	\$ -	0.0%
\$ 2.00	\$ -	0.0%
\$ 1.00	\$ -	0.0%
\$ 11.00	\$ 0.50	4.8%
\$ 95.00	\$ 5.00	5.6%
\$ 60.00	\$ 5.00	9.1%
\$ 85.00	\$ 9.00	11.8%
\$85 plus LPI Search Fee	\$ 10.00	0.0%
\$ 70.00	\$ 4.00	6.1%
9%	\$ 0.03	50.0%
\$ 20.00	\$ 3.00	17.6%
\$ 20.00	\$ 3.00	17.6%

KEY THEME 4 - OUR LEADERSHIP						
POLICY, PLANNING AND ADMINISTRATION						
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2022/23 Fees (inc GST)
13 - 29	Payment Dishonour Fee - Australia Post	Cost recovery	Each	No	\$ -	\$ 28.00
13 - 30	Payment Dishonour Fee - cheque	Cost recovery	Each	No	\$ -	\$ 22.00
13 - 31	Administration Fee for Sale of Land for Unpaid Rates	Cost recovery	Each	Yes	\$ 149.64	\$ 1,646.00
13 - 32	Debt Recovery	Cost recovery	Each	No	\$ -	Actual Cost
13	Hire Fees					
13 - 33	Council Chambers - Full Day	Cost recovery	Day	Yes	\$ 34.09	\$ 375.00
13 - 34	Additional Service surcharge (Meeting room/Council Chamber) (additional to Hire Fee)	Cost recovery	Each	Yes	\$ 5.00	\$ 55.00
13	Subpoenas and Summons					
13 - 35	Subpoenas - research and supply of information	Cost Recovery	Each	Yes	10%	Actual Cost
13 - 36	Summons	Cost Recovery	Each	Yes	10%	Actual Cost

2023/24 CHANGES		
2023/24 Fees (inc GST)	\$ Change	% Change
\$ 30.00	\$ 2.00	7.1%
\$ 25.00	\$ 3.00	13.6%
Actual Cost	N/A	0.0%
Actual Cost	N/A	0.0%
\$ 405.00	\$ 30.00	8.0%
\$ 60.00	\$ 5.00	9.1%
Actual Cost	N/A	0.0%
Actual Cost	N/A	0.0%

BROKEN HILL REGIONAL AQUATIC CENTRE						
Admission Fees						
Recreational Swimming						
Refer to YMCA Broken Hill Regional Aquatic Centre website: http://www.ymcansw.org.au/centres/broken-hill-regional-aquatic-centre/join-now/						
Item No	Particulars	Pricing Policy ID	Basis	GST Y/N	GST	2022/23 Fees (inc GST)
14						
14 - 1	Persons aged 4 years and over	Third Party	Each	Yes	\$ 0.46	\$ 5.10
14 - 2	Aqua Aerobics Casual Visit	Third Party	Each	Yes	\$ 0.75	\$ 8.20
14 - 3	Aqua Aerobics Pensioner	Third Party	Each	Yes	\$ 0.60	\$ 6.60
14 - 4	Children aged 3 years and under (must be accompanied by a responsible adult)	Third Party	Each	No	\$ -	No change
14 - 5	Family Swim	Third Party	Five members of the family	Yes	\$ 1.86	\$ 20.50
14 - 6	School Carnival Entry	Third Party	Each	Yes	\$ 0.45	\$ 5.00
14 - 7	Spectator	Third Party	Each	Yes	\$ 0.24	\$ 2.60
14 - 8	School PE Casual Visit	Third Party	Each	Yes	\$ 0.45	\$ 5.00
14 - 9	YMCA Swimming Lessons (Group)	Third Party	Each	Yes	\$ 1.45	\$ 16.00
14 - 10	YMCA Swimming Lessons (Cost Recovery)	Third Party	Each	Yes	\$ 4.41	\$ 48.50
14 - 11	Health Club Adult Visit	Third Party	Each	Yes	\$ 1.14	\$ 12.50
14 - 12	Health Club Pensioner Visit	Third Party	Each	Yes	\$ 0.95	\$ 10.50
14 - 13	Water Slide/Inflatable (Public Use)	Third Party	Each	No	\$ -	No charge
14 - 14	Multi x 10	Third Party	10	Yes	\$ 4.27	\$ 47.00
14 - 15	Multi x 20	Third Party	20	Yes	\$ 7.73	\$ 85.00
14 - 16	Multi x 10 - Concession	Third Party	10	Yes	\$ 4.00	\$ 44.00
14 - 17	Multi x 20 - Concession	Third Party	20	Yes	\$ 7.27	\$ 80.00
14 - 18	Free Day - Australia Day	Third Party	Each	No	\$ -	No charge
14 - 19	Swimming Club Exclusive Use - Lane allocation approved by prior arrangement	Third Party	Month	Yes	\$ 4.55	\$ 50.00
14 - 20	Lane Hire 25m or 50m Pool (plus Entry Fee)	Third Party	Hour	Yes	\$ 2.77	\$ 30.50
14 - 21	School Programs (by prior arrangement during school hours)	Third Party	Additional lane hire fee after the first	Yes	10%	No charge for First Lane. Fee applies to additional lane only
14 - 22	Water slide - Public Use	Third Party	Each	No	\$ -	No charge
14 - 23	Water Slide - Exclusive Use - by prior arrangement, minimum hire of two hours	Third Party	Hour	Yes	10%	\$252.00 first hour and \$150.00 each additional hour
14 - 24	Buccaneer	Third Party	Hour	Yes	10%	\$252.00 first hour and \$150.00 each additional hour
14 - 25	Carnivals - Swimming Club (25m or 50m pool) - does not include Entry Fee	Third Party	Per Day	No	\$ -	No charge

2023/24 CHANGES		
2023/24 Fees (inc GST)	\$ Change	% Change
\$ 5.50	\$ 0.40	7.8%
\$ 8.80	\$ 0.60	7.3%
\$ 7.10	\$ 0.50	7.6%
No change	N/A	0.0%
\$ 22.00	\$ 1.50	7.3%
\$ 5.50	\$ 0.50	10.0%
\$ 2.80	\$ 0.20	7.7%
\$ 5.50	\$ 0.50	10.0%
\$ 17.10	\$ 1.10	6.9%
\$ 51.90	\$ 3.40	7.0%
\$ 13.40	\$ 0.90	7.2%
\$ 11.30	\$ 0.80	7.6%
No charge	N/A	0.0%
\$ 50.00	\$ 3.00	6.4%
\$ 91.00	\$ 6.00	7.1%
\$ 47.00	\$ 3.00	6.8%
\$ 86.00	\$ 6.00	7.5%
No charge	N/A	0.0%
\$ 53.00	\$ 3.00	6.0%
\$ 33.00	\$ 2.50	8.2%
No charge for First Lane. Fee applies to additional lane only	N/A	0.0%
No charge	N/A	0.0%
\$270.00 first hour and \$160.00 each additional hour	\$ 18.00	7.1%
\$270.00 first hour and \$160.00 each additional hour	\$ 18.00	7.1%
No charge	N/A	0.0%

BROKEN HILL REGIONAL AQUATIC CENTRE						
14 - 26	Carnivals - Schools (25m or 50m pool) during school hours - does not include Entry Fee	Third Party	Per Day	No	\$ -	No charge

2023/24 CHANGES		
No charge	N/A	0.0%



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